

**School Corporation Expenditures by Account
Biannual Financial Report Data
Tindley Genesis Academy (9425)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$524,663	33.5%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$304,322	19.4%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$828,985	53.0%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$286,807	18.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$449,737	28.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$736,544	47.0%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565,528
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$66,415	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$399,637	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$55,724	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$2,887	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$524,663	NA	NA	NA
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$304,322	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$304,322	NA	NA	NA
Overhead and Operational									
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$13,157	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$304	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$9,613	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$103,380	NA	NA	NA
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$24,405	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$1,378	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$40,185	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$6,931	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$600	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$85,779	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$1,076	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$286,807	NA	NA	NA
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$0	\$285	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$436,979	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$4,000	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$8,473	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$449,737	NA	NA	NA