

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

South Central Com School Corp (4940)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$2,336,402	\$2,295,513	\$2,278,604	\$2,325,493	-0.1%	2.1%
Transfer Tuition to Other School Corps Within State	561	\$537,954	\$544,805	\$593,627	\$521,740	-0.8%	-12.1%
Group Health Insurance	222	\$371,023	\$384,554	\$365,056	\$366,648	-0.3%	0.4%
Teacher Retirement Fund, After 7-1-95	216	\$125,046	\$165,677	\$158,323	\$183,500	10.1%	15.9%
Social Security Certified	212	\$168,802	\$167,035	\$165,642	\$174,397	0.8%	5.3%
Non - Certified Salaries	120	\$142,362	\$132,279	\$158,462	\$174,235	5.2%	10.0%
Operational Supplies	611	\$57,449	\$73,264	\$57,924	\$81,125	9.0%	40.1%
Licensed Employees	135	\$4,876	\$4,020	\$1,800	\$73,929	97.3%	4007.2%
Other Professional and Technical Services	319	\$0	\$46,355	\$42,362	\$50,266	NA	18.7%
Textbooks	630	\$202,199	\$48,807	\$77,160	\$47,513	-30.4%	-38.4%
Equipment	730	\$10,390	\$3,393	\$52,618	\$42,130	41.9%	-19.9%
Workers Compensation Insurance	225	\$23,413	\$24,092	\$24,135	\$24,207	0.8%	0.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$36,848	\$37,818	\$22,801	\$19,633	-14.6%	-13.9%
Public Employees Retirement Fund	214	\$11,102	\$13,698	\$14,153	\$16,439	10.3%	16.2%
Social Security Noncertified	211	\$14,241	\$9,919	\$12,014	\$13,673	-1.0%	13.8%
Instructional Programs Improvement Services	312	\$24,337	\$11,042	\$15,021	\$13,516	-13.7%	-10.0%
Group Accident Insurance	223	\$7,446	\$7,283	\$7,221	\$7,310	-0.5%	1.2%
Group Life Insurance	221	\$4,660	\$4,025	\$5,262	\$5,308	3.3%	0.9%
Travel	580	\$5,031	\$6,371	\$14,668	\$5,120	0.4%	-65.1%
Library Books	640	\$6,999	\$6,980	\$7,177	\$2,155	-25.5%	-70.0%
Dues and Fees	810	\$0	\$0	\$124	\$1,997	NA	1510.3%
Content	747	\$875	\$0	\$17,446	\$1,319	10.8%	-92.4%
Repairs and Maintenance Services	430	\$364	\$0	\$448	\$944	26.9%	110.7%
Periodicals	650	\$1,019	\$419	\$0	\$886	-3.4%	NA
Nonlicensed Employees	136	\$39,150	\$2,033	\$5,721	\$330	-69.7%	-94.2%
Computer Hardware	741	\$0	\$0	\$38,518	\$0	NA	-100.0%
Severance/Early Retirement Pay	213	\$30,000	\$16,130	\$0	\$0	-100.0%	NA
Pupil Services	313	\$5,842	\$13,475	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$1	\$172	\$765	\$0	-100.0%	-100.0%
Awards	875	\$13	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$0	\$209	\$32	\$0	NA	-100.0%
Advertising	540	\$0	\$1,076	\$1,062	\$0	NA	-100.0%
Student Academic Achievement Total		\$4,167,844	\$4,020,445	\$4,138,146	\$4,153,812	-0.1%	0.4%
Student Instructional Support							
Certified Salaries	110	\$207,383	\$214,728	\$233,346	\$266,359	6.5%	14.1%
Non - Certified Salaries	120	\$99,931	\$98,957	\$102,420	\$105,869	1.5%	3.4%
Group Health Insurance	222	\$35,597	\$44,733	\$38,829	\$42,885	4.8%	10.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Teacher Retirement Fund, After 7-1-95	216	\$13,861	\$25,876	\$24,501	\$27,936	19.1%	14.0%
Social Security Certified	212	\$15,758	\$16,199	\$17,593	\$20,107	6.3%	14.3%
Pupil Services	313	\$600	\$0	\$0	\$14,178	120.5%	NA
Public Employees Retirement Fund	214	\$7,527	\$10,473	\$10,513	\$11,755	11.8%	11.8%
Social Security Noncertified	211	\$7,587	\$7,514	\$7,749	\$7,985	1.3%	3.0%
Travel	580	\$4,322	\$7,128	\$1,859	\$6,803	12.0%	265.9%
Equipment	730	\$398	\$316	\$115	\$5,970	96.8%	5091.2%
Operational Supplies	611	\$3,281	\$4,722	\$2,206	\$3,342	0.5%	51.5%
Workers Compensation Insurance	225	\$2,795	\$2,991	\$3,244	\$3,244	3.8%	0.0%
Dues and Fees	810	\$353	\$619	\$560	\$2,450	62.3%	337.5%
Group Accident Insurance	223	\$956	\$1,004	\$1,053	\$1,242	6.8%	17.9%
Group Life Insurance	221	\$472	\$459	\$530	\$608	6.5%	14.7%
Other Employee Benefits	241 - 290	\$210	\$0	\$105	\$105	-15.9%	0.0%
Other Professional and Technical Services	319	\$4,000	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$405,031	\$435,717	\$444,623	\$520,838	6.5%	17.1%
Overhead and Operational							
Non - Certified Salaries	120	\$671,174	\$685,311	\$731,447	\$767,668	3.4%	5.0%
Food Purchases	614	\$251,466	\$242,878	\$209,170	\$199,041	-5.7%	-4.8%
Vehicles	731	\$93,478	\$87,246	\$173,658	\$177,658	17.4%	2.3%
Light and Power - Other Than Heating and Cooling	625	\$167,763	\$151,880	\$139,329	\$151,232	-2.6%	8.5%
Operational Supplies	611	\$134,169	\$142,933	\$123,977	\$139,572	1.0%	12.6%
Repairs and Maintenance Services	430	\$191,092	\$93,854	\$75,308	\$138,359	-7.8%	83.7%
Certified Salaries	110	\$101,913	\$97,574	\$93,212	\$129,977	6.3%	39.4%
Gasoline and Lubricants	613	\$102,677	\$113,169	\$98,787	\$73,816	-7.9%	-25.3%
Public Employees Retirement Fund	214	\$42,390	\$60,956	\$62,223	\$60,604	9.3%	-2.6%
Social Security Noncertified	211	\$51,878	\$51,458	\$54,946	\$57,326	2.5%	4.3%
Group Health Insurance	222	\$73,298	\$81,924	\$67,446	\$56,726	-6.2%	-15.9%
Insurance	520	\$44,189	\$45,825	\$48,150	\$47,133	1.6%	-2.1%
Heating and Cooling for Buildings - Gas	622	\$51,058	\$59,568	\$65,108	\$46,217	-2.5%	-29.0%
Other Professional and Technical Services	319	\$33,057	\$41,872	\$24,000	\$37,704	3.3%	57.1%
Other Communication Services	533 - 539	\$21,838	\$20,832	\$20,832	\$23,942	2.3%	14.9%
Nonlicensed Employees	136	\$25,980	\$18,426	\$18,351	\$23,515	-2.5%	28.1%
Dues and Fees	810	\$13,024	\$21,954	\$16,840	\$21,249	13.0%	26.2%
Telephone	531	\$13,779	\$13,780	\$12,936	\$15,956	3.7%	23.3%
Entertainment	240	\$5,000	\$5,000	\$15,000	\$15,000	31.6%	0.0%
Travel	580	\$13,614	\$15,311	\$8,377	\$14,836	2.2%	77.1%
Equipment	730	\$3,090	\$150	\$19,796	\$11,903	40.1%	-39.9%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	0.0%

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						Compound Annual Growth	Percent Change 2014 to 2015
Social Security Certified	212	\$7,735	\$7,727	\$8,094	\$9,905	6.4%	22.4%
Unemployment Insurance	230	\$4,187	\$0	\$5,850	\$9,575	23.0%	63.7%
Removal of Refuse and Garbage	412	\$6,728	\$8,152	\$8,093	\$8,852	7.1%	9.4%
Workers Compensation Insurance	225	\$7,499	\$7,952	\$8,272	\$8,272	2.5%	0.0%
Teacher Retirement Fund, After 7-1-95	216	\$10,646	\$12,285	\$0	\$7,438	-8.6%	NA
Advertising	540	\$2,991	\$2,157	\$1,443	\$5,724	17.6%	296.6%
Tires and Repairs	612	\$3,839	\$6,770	\$5,946	\$5,544	9.6%	-6.8%
Miscellaneous Objects	876 - 899	\$7,797	\$5,587	\$4,093	\$4,501	-12.8%	10.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$2,608	\$3,790	NA	45.4%
Staff Services	314	\$2,206	\$3,239	\$1,969	\$2,752	5.7%	39.8%
Other Supplies and Materials	615, 660 - 689	\$571	\$0	\$0	\$2,507	44.8%	NA
Group Accident Insurance	223	\$2,032	\$2,049	\$2,041	\$2,138	1.3%	4.7%
Postage and Postage Machine Rental	532	\$0	\$411	\$3,292	\$1,805	NA	-45.2%
Student Trans. Purch. From Another IN School Corp. Outside Sta	512	\$1,211	\$4,126	\$3,733	\$1,659	8.2%	-55.5%
Group Life Insurance	221	\$1,337	\$1,322	\$1,474	\$1,574	4.2%	6.8%
Other Employee Benefits	241 - 290	\$1,200	\$1,256	\$1,200	\$1,100	-2.2%	-8.3%
Severance/Early Retirement Pay	213	\$0	\$4,885	\$12,401	\$0	NA	-100.0%
Board of Education Services	318	\$0	\$0	\$1,000	\$0	NA	-100.0%
Overhead and Operational Total		\$2,175,907	\$2,129,815	\$2,160,398	\$2,296,569	1.4%	6.3%
Non Operational							
Redemption of Principal	831	\$1,337,400	\$1,132,800	\$950,000	\$985,000	-7.4%	3.7%
Interest	832	\$113,702	\$320,832	\$487,046	\$422,883	38.9%	-13.2%
Equipment	730	\$131,050	\$151,388	\$65,489	\$101,177	-6.3%	54.5%
Construction Services	450	\$103,556	\$127,344	\$409,549	\$90,767	-3.2%	-77.8%
Content	747	\$60,301	\$48,726	\$76,536	\$75,490	5.8%	-1.4%
Non - Certified Salaries	120	\$69,060	\$59,220	\$42,129	\$54,215	-5.9%	28.7%
Other Professional and Technical Services	319	\$2,254	\$2,000	\$360	\$53,217	120.4%	14682.5%
Certified Salaries	110	\$20,702	\$19,293	\$47,604	\$40,126	18.0%	-15.7%
Rentals	440	\$27,650	\$37,888	\$43,227	\$26,398	-1.2%	-38.9%
Teacher Retirement Fund, After 7-1-95	216	\$1,916	\$2,788	\$4,657	\$4,170	21.5%	-10.5%
Social Security Noncertified	211	\$5,237	\$4,530	\$3,372	\$4,148	-5.7%	23.0%
Social Security Certified	212	\$1,613	\$1,427	\$3,492	\$3,070	17.5%	-12.1%
Improvements Other Than Buildings	715	\$11,934	\$29,949	\$20,425	\$1,721	-38.4%	-91.6%
Operational Supplies	611	\$0	\$8,493	\$2,116	\$1,006	NA	-52.5%
Workers Compensation Insurance	225	\$885	\$825	\$836	\$836	-1.4%	0.0%
Public Employees Retirement Fund	214	\$474	\$682	\$1,025	\$796	13.8%	-22.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$77	\$77	\$98	\$13	-36.3%	-87.1%
Connectivity	744	\$0	\$0	\$23,000	\$0	NA	-100.0%

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Biannual Financial Report Data

South Central Com School Corp (4940)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$600	\$750	\$750	\$0	-100.0%	-100.0%
Non Operational Total		\$1,888,412	\$1,949,012	\$2,181,710	\$1,865,031	-0.3%	-14.5%
Grand Total		\$8,637,194	\$8,534,989	\$8,924,877	\$8,836,250	0.6%	-1.0%