

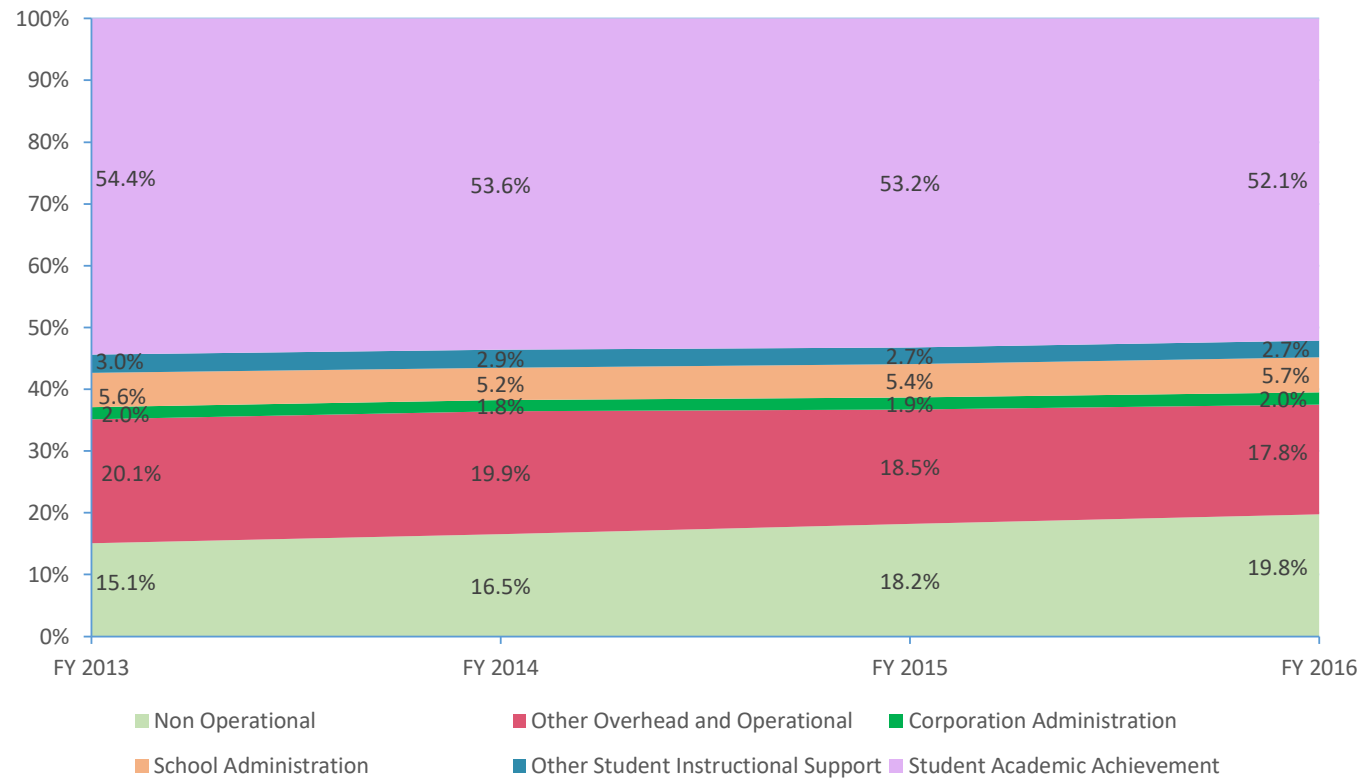
School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$20,556,326	53.8%	\$22,255,384	55.6%	\$21,409,908	54.4%	\$22,795,665	53.6%	\$24,549,493	53.2%	\$26,296,049	52.1%
Student Instructional Support	\$3,127,418	8.2%	\$2,601,366	6.5%	\$3,351,539	8.5%	\$3,470,474	8.2%	\$3,732,136	8.1%	\$4,221,901	8.4%
Total	\$23,683,744	61.9%	\$24,856,750	62.1%	\$24,761,447	62.9%	\$26,266,139	61.8%	\$28,281,629	61.3%	\$30,517,950	60.5%

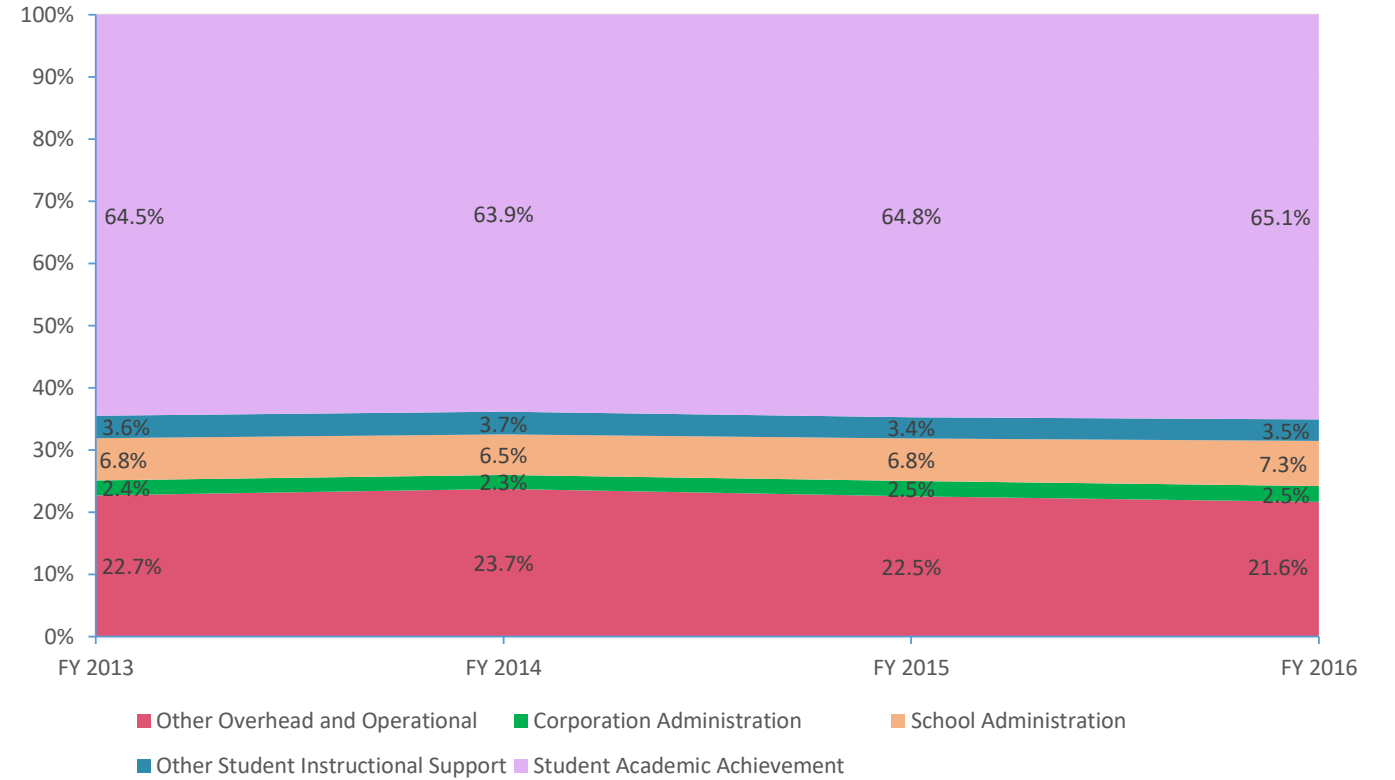
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,211,769	18.9%	\$8,259,762	20.6%	\$8,671,994	22.0%	\$9,231,768	21.7%	\$9,435,076	20.5%	\$9,960,274	19.7%
Non Operational	\$7,342,638	19.2%	\$6,920,514	17.3%	\$5,933,703	15.1%	\$7,036,136	16.5%	\$8,397,651	18.2%	\$9,965,417	19.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$14,554,407	38.1%	\$15,180,277	37.9%	\$14,605,698	37.1%	\$16,267,905	38.2%	\$17,832,727	38.7%	\$19,925,691	39.5%

Grand Total	\$38,238,150	\$40,037,027	\$39,367,145	\$42,534,044	\$46,114,356	\$50,443,641
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Seymour Community Schools (3675)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$1,070,080	\$1,089,274	NA	NA	1.8%
11100	Regular Programs	Elementary	\$5,160,613	\$7,623,282	\$7,473,705	\$8,097,855	56.9%	6.2%	8.4%
11200	Regular Programs	Middle/Junior High	\$2,366,562	\$3,413,366	\$3,719,260	\$3,789,027	60.1%	11.0%	1.9%
11300	Regular Programs	High School	\$3,005,185	\$4,793,493	\$3,833,308	\$4,032,785	34.2%	-15.9%	5.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$166,252	\$159,064	NA	NA	-4.3%
11410	Regular Programs	Vocational Education - Agriculture A	\$92,891	\$148,670	\$177,420	\$191,895	106.6%	29.1%	8.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$47,689	\$55,609	\$58,086	NA	21.8%	4.5%
11470	Regular Programs	Vocational Education - Business Education	\$155,412	\$244,713	\$161,923	\$234,024	50.6%	-4.4%	44.5%
11610	Regular Programs	Alternative Education Programs - Elementary	\$30,059	\$32,623	\$407,784	\$473,745	1476.1%	1352.2%	16.2%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$20,079	\$135,374	\$194,151	NA	866.9%	43.4%
11630	Regular Programs	Alternative Education Programs - High School	\$61,571	\$21,705	\$104,217	\$182,600	196.6%	741.3%	75.2%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$87,950	\$0	\$0	\$0	-100.0%	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$400,669	\$513,367	\$350,900	\$423,711	5.8%	-17.5%	20.7%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$113,675	\$119,049	\$180,890	\$169,422	49.0%	42.3%	-6.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$88,550	\$109,059	\$84,576	\$140,952	59.2%	29.2%	66.7%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$118,439	\$109,108	\$184,316	\$190,409	60.8%	74.5%	3.3%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$13,655	\$18,799	NA	NA	37.7%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$90,693	\$95,527	NA	NA	5.3%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$1,782	\$0	NA	NA	-100.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$176,192	\$184,153	\$117,208	\$108,415	-38.5%	-41.1%	-7.5%
12510	Special Programs	Culturally Different - Communication Disorders	\$278,473	\$303,590	\$510,368	\$514,565	84.8%	69.5%	0.8%
12520	Special Programs	Culturally Different - Compensatory	(\$7,757)	\$104,414	\$0	\$0	100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$384,836	\$309,310	\$705,126	\$904,906	135.1%	192.6%	28.3%
12810	Special Programs	Special Education Preschool	\$172,576	\$420,621	\$333,351	\$432,049	150.4%	2.7%	29.6%
12900	Special Programs	Other Special Programs	\$565,196	\$901,750	\$1,192,498	\$1,506,494	166.5%	67.1%	26.3%
13100	Adult/Continuing Education Programs	Instruction	\$16,714	\$32,175	\$32	\$0	-100.0%	-100.0%	-100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$16,807	\$18,559	NA	NA	10.4%
14100	Summer School Programs	Elementary	\$135,367	\$64,260	\$6,567	\$6,559	-95.2%	-89.8%	-0.1%
14200	Summer School Programs	Middle/Junior High School	\$1,610	\$787	\$49,144	\$52,840	3181.9%	6610.9%	7.5%
14300	Summer School Programs	High School	\$0	\$108,294	\$1,834	\$1,834	NA	-98.3%	0.0%
16100	Remediation	Remediation Testing	\$21,477	\$184,964	\$240,155	\$267,655	1146.3%	44.7%	11.5%
16200	Remediation	Preventive Remediation	\$72,808	\$992	\$633	\$0	-100.0%	-100.0%	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$147,160	\$222,354	\$212,275	\$227,051	54.3%	2.1%	7.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$84,964	\$117,688	\$0	\$0	-100.0%	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$39,836	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$135,282	\$110,845	\$173,957	\$217,349	60.7%	96.1%	24.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$3,033	\$178,813	\$442,343	\$358,224	11711.9%	100.3%	-19.0%
22220	Instruction	Library/Media Services - School Library	\$340,905	\$373,190	\$349,474	\$350,080	2.7%	-6.2%	0.2%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$452	\$103,739	\$128,274	\$137,423	30326.3%	32.5%	7.1%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$129,736	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$349,683	\$682,444	\$1,047,592	\$1,097,527	213.9%	60.8%	4.8%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$33,064	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$132,643	\$47,333	NA	NA	-64.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$378,787	\$462,899	NA	NA	22.2%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$298,680	\$9,900	NA	NA	-96.7%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$106,174	\$0	\$0	NA	-100.0%	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$455,564	\$418,403	\$0	\$0	-100.0%	-100.0%	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$493	\$484	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$922,041	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$15,978,482	\$22,255,384	\$24,549,493	\$26,296,049	64.6%	18.2%	7.1%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$124,738	\$199,245	\$250,969	\$312,597	150.6%	56.9%	24.6%
21210	Students	Guidance Services - Service Area Direction	\$66,322	\$87,862	\$105,825	\$111,470	68.1%	26.9%	5.3%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
21220	Students	Guidance Services - Counseling Services	\$438,892	\$427,487	\$422,116	\$473,443	7.9%	10.8%	12.2%
21320	Students	Health Services - Medical Services	\$3,906	\$2,273	\$7,831	\$6,266	60.4%	175.7%	-20.0%
21340	Students	Health Services - Nurse Services	\$88,150	\$110,410	\$288,282	\$300,490	240.9%	172.2%	4.2%
21390	Students	Health Services - Other Health Services	\$7,924	\$7,778	\$0	\$38,500	385.8%	395.0%	NA
21420	Students	Psychological Services - Psychological Testing	\$67,936	\$68,517	\$62,400	\$8,725	-87.2%	-87.3%	-86.0%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$56,288	\$58,704	NA	NA	4.3%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$49,423	\$52,696	NA	NA	6.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$68,985	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$1,445,835	\$1,652,812	\$2,437,214	\$2,765,919	91.3%	67.3%	13.5%
24900	School Administration	Other Support Services - School Admin.	\$31,888	\$44,983	\$51,789	\$93,092	191.9%	107.0%	79.8%
Student Instructional Support Total			\$2,344,576	\$2,601,366	\$3,732,136	\$4,221,901	80.1%	62.3%	13.1%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$25,680	\$54,502	\$65,239	NA	154.0%	19.7%
23120	General Administration	Board of Education - Service Area Assistants	\$0	\$872	\$230	\$290	NA	-66.7%	26.1%
23150	General Administration	Board of Education - Legal Services	\$0	\$14,601	\$33,242	\$41,434	NA	183.8%	24.6%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$5,198	\$21,668	\$43,236	NA	731.8%	99.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$110,547	\$56,637	\$36,789	\$42,046	-62.0%	-25.8%	14.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$164,432	\$212,054	\$242,152	\$285,493	73.6%	34.6%	17.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$30	\$0	\$4,352	NA	14408.1%	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$7,806	\$3,849	NA	NA	-50.7%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$154,543	\$46,919	\$80,868	\$74,745	-51.6%	59.3%	-7.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$83,500	\$233,628	\$416,297	\$435,889	422.0%	86.6%	4.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$2,595	\$0	\$0	NA	-100.0%	NA
25890	Central Services	Other Technology Services	\$0	\$0	\$4,870	\$6,677	NA	NA	37.1%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$48,833	\$30,534	\$0	\$0	-100.0%	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,050,035	\$3,277,915	\$3,257,614	\$3,376,668	64.7%	3.0%	3.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$18	\$0	\$0	\$0	-100.0%	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$918,198	\$437,753	\$653,447	\$649,223	-29.3%	48.3%	-0.6%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$37,434	\$47,548	NA	NA	27.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$5,017	\$94,076	\$185,583	NA	3598.9%	97.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$63,807	\$211,342	\$249,226	\$265,925	316.8%	25.8%	6.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$492	\$188,386	\$190,862	NA	38701.1%	1.3%
27010	Student Transportation	Service Area Direction	\$48,196	\$32,111	\$1,669	\$282	-99.4%	-99.1%	-83.1%
27100	Student Transportation	Vehicle Operation	\$611,566	\$1,084,823	\$1,175,593	\$1,268,772	107.5%	17.0%	7.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$222,163	\$351,423	\$374,576	\$373,094	67.9%	6.2%	-0.4%
27400	Student Transportation	Purchase of School Buses	\$525,722	\$361,854	\$238,819	\$206,132	-60.8%	-43.0%	-13.7%
27500	Student Transportation	Insurance on Buses	\$41,738	(\$491)	\$22,855	\$28,415	-31.9%	5887.2%	24.3%
27900	Student Transportation	Other Student Transportation Services	\$1,509	\$7,495	\$2,762	\$1,221	-19.1%	-83.7%	-55.8%
27910	Student Transportation	Bus Driver Training	\$450	\$0	\$0	\$0	-100.0%	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$468,596	\$854,759	\$1,125,142	\$1,185,370	153.0%	38.7%	5.4%
31400	Food Services Operations	Food Purchases	\$593,956	\$795,350	\$1,007,688	\$990,286	66.7%	24.5%	-1.7%
31900	Food Services Operations	Other Food Services	\$72,313	\$211,172	\$107,365	\$187,642	159.5%	-11.1%	74.8%
Overhead and Operational Total			\$6,180,123	\$8,259,762	\$9,435,076	\$9,960,274	61.2%	20.6%	5.6%
Non Operational									
33200	Category not Specified	Community Recreation	\$0	\$630	\$1,586	\$2,497	NA	296.1%	57.5%
33300	Category not Specified	Civic Services	\$0	\$0	\$1,765	\$821	NA	NA	-53.4%
33400	Category not Specified	Athletic Coaches	\$142,085	\$265,612	\$353,194	\$378,352	166.3%	42.4%	7.1%
33500	Category not Specified	Welfare Activities Services	\$1,504	\$926	\$625	\$1,300	-13.6%	40.4%	108.0%
33600	Category not Specified	Nonpublic School Pupil Services	\$37,284	\$0	\$0	\$0	-100.0%	NA	NA
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$0	\$9,202	NA	NA	NA
33990	Other Community Services	Other	\$134,597	\$33,365	\$69,479	\$228,042	69.4%	583.5%	228.2%
41000	Category not Specified	Land Acquisition and Development	\$371,757	\$54,873	\$386,980	\$207,989	-44.1%	279.0%	-46.3%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
43000	Category not Specified	Professional Services	\$91,328	\$104,353	\$229,158	\$134,422	47.2%	28.8%	-41.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,010,739	\$1,674,162	\$2,480,275	\$3,494,216	73.8%	108.7%	40.9%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$173,957	\$160,411	\$110,353	NA	-36.6%	-31.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$35,703	\$24,670	NA	NA	-30.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$249,591	\$282,587	\$601,157	\$868,322	247.9%	207.3%	44.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$78,780	\$0	NA	NA	-100.0%
51100	Principal on Debt	Bonds	\$317,736	\$70,000	\$1,806,378	\$2,260,200	611.3%	3128.9%	25.1%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$70,000	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$0	\$86,241	\$172,536	\$168,249	NA	95.1%	-2.5%
52200	Interest on Debt	Temporary Loans	\$12,566	\$123,819	\$0	\$0	-100.0%	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$125,496	\$0	\$0	NA	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$3,817,000	\$3,107,500	\$1,490,000	\$1,525,000	-60.0%	-50.9%	2.3%
53150	Lease Rental	Buildings-Interest	\$0	\$728,000	\$487,500	\$452,500	NA	-37.8%	-7.2%
53200	Lease Rental	Equipment-Principal	\$4,482	\$740	\$0	\$0	-100.0%	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$0	\$42,532	NA	NA	NA
60700	Category not Specified	Scholarships	\$49,500	\$18,250	\$42,125	\$56,750	14.6%	211.0%	34.7%
Non Operational Total			\$7,240,170	\$6,920,514	\$8,397,651	\$9,965,417	37.6%	44.0%	18.7%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$137,716	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$24,296	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$50,080	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$3,192	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$992,480	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$168,852	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$190,108	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$22,074	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$5,364	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$982	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$660	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$132	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$3,127,006	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$532,939	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$740,516	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$69,682	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$158,664	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$26,948	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$30,933	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$3,525	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$156,614	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$28,825	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$19,348	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,864	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$6,494,800	\$0	\$0	\$0	NA	NA	NA