

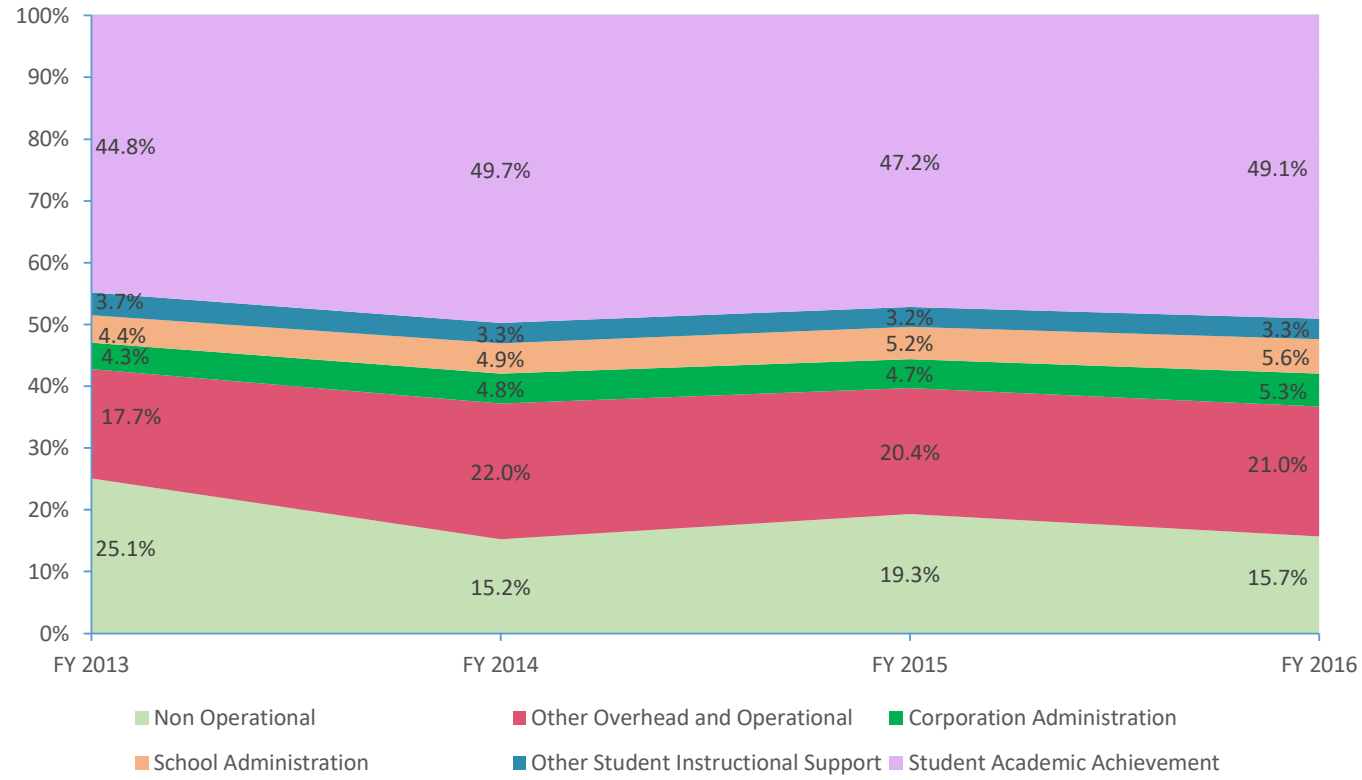
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Randolph Southern School Corp (6805)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,982,674	56.6%	\$3,205,902	54.0%	\$2,761,278	44.8%	\$2,762,432	49.7%	\$2,687,315	47.2%	\$2,612,293	49.1%
Student Instructional Support	\$383,120	7.3%	\$455,036	7.7%	\$499,721	8.1%	\$455,585	8.2%	\$481,827	8.5%	\$473,661	8.9%
<b>Total</b>	<b>\$3,365,794</b>	<b>63.9%</b>	<b>\$3,660,938</b>	<b>61.7%</b>	<b>\$3,260,999</b>	<b>52.9%</b>	<b>\$3,218,017</b>	<b>58.0%</b>	<b>\$3,169,143</b>	<b>55.6%</b>	<b>\$3,085,954</b>	<b>58.0%</b>

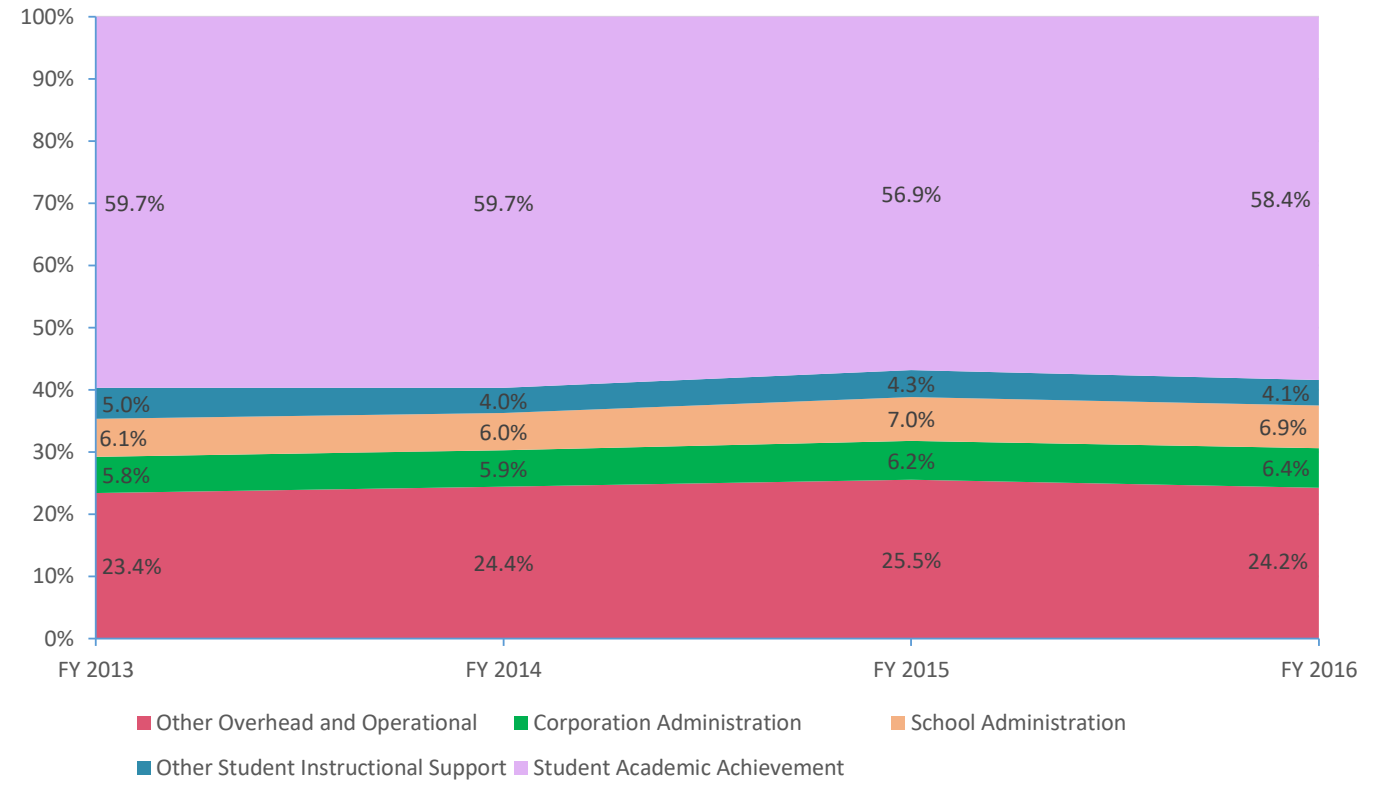
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,353,633	22.0%	\$1,488,953	26.8%	\$1,428,439	25.1%	\$1,403,672	26.4%
Non Operational	\$560,645	10.6%	\$712,347	12.0%	\$1,544,763	25.1%	\$845,867	15.2%	\$1,100,495	19.3%	\$835,231	15.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,901,450</b>	<b>36.1%</b>	<b>\$2,277,169</b>	<b>38.3%</b>	<b>\$2,898,396</b>	<b>47.1%</b>	<b>\$2,334,821</b>	<b>42.0%</b>	<b>\$2,528,933</b>	<b>44.4%</b>	<b>\$2,238,903</b>	<b>42.0%</b>

<b>Grand Total</b>	<b>\$5,267,244</b>	<b>\$5,938,107</b>	<b>\$6,159,395</b>	<b>\$5,552,838</b>	<b>\$5,698,076</b>	<b>\$5,324,857</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$96,722	\$49,926	\$0	NA	-100.0%	-100.0%
11100	Regular Programs	Elementary	\$919,866	\$1,167,274	\$997,802	\$995,943	8.3%	-14.7%	-0.2%
11300	Regular Programs	High School	\$900,257	\$1,137,771	\$981,666	\$950,398	5.6%	-16.5%	-3.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$8,060	\$270	\$3,878	\$22,556	179.8%	8254.0%	481.6%
11420	Regular Programs	Vocational Education - Agriculture B	\$16,590	\$26,476	\$15,066	\$0	-100.0%	-100.0%	-100.0%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$47,763	\$65,946	\$0	\$0	-100.0%	-100.0%	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$19,913	\$0	NA	NA	-100.0%
11520	Regular Programs	Vocational Education - Area School Participation	\$8,557	\$3,691	\$13,824	\$3,324	-61.2%	-9.9%	-76.0%
11630	Regular Programs	Alternative Education Programs - High School	\$20,982	\$28,749	\$22,732	\$15,532	-26.0%	-46.0%	-31.7%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$2,964	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$96,943	\$147,863	\$109,194	\$151,163	55.9%	2.2%	38.4%
12350	Special Programs	Physical Impairment - Homebound	\$1,345	\$1,045	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$61,821	\$74,066	\$69,147	\$57,458	-7.1%	-22.4%	-16.9%
12710	Special Programs	Equal Opportunity At Risk	\$15,358	\$15,331	\$18,780	\$16,711	8.8%	9.0%	-11.0%
12810	Special Programs	Special Education Preschool	\$0	\$0	\$27,500	\$27,271	NA	NA	-0.8%
12900	Special Programs	Other Special Programs	\$10,214	\$34,433	\$26,724	\$27,308	167.4%	-20.7%	2.2%
14100	Summer School Programs	Elementary	\$0	\$0	\$0	\$1,737	NA	NA	NA
14300	Summer School Programs	High School	\$14,303	\$16,369	\$859	\$0	-100.0%	-100.0%	-100.0%
16100	Remediation	Remediation Testing	\$9,257	\$15,089	\$4,309	\$3,600	-61.1%	-76.1%	-16.4%
16200	Remediation	Preventive Remediation	\$8,646	\$18,585	\$3,325	\$6,646	-23.1%	-64.2%	99.9%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$28,126	\$34,165	\$0	\$732	-97.4%	-97.9%	NA
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$40,608	\$60,310	\$51,750	\$58,204	43.3%	-3.5%	12.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$2,334	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$5,127	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$8,977	\$8,564	\$13,910	\$0	-100.0%	-100.0%	-100.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$835	\$243	\$5,513	\$10,129	1112.5%	4073.3%	83.7%
22210	Instruction	Library/Media Services - Service Area Direction	\$0	\$2,584	\$1,944	\$4,128	NA	59.8%	112.3%
22220	Instruction	Library/Media Services - School Library	\$54,038	\$55,614	\$53,993	\$48,159	-10.9%	-13.4%	-10.8%
22230	Instruction	Library/Media Services - Audiovisual	\$1,267	\$956	\$1,461	\$742	-41.4%	-22.4%	-49.2%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$30,712	\$3,992	\$0	\$0	-100.0%	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$2,450	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$66,032	\$129,899	\$141,774	\$141,231	113.9%	8.7%	-0.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$49,700	\$0	\$7,326	\$66,357	33.5%	NA	805.8%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$1,130	\$0	NA	NA	-100.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,918	\$725	\$0	\$0	-100.0%	-100.0%	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$10,397	\$59,173	\$40,851	\$0	-100.0%	-100.0%	-100.0%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$568	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$116,464	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$2,556,495</b>	<b>\$3,205,902</b>	<b>\$2,687,315</b>	<b>\$2,612,293</b>	<b>2.2%</b>	<b>-18.5%</b>	<b>-2.8%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$11,412	\$14,679	\$27,401	\$30,824	170.1%	110.0%	12.5%
21220	Students	Guidance Services - Counseling Services	\$68,710	\$89,591	\$67,355	\$68,665	-0.1%	-23.4%	1.9%
21320	Students	Health Services - Medical Services	\$2,400	\$2,741	\$1,741	\$1,920	-20.0%	-30.0%	10.3%
21340	Students	Health Services - Nurse Services	\$27,703	\$36,841	\$40,971	\$39,845	43.8%	8.2%	-2.7%
21390	Students	Health Services - Other Health Services	\$0	\$3,345	\$0	\$0	NA	-100.0%	NA
21590	Students	Speech Path. & Audio. Serv. - Other	\$38,417	\$41,110	\$46,181	\$35,688	-7.1%	-13.2%	-22.7%
24100	School Administration	Office of The Principal	\$178,524	\$266,730	\$298,177	\$296,720	66.2%	11.2%	-0.5%
<b>Student Instructional Support Total</b>			<b>\$327,165</b>	<b>\$455,036</b>	<b>\$481,827</b>	<b>\$473,661</b>	<b>44.8%</b>	<b>4.1%</b>	<b>-1.7%</b>
<b>Overhead and Operational</b>									
23120	General Administration	Board of Education - Service Area Assistants	\$14,480	\$14,655	\$14,617	\$21,873	51.1%	49.3%	49.6%
23150	General Administration	Board of Education - Legal Services	\$3,833	\$3,200	\$3,545	\$3,000	-21.7%	-6.3%	-15.4%

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					2006 to 2016	2009 to 2016	2015 to 2016		
23160	General Administration	Board of Education - Promotion Expenses	\$200	\$1,091	\$896	\$172	-13.9%	-84.2%	-80.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$9,369	\$22,638	\$11,879	\$14,490	54.6%	-36.0%	22.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$147,232	\$225,516	\$227,806	\$229,183	55.7%	1.6%	0.6%
23220	General Administration	Executive Administration - Community Relations	\$2,811	\$1,625	\$0	\$937	-66.7%	-42.4%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$425	\$1,754	\$508	\$301	-29.1%	-82.9%	-40.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$477	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$364	\$395	\$0	\$0	-100.0%	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$952	\$772	\$448	\$609	-36.0%	-21.1%	35.9%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$4,959	\$4,210	\$4,300	NA	-13.3%	2.1%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$8,022	\$0	\$0	NA	-100.0%	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$2,138	\$8,753	NA	NA	309.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$471,138	\$520,461	\$454,068	\$432,333	-8.2%	-16.9%	-4.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$1,641	\$4,189	\$9,914	\$11,842	621.8%	182.7%	19.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$10,754	\$9,186	\$17,755	\$16,823	56.4%	83.1%	-5.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$550	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$3,714	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$9,554	\$0	NA	NA	-100.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$51,291	\$42,901	\$25,819	\$16,570	-67.7%	-61.4%	-35.8%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$7,104	\$0	\$0	\$0	-100.0%	NA	NA
27010	Student Transportation	Service Area Direction	\$29,423	\$37,147	\$57,924	\$75,515	156.7%	103.3%	30.4%
27100	Student Transportation	Vehicle Operation	\$125,740	\$137,000	\$125,783	\$132,719	5.6%	-3.1%	5.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$91,712	\$117,267	\$104,193	\$108,410	18.2%	-7.6%	4.0%
27400	Student Transportation	Purchase of School Buses	\$42,198	\$153,103	\$80,902	\$66,790	58.3%	-56.4%	-17.4%
27500	Student Transportation	Insurance on Buses	\$7,016	\$8,287	\$14,595	\$16,874	140.5%	103.6%	15.6%
27600	Student Transportation	Insurance on Pupils	\$6,454	\$6,088	\$13,595	\$22,184	243.8%	264.4%	63.2%
27700	Student Transportation	Contracted Transportation Services	\$177	\$0	\$0	\$0	-100.0%	NA	NA
31100	Food Services Operations	Service Area Direction	\$19,102	\$29,358	\$32,923	\$33,078	73.2%	12.7%	0.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$70,320	\$88,711	\$92,940	\$82,283	17.0%	-7.2%	-11.5%
31400	Food Services Operations	Food Purchases	\$104,516	\$117,840	\$110,837	\$96,303	-7.9%	-18.3%	-13.1%
31900	Food Services Operations	Other Food Services	\$0	\$8,659	\$11,116	\$8,330	NA	-3.8%	-25.1%
<b>Overhead and Operational Total</b>			<b>\$1,222,515</b>	<b>\$1,564,823</b>	<b>\$1,428,439</b>	<b>\$1,403,672</b>	<b>14.8%</b>	<b>-10.3%</b>	<b>-1.7%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$418	\$0	\$0	\$0	-100.0%	NA	NA
33200	Category not Specified	Community Recreation	\$2,999	\$2,976	\$3,270	\$3,271	9.1%	9.9%	0.0%
33400	Category not Specified	Athletic Coaches	\$47,503	\$50,501	\$46,606	\$69,414	46.1%	37.5%	48.9%
33990	Other Community Services	Other	\$11,554	\$15,134	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$4,062	\$0	\$3,295	\$0	-100.0%	NA	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$108,701	\$75,498	\$106,798	\$110,926	2.0%	46.9%	3.9%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$190,429	\$0	\$0	NA	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$23,349	\$201	NA	NA	-99.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$69,496	\$62,446	\$61,228	\$65,934	-5.1%	5.6%	7.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$21,275	\$7,513	\$21,718	\$25,654	20.6%	241.5%	18.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$2,874	\$9,591	\$18,328	\$13,152	357.7%	37.1%	-28.2%
51100	Principal on Debt	Bonds	\$70,909	\$147,163	\$714,275	\$502,000	608.0%	241.1%	-29.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$5,851	\$3,063	NA	NA	-47.6%
52100	Interest on Debt	Bonds	\$0	\$47,689	\$64,137	\$30,455	NA	-36.1%	-52.5%
52200	Interest on Debt	Temporary Loans	\$8,051	\$16,988	\$300	\$2,867	-64.4%	-83.1%	855.6%
53100	Lease Rental	Buildings-Principal	\$111,951	\$0	\$0	\$0	-100.0%	NA	NA
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$18,000	\$17,050	\$0	\$0	-100.0%	-100.0%	NA
54150	Advancements and Obligations	Veterans' Memorial Fund - Interest	\$0	\$425	\$0	\$0	NA	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$69,247	\$49,953	\$17,467	\$0	-100.0%	-100.0%	-100.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$9,741	\$130	\$0	NA	-100.0%	-100.0%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$741	\$1,245	NA	NA	68.0%
60700	Category not Specified	Scholarships	\$3,075	\$9,250	\$13,001	\$7,049	129.2%	-23.8%	-45.8%

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					2006 to 2016	2009 to 2016	2015 to 2016	
<b>Non Operational Total</b>	<b>\$550,113</b>	<b>\$712,347</b>	<b>\$1,100,495</b>	<b>\$835,231</b>	<b>51.8%</b>	<b>17.3%</b>	<b>-24.1%</b>	
<b>Prorated by Fund</b>								
26491 - SAA NA	PERF - 2007 Account Code	\$36,462	\$0	\$0	\$0	NA	NA	NA
26491 - SIS NA	PERF - 2007 Account Code	\$3,944	\$0	\$0	\$0	NA	NA	NA
26491 - O&O NA	PERF - 2007 Account Code	\$24,241	\$0	\$0	\$0	NA	NA	NA
26491 - NO NA	PERF - 2007 Account Code	\$691	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA	Social Security - 2007 Account Code	\$154,533	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA	Social Security - 2007 Account Code	\$19,665	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA	Social Security - 2007 Account Code	\$45,031	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA	Social Security - 2007 Account Code	\$3,635	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA	Group Insurance - 2007 Account Code	\$220,673	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA	Group Insurance - 2007 Account Code	\$30,639	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA	Group Insurance - 2007 Account Code	\$43,170	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA	Group Insurance - 2007 Account Code	\$5,896	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$29	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$4	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$6	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$1	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$14,481	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,703	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$5,842	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$309	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>		<b>\$610,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>