

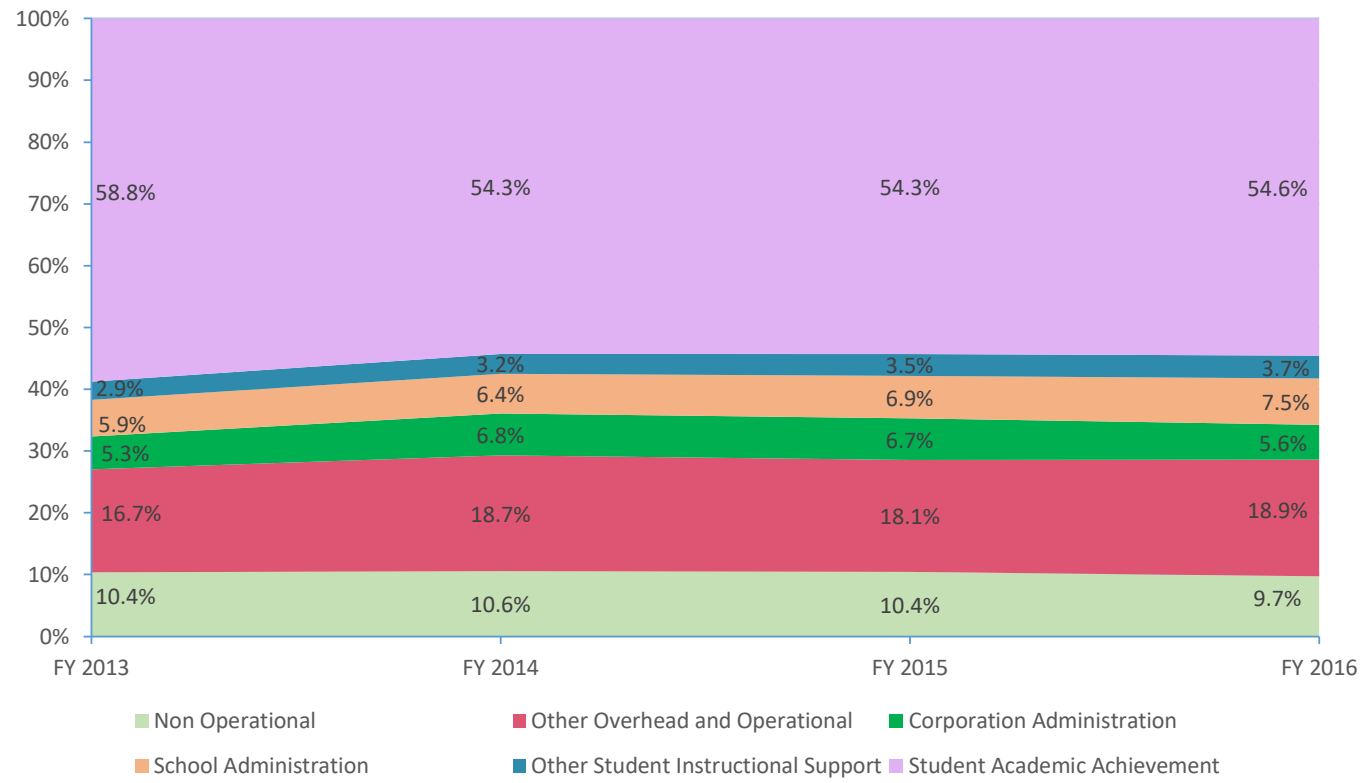
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Mississinewa Community School Corp (2855)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,298,807	60.9%	\$14,349,570	61.3%	\$14,190,765	58.8%	\$12,565,151	54.3%	\$12,517,206	54.3%	\$12,362,614	54.6%
Student Instructional Support	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,142,347	8.9%	\$2,228,991	9.6%	\$2,398,605	10.4%	\$2,537,451	11.2%
<b>Total</b>	<b>\$14,214,611</b>	<b>70.4%</b>	<b>\$16,551,813</b>	<b>70.7%</b>	<b>\$16,333,112</b>	<b>67.6%</b>	<b>\$14,794,142</b>	<b>63.9%</b>	<b>\$14,915,811</b>	<b>64.7%</b>	<b>\$14,900,065</b>	<b>65.8%</b>

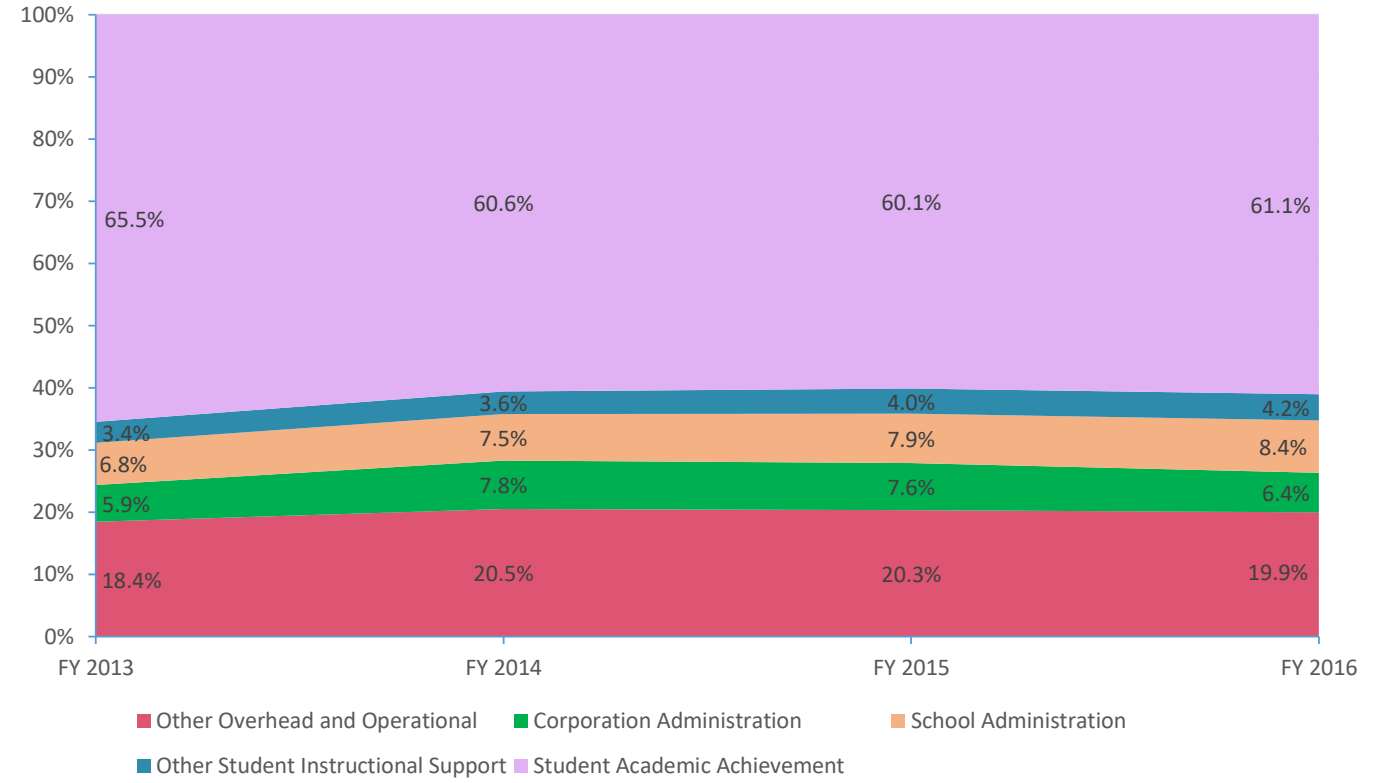
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,409,884	16.9%	\$4,522,624	19.3%	\$5,309,683	22.0%	\$5,906,758	25.5%	\$5,730,351	24.9%	\$5,553,455	24.5%
Non Operational	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,503,262	10.4%	\$2,442,773	10.6%	\$2,405,654	10.4%	\$2,205,044	9.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$5,988,966</b>	<b>29.6%</b>	<b>\$6,867,297</b>	<b>29.3%</b>	<b>\$7,812,945</b>	<b>32.4%</b>	<b>\$8,349,531</b>	<b>36.1%</b>	<b>\$8,136,005</b>	<b>35.3%</b>	<b>\$7,758,500</b>	<b>34.2%</b>

<b>Grand Total</b>	<b>\$20,203,577</b>	<b>\$23,419,109</b>	<b>\$24,146,057</b>	<b>\$23,143,673</b>	<b>\$23,051,816</b>	<b>\$22,658,564</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$535,629	\$464,950	NA	NA	-13.2%
11100	Regular Programs	Elementary	\$2,535,680	\$3,708,997	\$3,637,395	\$3,814,387	50.4%	2.8%	4.9%
11200	Regular Programs	Middle/Junior High	\$975,114	\$1,390,930	\$2,187,898	\$2,135,596	119.0%	53.5%	-2.4%
11300	Regular Programs	High School	\$1,914,836	\$2,696,696	\$2,670,066	\$2,520,116	31.6%	-6.5%	-5.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$23,000	\$34,200	\$64,044	\$59,129	157.1%	72.9%	-7.7%
11430	Regular Programs	Vocational Education - Distributive Education	\$62,854	\$65,740	\$58,920	\$93,871	49.3%	42.8%	59.3%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$114,552	\$85,170	\$53,681	\$233,965	104.2%	174.7%	335.8%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$15,739	\$175,126	\$132,965	NA	744.8%	-24.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,850	\$37,232	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$21,170	\$0	\$43,802	NA	106.9%	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$149,177	\$274,498	\$230,129	\$203,903	36.7%	-25.7%	-11.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$354,533	\$464,647	\$415,446	\$448,088	26.4%	-3.6%	7.9%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$1,057	\$0	\$0	\$0	-100.0%	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$69	\$0	NA	NA	-100.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$16,773	\$18,534	\$0	\$0	-100.0%	-100.0%	NA
12350	Special Programs	Physical Impairment - Homebound	\$4,813	\$19,097	\$5,901	\$9,878	105.3%	-48.3%	67.4%
12410	Special Programs	Emotional Disabilities - Full Time	\$258,037	\$445,736	\$365,503	\$363,057	40.7%	-18.5%	-0.7%
12510	Special Programs	Culturally Different - Communication Disorders	\$105,573	\$144,706	\$177,531	\$170,348	61.4%	17.7%	-4.0%
12520	Special Programs	Culturally Different - Compensatory	\$695	\$1,237	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$448,695	\$522,564	\$593,740	\$508,445	13.3%	-2.7%	-14.4%
12810	Special Programs	Special Education Preschool	\$78,292	\$182,700	\$325,201	\$301,733	285.4%	65.2%	-7.2%
12900	Special Programs	Other Special Programs	\$3,898	\$428,100	\$6,666	\$1,835	-52.9%	-99.6%	-72.5%
14100	Summer School Programs	Elementary	\$0	\$0	\$38,365	\$60,691	NA	NA	58.2%
14300	Summer School Programs	High School	\$40,360	\$3,380	\$0	\$0	-100.0%	-100.0%	NA
16100	Remediation	Remediation Testing	\$114,690	\$78,843	\$1,266	\$0	-100.0%	-100.0%	-100.0%
16200	Remediation	Preventive Remediation	\$31,300	\$0	\$0	\$0	-100.0%	NA	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,219,691	\$3,142,870	\$98,740	\$121,464	-94.5%	-96.1%	23.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$72,680	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$7,657	\$0	\$1,125	\$913	-88.1%	NA	-18.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$61,743	\$8,395	\$0	\$1,202	-98.1%	-85.7%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$43,021	\$13,787	NA	NA	-68.0%
22220	Instruction	Library/Media Services - School Library	\$207,873	\$236,045	\$205,066	\$154,417	-25.7%	-34.6%	-24.7%
22230	Instruction	Library/Media Services - Audiovisual	\$15,419	\$10,937	\$17,873	\$12,038	-21.9%	10.1%	-32.6%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$345	\$20,732	\$19,424	NA	5533.4%	-6.3%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$9,954	\$52,780	\$0	NA	-100.0%	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$127,366	\$155,225	\$535,293	\$457,567	259.3%	194.8%	-14.5%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$17,434	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$55,771	\$0	\$15,043	NA	-73.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$53,853	\$0	\$0	\$0	-100.0%	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$273	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$448,249	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$10,386,904</b>	<b>\$14,349,570</b>	<b>\$12,517,206</b>	<b>\$12,362,614</b>	<b>19.0%</b>	<b>-13.8%</b>	<b>-1.2%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$55,301	\$0	\$4,991	\$0	-100.0%	NA	-100.0%
21220	Students	Guidance Services - Counseling Services	\$206,973	\$204,754	\$160,640	\$181,056	-12.5%	-11.6%	12.7%
21340	Students	Health Services - Nurse Services	\$42,221	\$98,106	\$133,579	\$107,553	154.7%	9.6%	-19.5%
21390	Students	Health Services - Other Health Services	\$18,220	\$36,251	\$6,293	\$7,191	-60.5%	-80.2%	14.3%
21420	Students	Psychological Services - Psychological Testing	\$53,041	\$93,217	\$38,144	\$73,444	38.5%	-21.2%	92.5%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$35,675	NA	NA	NA
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$112,028	\$115,402	\$115,048	NA	2.7%	-0.3%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$9,285	\$5,352	NA	NA	-42.4%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$41,608	\$13,057	\$30,502	NA	-26.7%	133.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$322,123	\$303,959	\$329,194	\$281,089	-12.7%	-7.5%	-14.6%

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	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
21990	Students	Other Support Services Students - Other Student Services	\$0	\$449	\$5,689	\$0	NA	-100.0%	-100.0%
24100	School Administration	Office of The Principal	\$841,092	\$1,311,871	\$1,582,332	\$1,700,541	102.2%	29.6%	7.5%
<b>Student Instructional Support Total</b>			<b>\$1,538,971</b>	<b>\$2,202,242</b>	<b>\$2,398,605</b>	<b>\$2,537,451</b>	<b>64.9%</b>	<b>15.2%</b>	<b>5.8%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$16,100	\$14,671	\$49,938	\$40,470	151.4%	175.9%	-19.0%
23150	General Administration	Board of Education - Legal Services	\$5,895	\$28,916	\$193,919	\$7,764	31.7%	-73.1%	-96.0%
23160	General Administration	Board of Education - Promotion Expenses	\$3,512	\$3,245	\$5,362	\$1,131	-67.8%	-65.1%	-78.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$330,983	\$509,931	\$790,201	\$771,624	133.1%	51.3%	-2.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$4,199	\$12,876	\$14,271	NA	239.9%	10.8%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$13,625	\$60,517	\$36,570	\$25,767	89.1%	-57.4%	-29.5%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$80,366	\$117,425	\$136,101	\$144,197	79.4%	22.8%	5.9%
25180	Central Services	Fiscal Services - Property Accounting	\$6,265	\$2,685	\$4,125	\$11,125	77.6%	314.3%	169.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,749	\$1,824	\$36,100	\$35,187	1912.0%	1829.2%	-2.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$5,819	\$7,697	NA	NA	32.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$3,826	\$5,272	\$2,063	NA	-46.1%	-60.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,082	\$1,343	\$1,240	\$700	-35.3%	-47.9%	-43.6%
25199	Central Services	Fiscal Services - Other - Other	\$1,923	\$0	\$0	\$0	-100.0%	NA	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$1,028	\$2,500	\$800	NA	-22.2%	-68.0%
25750	Central Services	Personnel Services - Health Services	\$1,054	\$29,609	\$10,037	\$1,680	59.4%	-94.3%	-83.3%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$2,430	\$0	\$0	NA	-100.0%	NA
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$53,191	\$0	\$0	NA	-100.0%	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$194	\$0	\$2,318	NA	1095.7%	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$25,810	\$24,652	\$0	NA	-100.0%	-100.0%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$15,500	\$0	\$0	\$0	-100.0%	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$299,345	\$238,212	\$208,621	NA	-30.3%	-12.4%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$40,687	\$61,090	\$73,538	\$73,377	80.3%	20.1%	-0.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,058,597	\$1,471,088	\$1,708,173	\$1,604,434	51.6%	9.1%	-6.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$99,527	\$40,189	\$92,768	\$155,216	56.0%	286.2%	67.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$9,137	\$54,660	\$93,567	\$79,253	767.4%	45.0%	-15.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$268	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$160,978	\$140,021	\$269,238	\$280,517	74.3%	100.3%	4.2%
27010	Student Transportation	Service Area Direction	\$48,607	\$95,800	\$66,044	\$66,821	37.5%	-30.2%	1.2%
27100	Student Transportation	Vehicle Operation	\$273,578	\$348,175	\$394,807	\$397,673	45.4%	14.2%	0.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$112,679	\$135,400	\$186,264	\$143,176	27.1%	5.7%	-23.1%
27400	Student Transportation	Purchase of School Buses	\$102,385	\$153,553	\$80,517	\$163,842	60.0%	6.7%	103.5%
27500	Student Transportation	Insurance on Buses	\$26,171	\$0	\$12,613	\$16,513	-36.9%	NA	30.9%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$0	\$306	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$29,788	\$30,317	\$31,517	\$74,614	150.5%	146.1%	136.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$287,707	\$429,361	\$572,039	\$608,047	111.3%	41.6%	6.3%
31400	Food Services Operations	Food Purchases	\$283,295	\$402,781	\$596,023	\$606,792	114.2%	50.7%	1.8%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$317	\$7,460	NA	NA	2251.1%
<b>Overhead and Operational Total</b>			<b>\$3,011,458</b>	<b>\$4,522,624</b>	<b>\$5,730,351</b>	<b>\$5,553,455</b>	<b>84.4%</b>	<b>22.8%</b>	<b>-3.1%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$996	\$0	\$6,780	NA	580.8%	NA
33200	Category not Specified	Community Recreation	\$25,968	\$15,295	\$17,186	\$18,029	-30.6%	17.9%	4.9%
33400	Category not Specified	Athletic Coaches	\$189,192	\$198,391	\$203,688	\$209,158	10.6%	5.4%	2.7%
33990	Other Community Services	Other	\$356	\$0	\$0	\$0	-100.0%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$4,445	\$105,817	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$6,195	\$18,092	\$13,085	\$0	-100.0%	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,161,844	\$428,840	\$376,418	\$404,844	-65.2%	-5.6%	7.6%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$192,939	\$237,182	\$0	NA	-100.0%	-100.0%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$43,775	\$38,179	\$71,040	NA	62.3%	86.1%

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45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$654	\$0	\$0	\$0	-100.0%	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$189	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$108,000	\$304,078	\$29,103	\$212,108	96.4%	-30.2%	628.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$12,866	\$56,230	\$4,176	NA	-67.5%	-92.6%
51100	Principal on Debt	Bonds	\$160,000	\$195,000	\$255,000	\$0	-100.0%	-100.0%	-100.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$68,360	\$78,210	NA	NA	14.4%
52100	Interest on Debt	Bonds	\$100,201	\$66,863	\$9,273	\$0	-100.0%	-100.0%	-100.0%
53100	Lease Rental	Buildings-Principal	\$0	\$0	\$28,983	\$134,680	NA	NA	364.7%
54200	Advancements and Obligations	Common School Fund - Principal	\$761,721	\$351,286	\$691,701	\$610,419	-19.9%	73.8%	-11.8%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$410,435	\$381,266	\$454,550	NA	10.7%	19.2%
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$1,050	NA	NA	NA
<b>Non Operational Total</b>			<b>\$2,518,765</b>	<b>\$2,344,673</b>	<b>\$2,405,654</b>	<b>\$2,205,044</b>	<b>-12.5%</b>	<b>-6.0%</b>	<b>-8.3%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$107,215	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$22,953	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$61,310	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$3,208	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$508,844	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$100,601	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$117,238	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$15,679	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$43,801	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$8,720	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$8,123	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,301	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$925,738	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$188,424	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$165,657	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$28,830	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$865	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$146	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$121	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$30	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$325,441	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$55,989	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$45,976	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$11,269	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$2,747,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>