

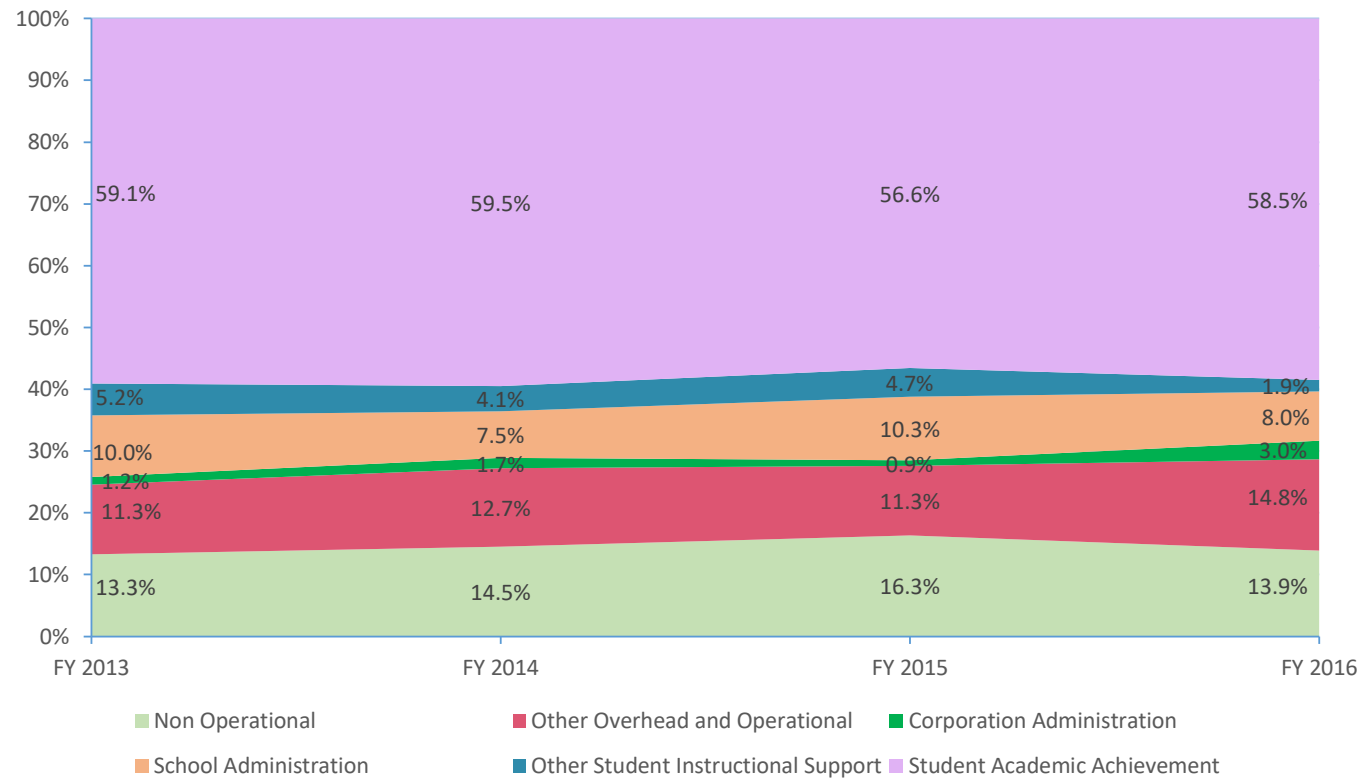
**School Corporation Expenditures by Account
Biannual Financial Report Data
Irvington Community School (9330)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,853,987	45.5%	\$3,389,097	66.1%	\$5,162,510	59.1%	\$5,139,667	59.5%	\$5,238,624	56.6%	\$5,566,010	58.5%
Student Instructional Support	\$246,875	6.1%	\$465,148	9.1%	\$1,323,073	15.1%	\$1,003,464	11.6%	\$1,384,239	14.9%	\$935,720	9.8%
Total	\$2,100,862	51.5%	\$3,854,244	75.2%	\$6,485,582	74.2%	\$6,143,131	71.1%	\$6,622,863	71.5%	\$6,501,730	68.3%

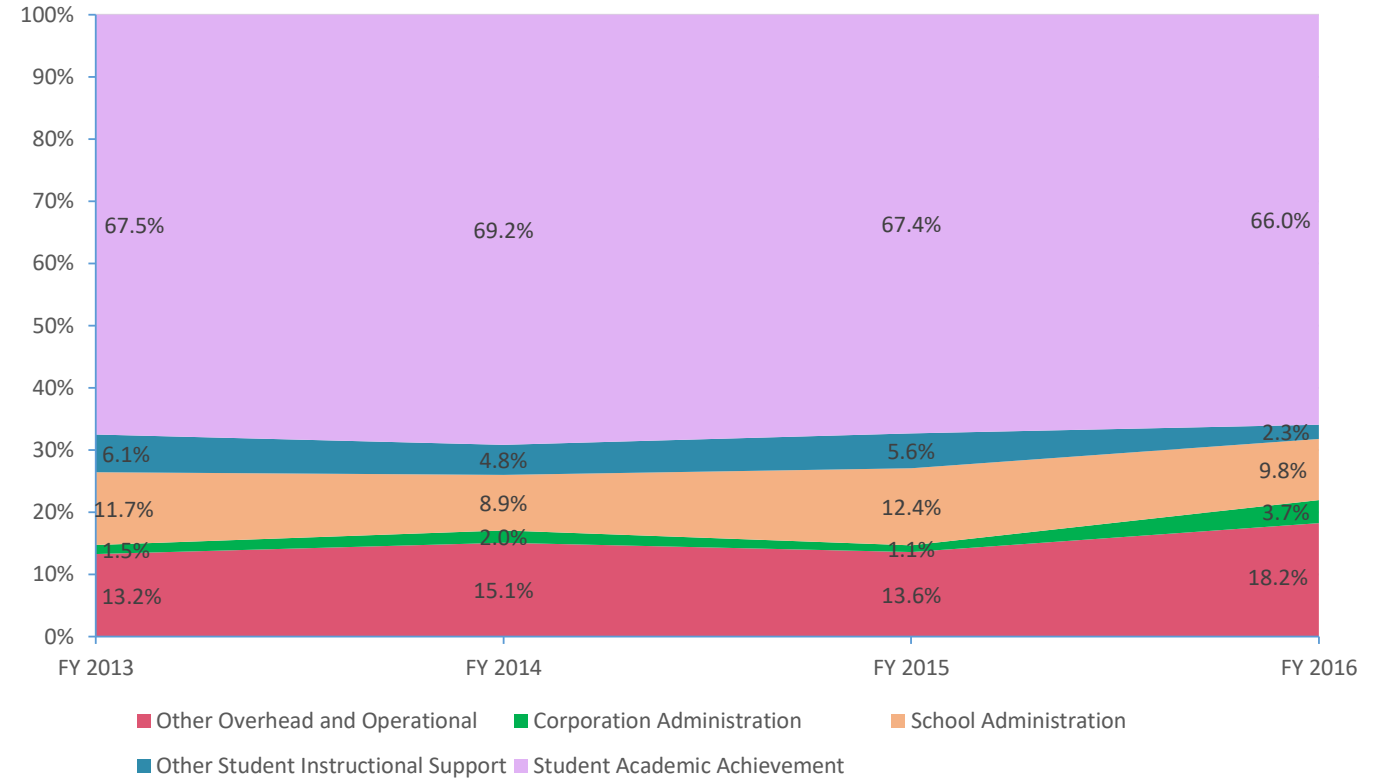
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$383,502	9.4%	\$553,732	10.8%	\$1,094,131	12.5%	\$1,242,068	14.4%	\$1,126,050	12.2%	\$1,692,233	17.8%
Non Operational	\$1,593,952	39.1%	\$720,122	14.0%	\$1,160,845	13.3%	\$1,254,747	14.5%	\$1,513,709	16.3%	\$1,321,960	13.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,977,454	48.5%	\$1,273,855	24.8%	\$2,254,976	25.8%	\$2,496,815	28.9%	\$2,639,759	28.5%	\$3,014,193	31.7%

Grand Total	\$4,078,316	\$5,128,099	\$8,740,559	\$8,639,946	\$9,262,622	\$9,515,923
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Irvington Community School (9330)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$697	\$0	NA	NA	-100.0%
11100	Regular Programs	Elementary	\$1,443,694	\$2,157,853	\$1,601,024	\$1,748,923	21.1%	-19.0%	9.2%
11200	Regular Programs	Middle/Junior High	\$0	\$375,993	\$993,913	\$1,140,436	NA	203.3%	14.7%
11300	Regular Programs	High School	\$0	\$800,203	\$1,542,976	\$1,652,742	NA	106.5%	7.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$12,368	\$12,293	NA	NA	-0.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$10,226	NA	NA	NA
12610	Special Programs	Learning Disability	\$32,609	\$120	\$653,566	\$624,592	1815.4%	520393.0%	-4.4%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$595	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$6,711	\$160,663	\$183,864	NA	2639.8%	14.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$85,504	\$34,392	\$29,249	\$9,155	-89.3%	-73.4%	-68.7%
22220	Instruction	Library/Media Services - School Library	\$906	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$7,853	\$13,228	\$195,137	\$183,780	2240.2%	1289.3%	-5.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$49,031	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$65,616	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$1,636,183	\$3,389,097	\$5,238,624	\$5,566,010	240.2%	64.2%	6.2%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$153,940	\$176,476	NA	NA	14.6%
21320	Students	Health Services - Medical Services	\$0	\$0	\$277,000	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$213,426	\$465,148	\$953,299	\$759,244	255.7%	63.2%	-20.4%
Student Instructional Support Total			\$213,426	\$465,148	\$1,384,239	\$935,720	338.4%	101.2%	-32.4%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$44,269	\$53,420	\$0	\$0	-100.0%	-100.0%	NA
23150	General Administration	Board of Education - Legal Services	\$4,349	\$1,438	\$4,576	\$57,789	1228.9%	3920.1%	1162.9%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$714	\$1,234	\$0	NA	-100.0%	-100.0%
23220	General Administration	Executive Administration - Community Relations	\$5,762	\$1,548	\$18,755	\$2,919	-49.3%	88.6%	-84.4%
25150	Central Services	Fiscal Services - Payroll Services	\$4,149	\$9,947	\$6,245	\$6,701	61.5%	-32.6%	7.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$39,625	\$46,246	\$27,578	\$195,389	393.1%	322.5%	608.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$29	\$699	\$206	\$839	2777.4%	20.1%	307.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,058	\$6,934	\$23,056	\$13,290	1156.3%	91.7%	-42.4%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$6,337	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$565	\$2,460	\$1,278	\$2,916	416.1%	18.5%	128.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$96,194	\$156,060	\$568,734	\$598,009	521.7%	283.2%	5.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$4,090	\$15,715	\$10,637	\$27,454	571.3%	74.7%	158.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$7,418	\$170	\$96	\$2,034	-72.6%	1096.5%	2012.8%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$154	\$27	NA	NA	-82.3%
26600	Operation and Maintenance of Plant Services	Security Services	\$15,662	\$16,105	\$71,224	\$69,567	344.2%	331.9%	-2.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$33,894	\$33,233	\$70,834	\$100,845	197.5%	203.4%	42.4%
27900	Student Transportation	Other Student Transportation Services	\$40	\$0	\$0	\$0	-100.0%	NA	NA
31100	Food Services Operations	Service Area Direction	\$5,351	\$0	\$0	\$0	-100.0%	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$7,264	\$0	\$0	\$1,296	-82.2%	NA	NA
31400	Food Services Operations	Food Purchases	\$111,737	\$203,967	\$317,280	\$604,273	440.8%	196.3%	90.5%
31900	Food Services Operations	Other Food Services	\$2,045	\$5,077	\$4,163	\$2,547	24.5%	-49.8%	-38.8%
Overhead and Operational Total			\$383,502	\$553,732	\$1,126,050	\$1,692,233	341.3%	205.6%	50.3%
Non Operational									
33990	Other Community Services	Other	\$25,096	\$2,059	\$170,924	\$193,877	672.5%	9315.5%	13.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,021,291	\$11,914	\$39,438	\$293,480	-71.3%	2363.3%	644.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$99,282	\$25,967	\$362,618	\$70,851	-28.6%	172.9%	-80.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$214,066	\$176,518	\$109,557	\$19,662	-90.8%	-88.9%	-82.1%
51100	Principal on Debt	Bonds	\$0	\$0	\$120,469	\$88,323	NA	NA	-26.7%
52100	Interest on Debt	Bonds	\$0	\$0	\$675,838	\$641,789	NA	NA	-5.0%

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Biannual Financial Report Data
Irvington Community School (9330)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
					2006 to 2016	2009 to 2016	2015 to 2016			
52200 Interest on Debt Temporary Loans	\$234,216	\$379,084	\$34,866	\$13,977	-94.0%	-96.3%	-59.9%			
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$66,297	\$0	\$0	NA	-100.0%	NA			
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$58,282	\$0	\$0	NA	-100.0%	NA			
Non Operational Total				\$1,593,952	\$720,122	\$1,513,709	\$1,321,960	-17.1%	83.6%	-12.7%
Prorated by Fund										
26491 - SAA NA	PERF - 2007 Account Code	\$22,576	\$0	\$0	\$0	NA	NA	NA		
26491 - SIS NA	PERF - 2007 Account Code	\$3,450	\$0	\$0	\$0	NA	NA	NA		
26492 - SAA NA	Social Security - 2007 Account Code	\$83,735	\$0	\$0	\$0	NA	NA	NA		
26492 - SIS NA	Social Security - 2007 Account Code	\$12,842	\$0	\$0	\$0	NA	NA	NA		
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$3,609	\$0	\$0	\$0	NA	NA	NA		
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$548	\$0	\$0	\$0	NA	NA	NA		
26494 - SAA NA	Group Insurance - 2007 Account Code	\$99,125	\$0	\$0	\$0	NA	NA	NA		
26494 - SIS NA	Group Insurance - 2007 Account Code	\$15,245	\$0	\$0	\$0	NA	NA	NA		
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$8,758	\$0	\$0	\$0	NA	NA	NA		
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$1,363	\$0	\$0	\$0	NA	NA	NA		
Prorated by Fund Total				\$251,253	\$0	\$0	\$0	NA	NA	NA