

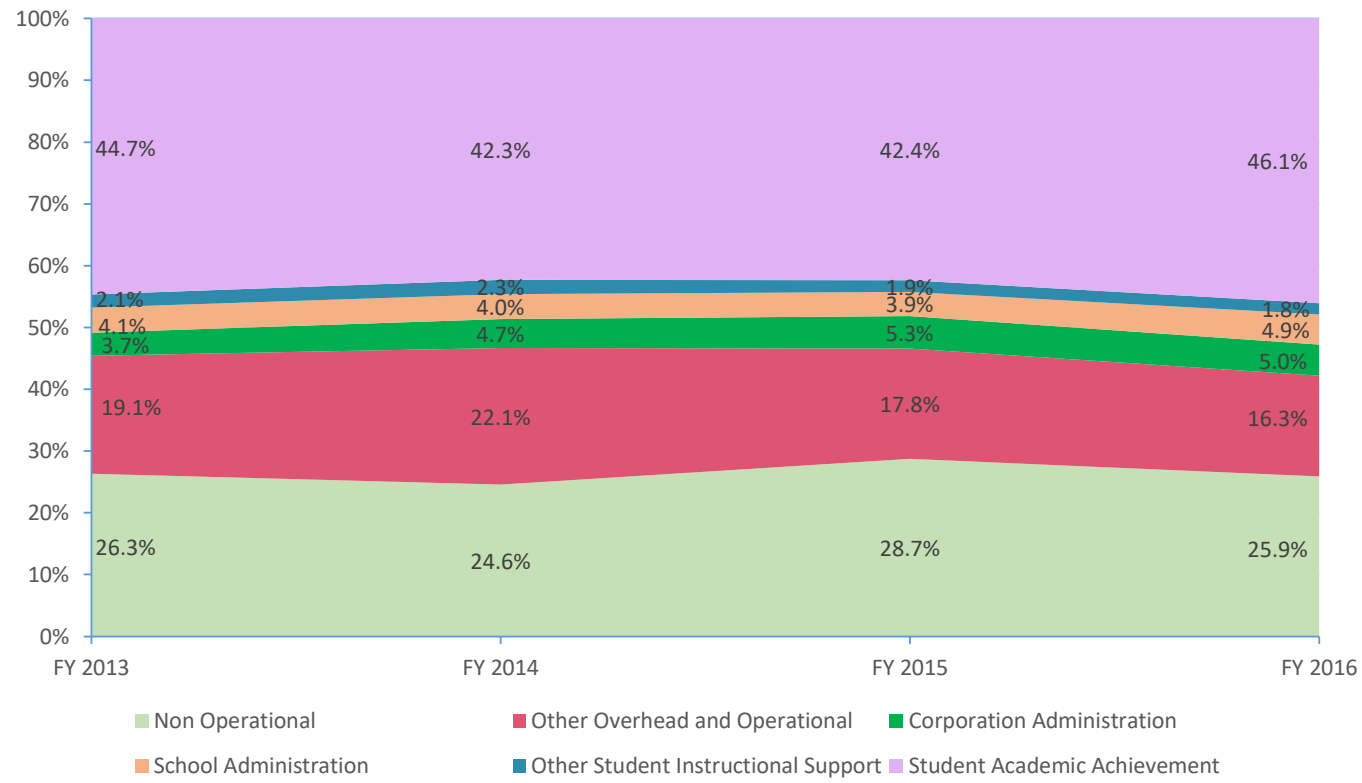
School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$11,567,335	44.7%	\$10,504,753	42.3%	\$11,033,364	42.4%	\$11,758,314	46.1%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,601,738	6.2%	\$1,576,296	6.3%	\$1,512,622	5.8%	\$1,708,797	6.7%
Total	\$16,710,476	60.6%	\$14,547,134	52.9%	\$13,169,074	50.9%	\$12,081,049	48.6%	\$12,545,986	48.2%	\$13,467,111	52.8%

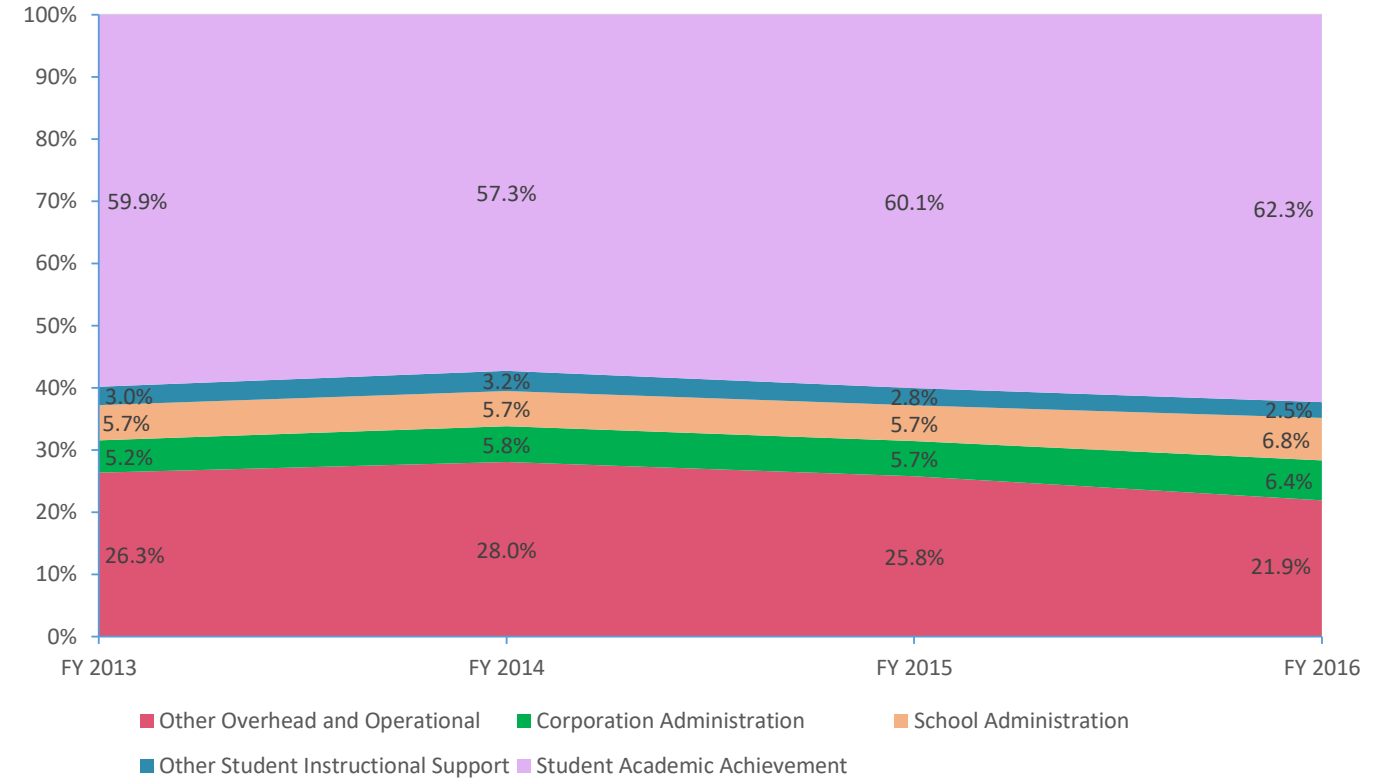
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,909,777	22.8%	\$6,653,365	26.8%	\$6,018,567	23.1%	\$5,445,772	21.3%
Non Operational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,818,873	26.3%	\$6,103,911	24.6%	\$7,487,010	28.7%	\$6,607,914	25.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$10,881,064	39.4%	\$12,944,147	47.1%	\$12,728,650	49.1%	\$12,757,277	51.4%	\$13,505,577	51.8%	\$12,053,686	47.2%

Grand Total	\$27,591,540	\$27,491,281	\$25,897,724	\$24,838,326	\$26,051,563	\$25,520,797
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$171,287	\$8,200	\$12,723	NA	-92.6%	55.2%
11100	Regular Programs	Elementary	\$3,338,760	\$5,054,665	\$3,947,733	\$4,332,180	29.8%	-14.3%	9.7%
11200	Regular Programs	Middle/Junior High	\$1,033,215	\$1,834,188	\$1,258,585	\$1,339,712	29.7%	-27.0%	6.4%
11300	Regular Programs	High School	\$2,256,788	\$3,030,476	\$3,007,929	\$3,231,452	43.2%	6.6%	7.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$36,900	\$212,842	\$184,370	\$151,430	310.4%	-28.9%	-17.9%
11430	Regular Programs	Vocational Education - Distributive Education	\$19,726	\$140	\$10,000	\$10,400	-47.3%	7338.1%	4.0%
11440	Regular Programs	Vocational Education - Health Occupations	\$19,200	\$10,000	\$10,000	\$10,400	-45.8%	4.0%	4.0%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$8,400	\$9,800	\$10,000	\$10,400	23.8%	6.1%	4.0%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$8,400	\$5,000	\$10,000	\$10,400	23.8%	108.0%	4.0%
11470	Regular Programs	Vocational Education - Business Education	\$1,200	\$0	\$10,000	\$10,400	766.7%	NA	4.0%
11480	Regular Programs	Vocational Education - Industrial Education A	\$39,600	\$0	\$10,000	\$10,450	-73.6%	NA	4.5%
11490	Regular Programs	Vocational Education - Industrial Education B	\$24,000	\$0	\$7,140	\$13,271	-44.7%	NA	85.9%
11510	Regular Programs	Vocational Education - Cooperative Education	\$0	\$69,800	\$0	\$0	NA	-100.0%	NA
11520	Regular Programs	Vocational Education - Area School Participation	\$16,800	\$0	\$58,660	\$61,600	266.7%	NA	5.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$421	\$0	\$0	\$0	-100.0%	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$43,288	\$128	\$5	NA	-100.0%	-96.2%
11630	Regular Programs	Alternative Education Programs - High School	\$9,672	\$89,722	\$53,260	\$50,047	417.5%	-44.2%	-6.0%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$454	\$614	\$0	\$3,015	564.0%	391.1%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$14,641	\$6,359	\$6,653	\$5,555	-62.1%	-12.6%	-16.5%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$26,608	\$60,590	\$0	NA	-100.0%	-100.0%
12350	Special Programs	Physical Impairment - Homebound	\$6,300	\$14,248	\$19,129	\$5,489	-12.9%	-61.5%	-71.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$180	\$0	\$0	\$0	-100.0%	NA	NA
12520	Special Programs	Culturally Different - Compensatory	(\$3,104)	\$0	\$0	\$0	100.0%	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$33,364	\$7,395	\$4,982	\$2,553	-92.3%	-65.5%	-48.8%
12810	Special Programs	Special Education Preschool	\$23,165	\$65,000	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$0	\$12,283	\$3,687	\$0	NA	-100.0%	-100.0%
14100	Summer School Programs	Elementary	\$5,228	\$34,287	\$51,309	\$56,169	974.4%	63.8%	9.5%
14200	Summer School Programs	Middle/Junior High School	\$0	\$6,253	\$4,154	\$6,854	NA	9.6%	65.0%
14300	Summer School Programs	High School	\$31,147	\$27,103	\$3,318	\$636	-98.0%	-97.7%	-80.8%
16100	Remediation	Remediation Testing	\$28,040	\$3,906	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$30,985	\$23,227	\$179,509	\$213,779	589.9%	820.4%	19.1%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$0	\$188	\$0	NA	NA	-100.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,162,994	\$1,050,296	\$1,229,747	\$1,201,494	3.3%	14.4%	-2.3%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$19,459	\$1,188	\$0	NA	-100.0%	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$22,445	\$0	\$0	\$0	-100.0%	NA	NA
18000	Category not Specified	Payments to Gov. Units Outside State	\$0	\$525	\$0	\$0	NA	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$65,929	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$41,726	\$64,210	\$154,293	\$60,134	44.1%	-6.3%	-61.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$62,870	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$120,671	\$212,984	\$189,547	\$176,344	46.1%	-17.2%	-7.0%
22230	Instruction	Library/Media Services - Audiovisual	\$14,128	\$82,346	\$1,114	\$6,560	-53.6%	-92.0%	489.1%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$288,258	\$0	\$252,651	\$11,551	-96.0%	NA	-95.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$7,491	NA	NA	NA
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$140,221	\$0	\$241,393	NA	72.2%	NA
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$84,182	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$49,092	\$0	\$0	\$4,951	-89.9%	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$26,084	\$0	\$35,028	NA	34.3%	NA
22400	Instruction	Academic Student Assessment	\$0	\$2,612	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$312,240	\$293,791	\$91,383	\$22,841	-92.7%	-92.2%	-75.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,192	\$100	\$5,547	\$5,494	150.6%	5394.0%	-1.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$188,375	\$370,183	NA	NA	96.5%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$470,733	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$9,530,831	\$12,735,301	\$11,033,364	\$11,758,314	23.4%	-7.7%	6.6%

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$60,904	\$0	\$0	NA	-100.0%	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$16,316	\$21,435	\$11,902	\$34	-99.8%	-99.8%	-99.7%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$11,547	\$5,987	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$97,552	\$277,373	\$348,341	\$355,424	264.3%	28.1%	2.0%
21320	Students	Health Services - Medical Services	\$0	\$500	\$0	\$0	NA	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$66,745	\$110,333	\$132,450	\$107,186	60.6%	-2.9%	-19.1%
24100	School Administration	Office of The Principal	\$978,275	\$1,335,300	\$1,019,929	\$1,246,153	27.4%	-6.7%	22.2%
Student Instructional Support Total			\$1,170,436	\$1,811,833	\$1,512,622	\$1,708,797	46.0%	-5.7%	13.0%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$24,925	\$31,584	\$10,765	\$10,765	-56.8%	-65.9%	0.0%
23120	General Administration	Board of Education - Service Area Assistants	\$28,069	\$7,161	\$4,158	\$1,918	-93.2%	-73.2%	-53.9%
23150	General Administration	Board of Education - Legal Services	\$62,100	\$47,513	\$120,685	\$91,018	46.6%	91.6%	-24.6%
23160	General Administration	Board of Education - Promotion Expenses	\$2,792	\$2,603	\$0	\$1,005	-64.0%	-61.4%	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$37	\$2,429	\$11,728	\$95,163	255646.6%	3818.2%	711.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$306,508	\$423,670	\$461,768	\$522,583	70.5%	23.3%	13.2%
23220	General Administration	Executive Administration - Community Relations	\$495	\$1,593	\$312	\$700	41.4%	-56.1%	124.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$851	\$0	\$0	\$264	-69.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$72,207	\$137,749	\$158,401	\$178,665	147.4%	29.7%	12.8%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$45,940	\$44,853	\$52,160	NA	13.5%	16.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$37,197	\$74,395	\$89,035	NA	139.4%	19.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,272	\$4,681	\$1,342	\$268	-88.2%	-94.3%	-80.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$3,169	\$0	\$153	NA	-95.2%	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$200	\$1,012	\$1,012	NA	406.0%	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$62,819	\$87,083	\$7,888	\$4,703	-92.5%	-94.6%	-40.4%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$110	\$819	\$0	\$0	-100.0%	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$290	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$73,775	\$340,010	\$158,590	NA	115.0%	-53.4%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$10,395	\$11,422	NA	NA	9.9%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$33,985	\$18,273	NA	NA	-46.2%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$13,419	\$87,319	\$46,432	NA	246.0%	-46.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,995,154	\$2,314,025	\$2,037,391	\$1,912,067	-4.2%	-17.4%	-6.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$54,966	\$132,606	\$111,993	\$144,845	163.5%	9.2%	29.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$286,916	\$294,472	\$287,944	\$358,260	24.9%	21.7%	24.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,098	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$333	\$1,226	\$1,386	\$1,530	359.8%	24.8%	10.4%
26600	Operation and Maintenance of Plant Services	Security Services	\$23,364	\$26,732	\$67,322	\$80,567	244.8%	201.4%	19.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$144,054	\$93,473	\$132,252	\$156,394	8.6%	67.3%	18.3%
27010	Student Transportation	Service Area Direction	\$52,747	\$77,898	\$204,134	\$145,770	176.4%	87.1%	-28.6%
27100	Student Transportation	Vehicle Operation	\$225,079	\$289,949	\$348,518	\$311,316	38.3%	7.4%	-10.7%
27200	Student Transportation	Monitoring Services	\$66,271	\$107,556	\$49,138	\$70,676	6.6%	-34.3%	43.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$133,501	\$129,540	\$110,949	\$92,840	-30.5%	-28.3%	-16.3%
27400	Student Transportation	Purchase of School Buses	\$106,053	\$76,433	\$154,894	\$126,886	19.6%	66.0%	-18.1%
27500	Student Transportation	Insurance on Buses	\$21,096	\$12,945	\$14,331	\$14,548	-31.0%	12.4%	1.5%
27700	Student Transportation	Contracted Transportation Services	\$4,032	\$4,992	\$3,960	\$3,376	-16.3%	-32.4%	-14.7%
27900	Student Transportation	Other Student Transportation Services	\$10,777	\$4,561	\$4,230	\$3,025	-71.9%	-33.7%	-28.5%
27910	Student Transportation	Bus Driver Training	\$1,390	\$967	\$0	\$0	-100.0%	-100.0%	NA
31100	Food Services Operations	Service Area Direction	\$30,813	\$36,943	\$290,370	\$63,128	104.9%	70.9%	-78.3%
31200	Food Services Operations	Food Preparation and Dispensing	\$271,963	\$321,335	\$401,559	\$38,130	-86.0%	-88.1%	-90.5%
31400	Food Services Operations	Food Purchases	\$383,515	\$513,324	\$343,841	\$569,651	48.5%	11.0%	65.7%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$0	\$0	\$179	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$57,035	\$5,921	\$85,341	\$68,451	20.0%	1056.1%	-19.8%
Overhead and Operational Total			\$4,434,632	\$5,365,483	\$6,018,567	\$5,445,772	22.8%	1.5%	-9.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$800	\$0	\$99,206	\$80,909	10013.6%	NA	-18.4%
33200	Category not Specified	Community Recreation	\$34,857	\$5,396	\$10,022	\$8,025	-77.0%	48.7%	-19.9%
33300	Category not Specified	Civic Services	\$0	\$7,037	\$2,199	\$2,200	NA	-68.7%	0.0%
33400	Category not Specified	Athletic Coaches	\$0	\$323,004	\$309,631	\$327,797	NA	1.5%	5.9%
33990	Other Community Services	Other	\$0	\$0	\$15,750	\$26,250	NA	NA	66.7%
41000	Category not Specified	Land Acquisition and Development	\$23,452	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$19,588	\$63,414	\$9,670	\$11,279	-42.4%	-82.2%	16.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$397,982	\$1,642,068	\$1,327,942	\$501,651	26.0%	-69.5%	-62.2%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$9,501	\$0	(\$27,984)	\$0	-100.0%	NA	100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$220,576	\$220,330	\$56,451	\$10,563	-95.2%	-95.2%	-81.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$42,473	\$62,648	\$44,893	\$593	-98.6%	-99.1%	-98.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$40,448	\$91,044	\$80,183	\$152,823	277.8%	67.9%	90.6%
51100	Principal on Debt	Bonds	\$394,985	\$211,226	\$235,000	\$0	-100.0%	-100.0%	-100.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$37,440	\$22,347	\$73,948	NA	97.5%	230.9%
52100	Interest on Debt	Bonds	\$0	\$397,465	\$171,240	\$0	NA	-100.0%	-100.0%
52200	Interest on Debt	Temporary Loans	\$211,954	\$275,482	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$2,657,850	\$1,250,908	\$2,481,000	\$2,869,000	7.9%	129.4%	15.6%
53150	Lease Rental	Buildings-Interest	\$0	\$1,043,684	\$890,000	\$806,296	NA	-22.7%	-9.4%
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$0	\$42,900	\$28,600	\$28,600	NA	-33.3%	0.0%
54150	Advancements and Obligations	Veterans' Memorial Fund - Interest	\$0	\$6,292	\$2,431	\$2,145	NA	-65.9%	-11.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$1,887,024	\$1,237,144	\$1,288,196	\$1,312,698	-30.4%	6.1%	1.9%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$652,235	\$435,646	\$391,438	NA	-40.0%	-10.1%
59100	Other Debt Services Obligations	Registrars Fee	\$7,830	\$6,330	\$1,500	\$1,700	-78.3%	-73.1%	13.3%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$2,617	\$3,086	\$0	NA	-100.0%	-100.0%
Non Operational Total			\$5,949,319	\$7,578,665	\$7,487,010	\$6,607,914	11.1%	-12.8%	-11.7%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$90,040	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$14,169	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$48,517	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$401	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$488,318	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$77,049	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$139,088	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$2,162	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$74,983	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$12,063	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$24,055	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$380	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,284,660	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$200,568	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$257,521	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$5,462	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$8,874	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,415	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,664	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$39	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,742,154	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$14,914	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$16,698	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,126	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$6,506,322	\$0	\$0	\$0	NA	NA	NA