

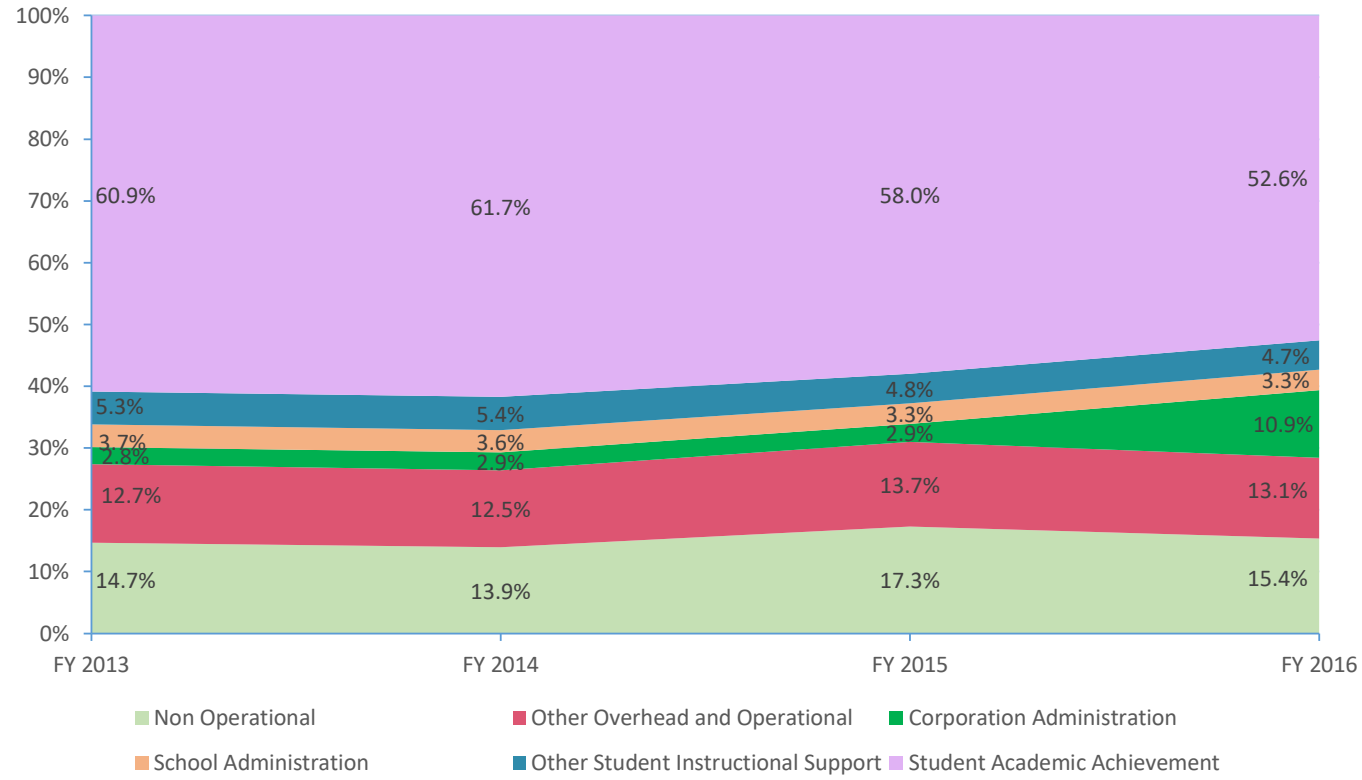
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Goshen Community Schools (2315)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$43,141,421	61.0%	\$47,875,591	59.6%	\$53,071,818	60.9%	\$53,676,266	61.7%	\$52,594,817	58.0%	\$54,593,047	52.6%
Student Instructional Support	\$6,118,629	8.6%	\$6,878,012	8.6%	\$7,845,123	9.0%	\$7,818,014	9.0%	\$7,362,692	8.1%	\$8,377,745	8.1%
<b>Total</b>	<b>\$49,260,050</b>	<b>69.6%</b>	<b>\$54,753,603</b>	<b>68.2%</b>	<b>\$60,916,940</b>	<b>69.8%</b>	<b>\$61,494,279</b>	<b>70.7%</b>	<b>\$59,957,510</b>	<b>66.1%</b>	<b>\$62,970,792</b>	<b>60.6%</b>

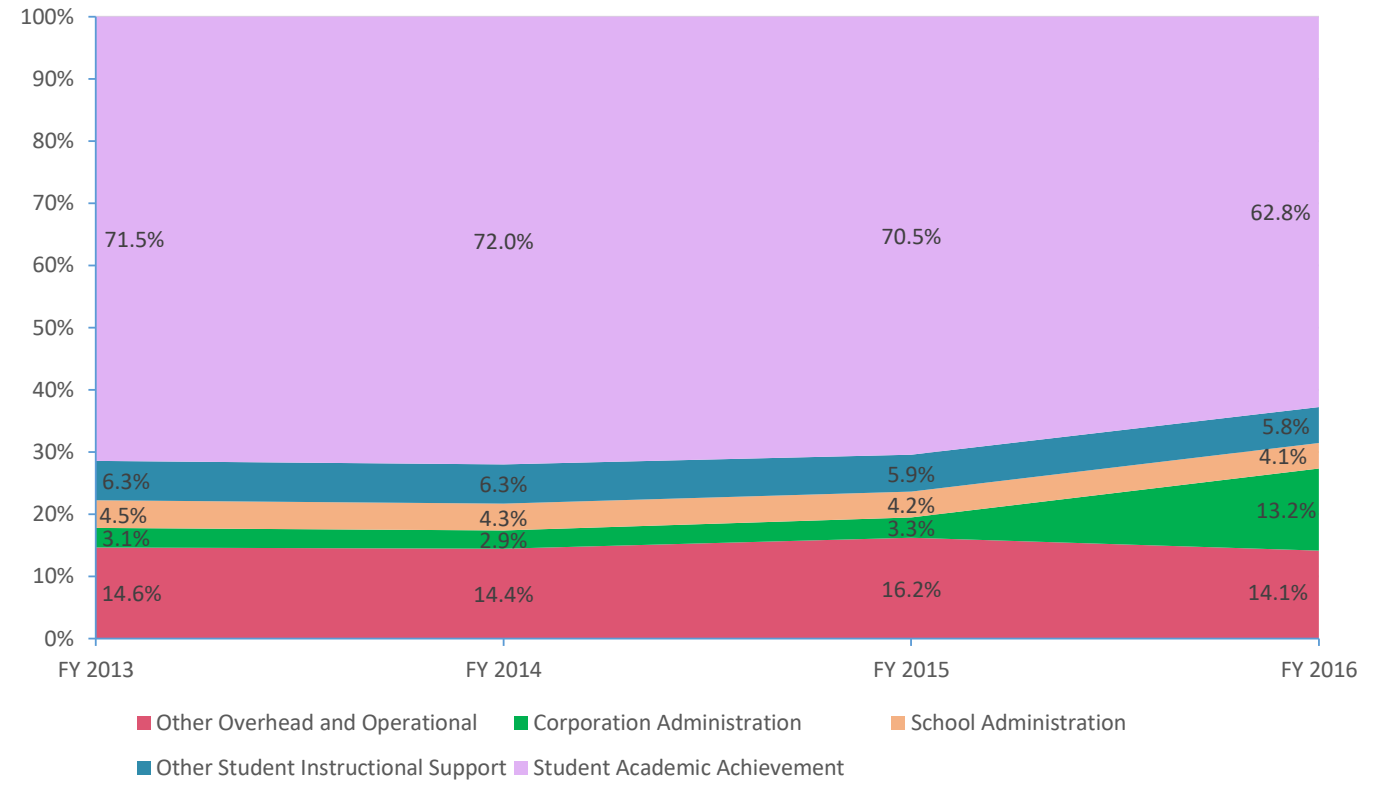
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,730,097	15.2%	\$12,534,813	15.6%	\$13,495,231	15.5%	\$13,353,529	15.4%	\$15,066,388	16.6%	\$24,938,623	24.0%
Non Operational	\$10,750,973	15.2%	\$13,027,392	16.2%	\$12,799,119	14.7%	\$12,128,849	13.9%	\$15,688,470	17.3%	\$15,943,253	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,481,070</b>	<b>30.4%</b>	<b>\$25,562,205</b>	<b>31.8%</b>	<b>\$26,294,350</b>	<b>30.2%</b>	<b>\$25,482,378</b>	<b>29.3%</b>	<b>\$30,754,858</b>	<b>33.9%</b>	<b>\$40,881,875</b>	<b>39.4%</b>

<b>Grand Total</b>	<b>\$70,741,119</b>	<b>\$80,315,808</b>	<b>\$87,211,290</b>	<b>\$86,976,657</b>	<b>\$90,712,368</b>	<b>\$103,852,668</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$143,078	\$139,828	NA	NA	-2.3%
11050	Regular Programs	Full Day Kindergarten	\$146,489	\$1,484,687	\$1,441,804	\$1,535,418	948.1%	3.4%	6.5%
11100	Regular Programs	Elementary	\$9,191,815	\$13,936,629	\$13,072,998	\$13,522,756	47.1%	-3.0%	3.4%
11200	Regular Programs	Middle/Junior High	\$3,107,380	\$4,512,912	\$5,042,456	\$5,711,923	83.8%	26.6%	13.3%
11300	Regular Programs	High School	\$4,019,284	\$5,909,166	\$6,075,684	\$6,120,458	52.3%	3.6%	0.7%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$69,321	NA	NA	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$189,983	\$234,692	\$207,849	\$195,971	3.2%	-16.5%	-5.7%
11470	Regular Programs	Vocational Education - Business Education	\$166,069	\$159,148	\$274,436	\$343,974	107.1%	116.1%	25.3%
11490	Regular Programs	Vocational Education - Industrial Education B	\$254,582	\$325,060	\$337,791	\$443,152	74.1%	36.3%	31.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$716	NA	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$90,676	\$254,980	\$85,127	\$52,583	-42.0%	-79.4%	-38.2%
11630	Regular Programs	Alternative Education Programs - High School	\$645,590	\$1,018,194	\$897,888	\$965,963	49.6%	-5.1%	7.6%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$29,340	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$127,536	\$229,276	\$43,547	\$6,101	-95.2%	-97.3%	-86.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$36,705	\$65,748	\$102,246	NA	178.6%	55.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,116	\$546	\$1,768,772	\$874,765	41247.2%	160113.4%	-50.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,938,408	\$3,011,908	\$2,881,885	\$3,080,821	58.9%	2.3%	6.9%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$1,471	\$6,465	NA	NA	339.4%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$71,124	\$113,116	\$0	\$0	-100.0%	-100.0%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$107,745	\$171,672	\$173,589	\$183,990	70.8%	7.2%	6.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$353,484	\$502,502	\$530,397	\$526,745	49.0%	4.8%	-0.7%
12350	Special Programs	Physical Impairment - Homebound	\$81,679	\$24,603	\$25,154	\$48,709	-40.4%	98.0%	93.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$946,839	\$1,365,871	\$1,254,774	\$1,214,344	28.3%	-11.1%	-3.2%
12420	Special Programs	Emotional Disabilities - All Others	\$549,816	\$1,180,455	\$489,489	(\$20,748)	-103.8%	-101.8%	-104.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$826,007	\$673,448	NA	NA	-18.5%
12520	Special Programs	Culturally Different - Compensatory	\$329,090	\$742,432	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$849,031	\$1,504,324	\$1,476,091	\$2,222,114	161.7%	47.7%	50.5%
12810	Special Programs	Special Education Preschool	\$1,050,613	\$1,387,786	\$1,228,789	\$1,321,376	25.8%	-4.8%	7.5%
12900	Special Programs	Other Special Programs	\$285,520	\$349,681	\$378,250	\$254,483	-10.9%	-27.2%	-32.7%
13100	Adult/Continuing Education Programs	Instruction	\$4,895	\$168,839	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$166,075	\$8,389	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$69,716	\$274,690	\$241,993	\$303,389	335.2%	10.4%	25.4%
14200	Summer School Programs	Middle/Junior High School	\$42,236	\$98,962	\$28,987	\$63,724	50.9%	-35.6%	119.8%
14300	Summer School Programs	High School	\$72,786	\$47,767	\$28,122	\$120,584	65.7%	152.4%	328.8%
16100	Remediation	Remediation Testing	\$53,369	\$221,166	\$195,961	\$36,511	-31.6%	-83.5%	-81.4%
16200	Remediation	Preventive Remediation	\$460,576	\$471,545	\$107,850	\$77,303	-83.2%	-83.6%	-28.3%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$10,167	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$141,676	\$168,066	\$389,724	\$492,628	247.7%	193.1%	26.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$4,344,797	\$4,429,818	\$5,762,309	\$5,559,652	28.0%	25.5%	-3.5%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$223,719	\$0	\$0	\$0	-100.0%	NA	NA
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$10,537	\$764,132	\$903,438	\$1,613,000	15207.8%	111.1%	78.5%
17900	Payments to Other Governmental Units Within State	Other	\$1,000	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$38,935	\$93,747	\$1,079	\$131,055	236.6%	39.8%	12046.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$130,547	\$263,739	\$614,442	\$646,231	395.0%	145.0%	5.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$328	\$295	\$2,993,995	\$2,760,560	841405.9%	936572.2%	-7.8%
22220	Instruction	Library/Media Services - School Library	\$317,297	\$476,890	\$493,447	\$582,190	83.5%	22.1%	18.0%
22230	Instruction	Library/Media Services - Audiovisual	\$12,658	\$13,338	\$8,036	\$4,774	-62.3%	-64.2%	-40.6%
22240	Instruction	Library/Media Services - Educational Television	\$7,802	\$7,207	\$2,721	\$3,614	-53.7%	-49.8%	32.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$525,473	\$594,785	\$1,424,854	\$964,681	83.6%	62.2%	-32.3%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$62,460	\$113,654	\$123,182	NA	97.2%	8.4%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$101,943	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$402,241	\$5,094	\$0	\$0	-100.0%	-100.0%	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$225,783	\$130,437	\$799,117	NA	253.9%	512.6%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$52,143	NA	NA	NA

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$526,826	\$785,418	\$316,083	\$486,033	-7.7%	-38.1%	53.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$8,603	\$125,006	\$114,611	\$146,409	1601.8%	17.1%	27.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,651,677	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$33,718,637</b>	<b>\$47,875,591</b>	<b>\$52,594,817</b>	<b>\$54,593,047</b>	<b>61.9%</b>	<b>14.0%</b>	<b>3.8%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$13,008	\$0	\$0	NA	-100.0%	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$106	\$0	NA	NA	-100.0%
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$9,147	\$11,259	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$705,654	\$1,119,615	\$1,182,318	\$1,244,066	76.3%	11.1%	5.2%
21250	Students	Guidance Services - Records Maintenance	\$0	\$28,843	\$55,916	\$57,754	NA	100.2%	3.3%
21310	Students	Health Services - Service Area Direction	\$5,169	\$9,432	\$0	\$0	-100.0%	-100.0%	NA
21330	Students	Health Services - Dental Services	\$0	\$0	\$2,467	\$3,005	NA	NA	21.8%
21340	Students	Health Services - Nurse Services	\$227,413	\$378,222	\$508,501	\$491,134	116.0%	29.9%	-3.4%
21420	Students	Psychological Services - Psychological Testing	\$520,081	\$911,601	\$848,054	\$900,957	73.2%	-1.2%	6.2%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$191,839	\$295,096	\$579,726	\$899,123	368.7%	204.7%	55.1%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$149,880	\$107,941	\$101,060	NA	-32.6%	-6.4%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$41,263	\$44,779	\$30,140	NA	-27.0%	-32.7%
21810	Students	Special Ed. Administration - Service Area Direction	\$745,388	\$1,092,830	\$874,407	\$964,171	29.4%	-11.8%	10.3%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$91,362	\$322	\$0	\$0	-100.0%	-100.0%	NA
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$131,966	\$237,405	NA	NA	79.9%
24100	School Administration	Office of The Principal	\$1,854,112	\$2,755,948	\$2,990,131	\$3,406,048	83.7%	23.6%	13.9%
24900	School Administration	Other Support Services - School Admin.	\$155,779	\$70,694	\$36,381	\$42,884	-72.5%	-39.3%	17.9%
<b>Student Instructional Support Total</b>			<b>\$4,505,943</b>	<b>\$6,878,012</b>	<b>\$7,362,692</b>	<b>\$8,377,745</b>	<b>85.9%</b>	<b>21.8%</b>	<b>13.8%</b>
<b>Overhead and Operational</b>									
23120	General Administration	Board of Education - Service Area Assistants	\$54,792	\$51,989	\$38,942	\$28,459	-48.1%	-45.3%	-26.9%
23150	General Administration	Board of Education - Legal Services	\$11,659	\$21,315	\$89,345	\$41,898	259.4%	96.6%	-53.1%
23160	General Administration	Board of Education - Promotion Expenses	\$6,486	\$3,045	\$6,383	\$4,672	-28.0%	53.4%	-26.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$1,875	\$1,808	\$25	\$27,931	1389.4%	1444.7%	110735.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$440,688	\$817,730	\$1,173,285	\$1,421,745	222.6%	73.9%	21.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$1,754	\$1,917	\$0	\$311	-82.3%	-83.8%	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$139,037	\$335,931	\$379,522	\$341,571	145.7%	1.7%	-10.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$124,015	\$52,845	\$302	\$83	-99.9%	-99.8%	-72.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$142	(\$8)	\$0	NA	-100.0%	100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,112	\$3,368	\$14,371	\$14,594	591.0%	333.3%	1.6%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$10,000	\$0	\$0	NA	-100.0%	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$267,753	\$86,866	\$8,431,219	NA	3048.9%	9606.1%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$76,117	\$17,265	NA	NA	-77.3%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$710,752	\$772,813	\$1,034,927	NA	45.6%	33.9%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$511	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$3,316,550	\$4,580,530	\$4,703,703	\$4,618,280	39.2%	0.8%	-1.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$6,661	\$502	\$87,229	\$48,241	624.2%	9510.6%	-44.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$686,800	\$569,304	\$943,992	\$1,300,933	89.4%	128.5%	37.8%
26499	Category not Specified	Other - 2007 Account Code	\$436,887	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$54,674	\$76,582	\$83,171	NA	52.1%	8.6%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$67,132	\$35,743	NA	NA	-46.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$218,931	\$166,249	\$270,464	\$1,014,712	363.5%	510.4%	275.2%
27010	Student Transportation	Service Area Direction	\$101,662	\$147,076	\$132,840	\$149,127	46.7%	1.4%	12.3%
27100	Student Transportation	Vehicle Operation	\$872,976	\$1,164,428	\$1,365,374	\$1,404,357	60.9%	20.6%	2.9%
27200	Student Transportation	Monitoring Services	\$5,491	\$54,368	\$71,059	\$82,438	1401.3%	51.6%	16.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$466,769	\$654,508	\$683,920	\$487,116	4.4%	-25.6%	-28.8%
27400	Student Transportation	Purchase of School Buses	\$409,761	\$0	\$1,457	\$912,701	122.7%	NA	62523.6%
27500	Student Transportation	Insurance on Buses	\$67,232	\$539	\$122,236	\$584	-99.1%	8.3%	-99.5%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27700	Student Transportation	Contracted Transportation Services	\$132,954	\$156,399	\$0	\$0	-100.0%	-100.0%	NA
27900	Student Transportation	Other Student Transportation Services	\$8,429	\$38,587	\$0	\$0	-100.0%	-100.0%	NA
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$95,893	\$84,146	NA	NA	-12.3%
31200	Food Services Operations	Food Preparation and Dispensing	\$647,377	\$1,327,785	\$2,151,262	\$1,728,477	167.0%	30.2%	-19.7%
31400	Food Services Operations	Food Purchases	\$803,590	\$1,138,237	\$1,631,967	\$1,623,413	102.0%	42.6%	-0.5%
31900	Food Services Operations	Other Food Services	\$131,091	\$203,031	\$23,314	\$0	-100.0%	-100.0%	-100.0%
<b>Overhead and Operational Total</b>			<b>\$9,095,581</b>	<b>\$12,534,813</b>	<b>\$15,066,388</b>	<b>\$24,938,623</b>	<b>174.2%</b>	<b>99.0%</b>	<b>65.5%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$0	\$0	\$0	\$5,399	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$300,036	\$381,711	\$429,165	\$543,897	81.3%	42.5%	26.7%
33940	Other Community Services	Child Care Services	\$51,707	\$0	\$67,891	\$88,100	70.4%	NA	29.8%
33950	Other Community Services	Step Ahead	\$33,568	\$42,703	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$6,930	\$20,660	\$25,845	\$9,485	36.9%	-54.1%	-63.3%
41000	Category not Specified	Land Acquisition and Development	\$763,860	\$279,784	\$250,602	\$409,098	-46.4%	46.2%	63.2%
43000	Category not Specified	Professional Services	\$100,152	\$30,834	\$85,646	\$111,164	11.0%	260.5%	29.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$396,899	\$775,333	\$2,904,454	\$2,038,547	413.6%	162.9%	-29.8%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$94,292	\$0	\$0	\$0	-100.0%	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$140,000	\$3,634	\$0	\$13,363	-90.5%	267.7%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$611,182	\$776,427	\$542,802	\$510,625	-16.5%	-34.2%	-5.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$112,024	\$65,273	\$49,960	\$45,598	-59.3%	-30.1%	-8.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$813,726	\$266,876	\$553,801	\$1,240,398	52.4%	364.8%	124.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$85,789	\$49,566	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$390,000	\$490,000	\$357,598	\$0	-100.0%	-100.0%	-100.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$119,301	\$170,000	NA	NA	42.5%
52100	Interest on Debt	Bonds	\$253,844	\$201,746	\$13,111	\$8,955	-96.5%	-95.6%	-31.7%
52200	Interest on Debt	Temporary Loans	\$56,571	\$94,829	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$6,046,700	\$7,185,263	\$6,955,000	\$7,672,638	26.9%	6.8%	10.3%
53150	Lease Rental	Buildings-Interest	\$0	\$1,786,265	\$2,458,000	\$2,375,363	NA	33.0%	-3.4%
53200	Lease Rental	Equipment-Principal	\$18,668	\$0	\$0	\$0	-100.0%	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$335,224	\$569,188	\$872,294	\$696,376	107.7%	22.3%	-20.2%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$3,400	\$3,000	\$4,250	NA	25.0%	41.7%
60700	Category not Specified	Scholarships	\$18,045	\$3,900	\$0	\$0	-100.0%	-100.0%	NA
<b>Non Operational Total</b>			<b>\$10,629,216</b>	<b>\$13,027,392</b>	<b>\$15,688,470</b>	<b>\$15,943,253</b>	<b>50.0%</b>	<b>22.4%</b>	<b>1.6%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$513,514	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$94,937	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$210,104	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$7,828	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,704,063	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$304,934	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$267,457	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$22,844	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$122,353	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$22,181	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$48,066	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,865	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$5,793,048	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$1,032,894	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,000,246	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$74,916	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$7,714	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,406	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$964	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$135	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$1,282,092	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$156,335	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$107,680	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$14,167	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$12,791,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>