

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Avondale Meadows Academy (9645)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,643,043	\$1,626,930	\$1,712,154	\$2,089,805	6.2%	22.1%
Other Professional and Technical Services	319	\$281,779	\$350,539	\$123,176	\$198,960	-8.3%	61.5%
Group Health Insurance	222	\$200,529	\$216,238	\$233,021	\$174,168	-3.5%	-25.3%
Non - Certified Salaries	120	\$192,965	\$218,747	\$150,461	\$156,885	-5.0%	4.3%
Social Security Certified	212	\$119,976	\$117,740	\$123,739	\$126,775	1.4%	2.5%
Other Employee Benefits	241 - 290	\$0	\$80,572	\$91,865	\$115,521	NA	25.8%
Instruction Services	311	\$19,856	\$51,929	\$62,715	\$60,309	32.0%	-3.8%
Textbooks	630	\$127,984	\$8,336	\$13,663	\$58,633	-17.7%	329.1%
Professional Development	748	\$26,517	\$28,003	\$35,006	\$51,647	18.1%	47.5%
Teacher Retirement Fund, After 7-1-95	216	\$109,016	\$85,456	\$36,726	\$36,564	-23.9%	-0.4%
Operational Supplies	611	\$34,032	\$49,826	\$40,725	\$33,698	-0.2%	-17.3%
Social Security Noncertified	211	\$14,139	\$15,898	\$10,450	\$16,525	4.0%	58.1%
Travel	580	\$40,655	\$21,274	\$34,561	\$16,394	-20.3%	-52.6%
Unemployment Insurance	230	\$17,055	\$16,545	\$11,005	\$8,953	-14.9%	-18.6%
Connectivity	744	\$12,796	\$2,700	\$4,135	\$6,180	-16.6%	49.5%
Bank Service Charges	871	\$0	\$0	\$0	\$4,236	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$2,908	NA	NA
Food Purchases	614	\$380	\$587	\$2,860	\$1,750	46.5%	-38.8%
Water and Sewage	411	\$0	\$0	\$0	\$1,733	NA	NA
Content	747	\$0	\$0	\$0	\$692	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$650	NA	NA
Printing and Binding	550	\$0	\$0	\$86	\$528	NA	515.0%
Instructional Programs Improvement Services	312	\$0	-\$500	\$0	\$422	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$17,002	\$0	\$0	\$365	-61.7%	NA
Rentals	440	\$0	\$0	\$0	\$226	NA	NA
Repairs and Maintenance Services	430	\$11,350	\$0	\$16,453	\$139	-66.7%	-99.2%
Public Employees Retirement Fund	214	\$21,696	\$10,431	\$2,991	\$0	-100.0%	-100.0%
Other Supplies and Materials	615, 660 - 689	\$7,455	\$2,153	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$12,339	\$13,049	\$95	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$0	\$921	\$12,721	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$27,321	\$51,135	\$0	NA	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$2,910,564</b>	<b>\$2,944,694</b>	<b>\$2,769,744</b>	<b>\$3,164,667</b>	<b>2.1%</b>	<b>14.3%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$217,455	\$443,411	\$316,679	\$343,875	12.1%	8.6%
Group Health Insurance	222	\$26,680	\$31,050	\$18,546	\$93,137	36.7%	402.2%
Non - Certified Salaries	120	\$127,861	\$170,870	\$131,605	\$79,027	-11.3%	-40.0%
Other Professional and Technical Services	319	\$66,754	\$48,102	\$187,197	\$48,373	-7.7%	-74.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Operational Supplies	611	\$41,744	\$41,882	\$33,959	\$34,093	-4.9%	0.4%
Social Security Certified	212	\$14,700	\$28,829	\$22,617	\$21,805	10.4%	-3.6%
Telephone	531	\$14,066	\$13,351	\$12,601	\$21,074	10.6%	67.2%
Teacher Retirement Fund, After 7-1-95	216	\$14,768	\$34,958	\$24,463	\$19,585	7.3%	-19.9%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$15,869	NA	NA
Dues and Fees	810	\$6,651	\$6,931	\$6,422	\$14,654	21.8%	128.2%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$7,833	NA	NA
Other Employee Benefits	241 - 290	\$0	\$11,323	\$9,261	\$7,465	NA	-19.4%
Social Security Noncertified	211	\$8,903	\$11,422	\$9,452	\$5,123	-12.9%	-45.8%
Printing and Binding	550	\$6,578	\$3,255	\$4,609	\$3,979	-11.8%	-13.7%
Postage and Postage Machine Rental	532	\$4,757	\$7,631	\$5,813	\$2,880	-11.8%	-50.5%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$1,808	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$1,085	NA	NA
Advertising	540	\$0	\$0	\$0	\$1,000	NA	NA
Travel	580	\$1,044	\$2,088	\$805	\$170	-36.5%	-78.9%
Professional Development	748	\$0	\$0	\$0	\$139	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$137	NA	NA
Public Employees Retirement Fund	214	\$10,123	\$8,792	\$3,135	\$0	-100.0%	-100.0%
Group Life Insurance	221	\$2,064	\$4,375	\$100	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$0	\$28	\$3,326	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$564,147</b>	<b>\$868,296</b>	<b>\$790,590</b>	<b>\$723,111</b>	<b>6.4%</b>	<b>-8.5%</b>
<b>Overhead and Operational</b>							
Food Purchases	614	\$233,226	\$237,200	\$230,010	\$221,957	-1.2%	-3.5%
Other Professional and Technical Services	319	\$162,049	\$162,189	\$204,980	\$192,650	4.4%	-6.0%
Heating and Cooling for Buildings - Electricity	621	\$81,800	\$82,178	\$84,928	\$71,654	-3.3%	-15.6%
Cleaning Services	420	\$64,756	\$61,857	\$61,857	\$66,405	0.6%	7.4%
Repairs and Maintenance Services	430	\$42,911	\$52,382	\$48,753	\$63,387	10.2%	30.0%
Insurance	520	\$25,576	\$26,265	\$37,153	\$19,263	-6.8%	-48.2%
Heating and Cooling for Buildings - Gas	622	\$15,146	\$16,928	\$17,025	\$14,075	-1.8%	-17.3%
Operational Supplies	611	\$26,494	\$20,679	\$15,107	\$12,439	-17.2%	-17.7%
Water and Sewage	411	\$6,801	\$6,911	\$8,405	\$8,092	4.4%	-3.7%
Advertising	540	\$547	\$279	\$1,228	\$5,365	77.0%	336.7%
Removal of Refuse and Garbage	412	\$4,228	\$4,377	\$4,448	\$4,935	3.9%	10.9%
Bank Service Charges	871	\$1,036	\$1,961	\$2,664	\$3,368	34.3%	26.4%
Printing and Binding	550	\$0	\$0	\$0	\$3,052	NA	NA
Non - Certified Salaries	120	\$312	\$0	\$0	\$870	29.2%	NA
Miscellaneous Objects	876 - 899	\$3,700	\$409	\$0	\$330	-45.4%	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$197	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Instruction Services	311	\$0	\$0	\$0	\$60	NA	NA
Student Transportation Services	510	\$0	\$60	\$0	\$0	NA	NA
Social Security Noncertified	211	\$24	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$0	\$0	\$29,364	\$0	NA	-100.0%
Board of Education Services	318	\$112	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$0	\$0	\$920	\$0	NA	-100.0%
Data Processing Services	316	\$4,272	\$5,447	\$5,284	\$0	-100.0%	-100.0%
Official Bond Premiums	525	\$2,250	\$1,850	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$714	\$1,007	\$564	\$0	-100.0%	-100.0%
Judgments Against the School Corporation	820	\$0	\$0	\$500	\$0	NA	-100.0%
<b>Overhead and Operational Total</b>		<b>\$675,953</b>	<b>\$681,981</b>	<b>\$753,191</b>	<b>\$688,098</b>	<b>0.4%</b>	<b>-8.6%</b>
<b>Non Operational</b>							
Interest	832	\$13,576	\$14,024	\$99,826	\$128,311	75.3%	28.5%
Operational Supplies	611	\$4,324	\$14,855	\$17,546	\$46,114	80.7%	162.8%
Computer Hardware	741	\$99,663	\$3,030	\$0	\$35,309	-22.8%	NA
Rentals	440	\$307,012	\$304,633	\$118,029	\$32,275	-43.1%	-72.7%
Content	747	\$25,403	\$17,244	\$31,282	\$12,717	-15.9%	-59.3%
Certified Salaries	110	\$0	\$0	\$0	\$2,500	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$1,385	NA	NA
Other Professional and Technical Services	319	\$1,634	\$685	\$2,220	\$910	-13.6%	-59.0%
Food Purchases	614	\$0	\$0	\$0	\$650	NA	NA
Equipment	730	\$29,868	\$5,763	\$166	\$522	-63.6%	213.8%
Social Security Certified	212	\$0	\$0	\$0	\$186	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$177	NA	NA
Dues and Fees	810	\$1,813	\$100	\$61	\$65	-56.5%	6.6%
Redemption of Principal	831	\$0	\$12,500	\$67,572	\$0	NA	-100.0%
Construction Services	450	\$0	\$21,302	\$4,090,756	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$162,863	\$76,418	\$0	NA	-100.0%
Land and Easements	710	\$10,000	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$493,294</b>	<b>\$557,000</b>	<b>\$4,503,877</b>	<b>\$261,120</b>	<b>-14.7%</b>	<b>-94.2%</b>
<b>Grand Total</b>		<b>\$4,643,958</b>	<b>\$5,051,970</b>	<b>\$8,817,401</b>	<b>\$4,836,997</b>	<b>1.0%</b>	<b>-45.1%</b>