

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Xavier School of Excellence (9845)**

<b>Xavier School of Excellence (9845)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$678,624	\$705,916	\$724,457	\$648,411	-1%	-10%
Noncertified Salaries (120)	\$305,873	\$248,189	\$377,593	\$288,385	-1%	-24%
Group Health Insurance (222)	\$79,793	\$78,835	\$57,632	\$73,642	-2%	28%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,737	\$50,737	\$65,143	\$53,766	2%	-17%
Social Security-Certified Employee Retirement (212)	\$43,836	\$51,977	\$52,692	\$47,040	2%	-11%
Other Purchased Professional and Technical Services (319)	\$8,915	\$15,429	\$44,188	\$45,689	50%	3%
Social Security-Noncertified Employee Retirement (211)	\$24,485	\$18,389	\$28,132	\$21,460	-3%	-24%
Unemployment compensation (230)	\$10,980	\$11,741	\$17,526	\$19,951	16%	14%
Public Employees Retirement Fund (214)	\$12,173	\$16,106	\$31,249	\$19,941	13%	-36%
Workers Compensation Insurance (225)	\$8,002	\$3,064	\$0	\$10,671	7%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$975	\$9,513	\$10,456	\$10,183	80%	-3%
Travel (580)	\$150	\$4,955	\$296	\$7,142	162%	> 500%
Connectivity (744)	\$4,808	\$7,660	\$7,999	\$6,621	8%	-17%
Operational Supplies (611)	\$26,225	\$24,426	\$35,031	\$6,336	-30%	-82%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,813	\$2,908	\$4,142	\$3,492	-15%	-16%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$7,408	\$150	N/A	-98%
Textbooks (630)	\$31,379	\$46,200	\$6,966	\$0	-100%	-100%
Library Books (640)	\$0	\$4,711	\$0	\$0	N/A	N/A
Equipment (730)	\$27,808	\$20,112	\$8,168	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$10,032	\$0	\$29	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$1,330,608</b>	<b>\$1,320,869</b>	<b>\$1,479,107</b>	<b>\$1,262,880</b>	<b>-1%</b>	<b>-15%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$120,052	\$119,070	\$128,219	\$109,610	-2%	-15%
Other Purchased Professional and Technical Services (319)	\$40,694	\$63,559	\$43,234	\$36,732	-3%	-15%
Printing and Binding (550)	\$13,113	\$15,868	\$16,247	\$19,012	10%	17%
Group Health Insurance (222)	\$11,745	\$14,518	\$12,960	\$9,323	-6%	-28%
Dues and Fees (810)	\$120	\$3,080	\$730	\$8,725	192%	> 500%
Operational Supplies (611)	\$4,342	\$5,668	\$8,814	\$8,266	17%	-6%
Public Employees Retirement Fund (214)	\$7,423	\$6,864	\$8,767	\$7,919	2%	-10%
Social Security-Noncertified Employee Retirement (211)	\$8,707	\$8,651	\$9,268	\$7,910	-2%	-15%
Telephone (531)	\$16,058	\$16,710	\$17,126	\$5,346	-24%	-69%
Certified Salaries (110)	\$0	\$46,822	\$43,751	\$3,834	N/A	-91%
Unemployment compensation (230)	\$1,392	\$1,745	\$1,711	\$2,001	10%	17%
Postage and Postage Machine Rental (532)	\$166	\$995	\$420	\$1,588	76%	278%

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Travel (580)	\$3,788	\$2,668	\$1,147	\$1,338	-23%	17%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$840	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$1,599	\$0	\$594	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$3,512	\$3,187	\$556	N/A	-83%
Social Security-Certified Employee Retirement (212)	\$0	\$3,541	\$3,313	\$444	N/A	-87%
Equipment (730)	\$1,564	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$986	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$229,162</b>	<b>\$315,855</b>	<b>\$298,893</b>	<b>\$224,038</b>	<b>-1%</b>	<b>-25%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$220,674	\$350,769	\$337,235	\$285,058	7%	-15%
Food Purchases (614)	\$92,910	\$90,967	\$99,133	\$111,093	5%	12%
Certified Salaries (110)	\$88,868	\$90,688	\$93,679	\$93,952	1%	0%
Purchased Property Services; Cleaning Services (420)	\$66,589	\$71,057	\$74,740	\$70,115	1%	-6%
Noncertified Salaries (120)	\$46,392	\$17,154	\$41,584	\$30,488	-10%	-27%
Heating and Cooling for Buildings - Electricity (621)	\$22,625	\$27,136	\$27,767	\$24,801	2%	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,647	\$15,112	\$5,403	\$20,183	53%	274%
Group Health Insurance (222)	\$5,488	\$3,367	\$14,320	\$18,559	36%	30%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$7,646	\$10,691	\$0	\$17,488	23%	N/A
Heating and Cooling for Buildings - Gas (622)	\$11,509	\$6,640	\$11,543	\$12,478	2%	8%
Operational Supplies (611)	\$6,617	\$19,759	\$12,106	\$10,933	13%	-10%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,004	\$6,802	\$6,676	\$7,657	6%	15%
Advertising (540)	\$6,614	\$6,861	\$3,764	\$7,048	2%	87%
Social Security-Certified Employee Retirement (212)	\$6,668	\$6,816	\$6,660	\$6,425	-1%	-4%
Utility Services Removal of Refuse and Garbage (412)	\$4,548	\$5,122	\$4,409	\$5,009	2%	14%
Utility Services Water and Sewage (411)	\$3,876	\$3,940	\$4,592	\$3,349	-4%	-27%
Purchased Professional and Technical Staff Services (314)	\$2,396	\$2,781	\$5,008	\$3,213	8%	-36%
Social Security-Noncertified Employee Retirement (211)	\$3,657	\$1,312	\$3,112	\$2,325	-11%	-25%
Unemployment compensation (230)	\$508	\$871	\$946	\$1,536	32%	62%
Travel (580)	\$0	\$0	\$3,012	\$1,449	N/A	-52%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$1,104	N/A	N/A
Telephone (531)	\$0	\$0	\$550	\$550	N/A	0%
Workers Compensation Insurance (225)	\$0	\$860	\$419	\$399	N/A	-5%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$175	\$420	\$280	\$295	14%	5%
Bank Service Charges (871)	\$1,390	\$376	\$249	\$129	-45%	-48%
Official Bond Premiums (525)	\$375	\$375	\$0	\$0	-100%	N/A

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Purchased Property Services; Rentals (440)	\$4	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$735	\$840	\$0	N/A	-100%
Public Employees Retirement Fund (214)	\$1,489	\$214	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$0	\$275	\$0	N/A	-100%
Equipment (730)	\$10,604	\$0	\$206	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$621,273</b>	<b>\$740,825</b>	<b>\$758,507</b>	<b>\$735,640</b>	<b>4%</b>	<b>-3%</b>
<b>Nonoperational</b>						
Interest on Bonds or Notes (832)	\$29,638	\$151,393	\$116,219	\$123,853	43%	7%
Equipment (730)	\$21,997	\$16,540	\$67,128	\$52,603	24%	-22%
Other Technology Hardware (746)	\$0	\$0	\$1,867	\$16,408	N/A	> 500%
Buildings (720)	\$2,455,186	\$46,469	\$23,352	\$7,170	-77%	-69%
Other Purchased Professional and Technical Services (319)	\$17,568	\$0	\$170	\$96	-73%	-44%
Dues and Fees (810)	\$1,046	\$0	\$0	\$80	-47%	N/A
Redemption of Principal (831)	\$232,853	\$12,194	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$176,403	\$0	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$0	\$1,814	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$2,859	\$6,424	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$5,227	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,942,777</b>	<b>\$234,833</b>	<b>\$208,736</b>	<b>\$200,209</b>	<b>-49%</b>	<b>-4%</b>
<b>Grand Total</b>	<b>\$5,123,821</b>	<b>\$2,612,382</b>	<b>\$2,745,243</b>	<b>\$2,422,766</b>	<b>-17%</b>	<b>-12%</b>