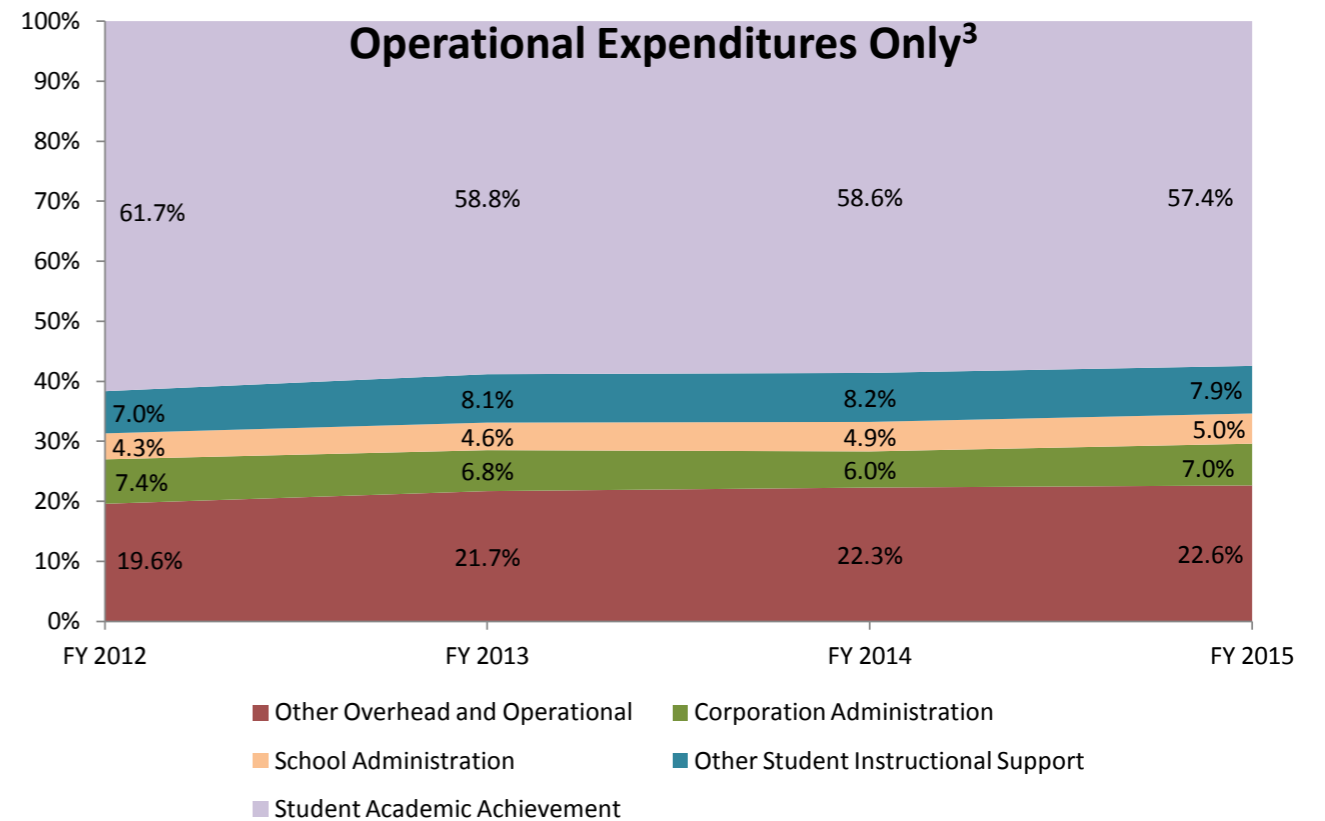
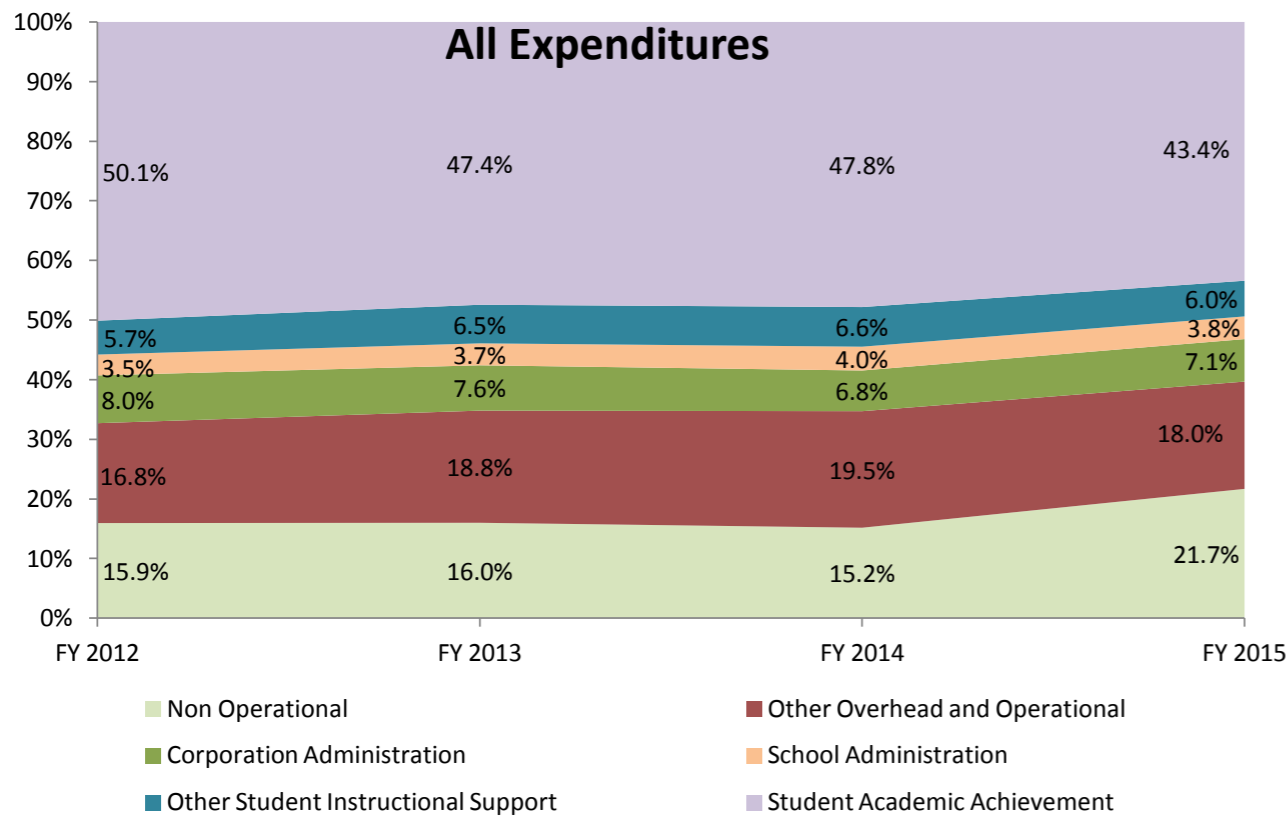


School Corporation Expenditures by Account
Biannual Financial Report Data
Western School Corp (3490)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,236,380	50.6%	\$10,754,824	45.3%	\$12,954,043	50.1%	\$12,039,263	47.4%	\$12,285,476	47.8%	\$12,185,030	43.4%
Student Instructional Support	\$1,073,791	5.9%	\$1,421,164	6.0%	\$2,374,742	9.2%	\$2,577,465	10.2%	\$2,733,827	10.6%	\$2,748,837	9.8%
Total	\$10,310,171	56.5%	\$12,175,989	51.3%	\$15,328,784	59.3%	\$14,616,728	57.6%	\$15,019,303	58.5%	\$14,933,867	53.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,572,964	25.1%	\$6,252,602	26.3%	\$6,402,753	24.8%	\$6,704,520	26.4%	\$6,774,751	26.4%	\$7,053,178	25.1%
Non Operational	\$3,353,626	18.4%	\$5,324,599	22.4%	\$4,122,984	15.9%	\$4,059,548	16.0%	\$3,896,023	15.2%	\$6,086,580	21.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,926,589	43.5%	\$11,577,201	48.7%	\$10,525,737	40.7%	\$10,764,068	42.4%	\$10,670,774	41.5%	\$13,139,757	46.8%

Grand Total	\$18,236,761	\$23,753,189	\$25,854,521	\$25,380,795	\$25,690,077	\$28,073,625
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Western School Corp (3490)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$0	\$388,147	NA	NA	NA
11100 Regular Programs Elementary	\$2,587,582	\$3,960,839	\$4,169,990	\$3,500,676	35.3%	-11.6%	-16.1%
11200 Regular Programs Middle/Junior High	\$1,187,229	\$1,840,083	\$2,020,742	\$2,000,605	68.5%	8.7%	-1.0%
11300 Regular Programs High School	\$1,860,020	\$2,497,325	\$2,509,940	\$2,464,757	32.5%	-1.3%	-1.8%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$103,792	\$21,680	\$21,680	NA	-79.1%	0.0%
11420 Regular Programs Vocational Education - Agriculture B	\$24,646	\$44,316	\$50,546	\$58,753	138.4%	32.6%	16.2%
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$58,881	\$76,535	\$45,110	\$45,781	-22.2%	-40.2%	1.5%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$20,900	\$37,374	\$35,390	\$44,752	114.1%	19.7%	26.5%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$242,421	\$374,474	\$630,032	\$403,447	66.4%	7.7%	-36.0%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$792,107	\$473,766	NA	NA	-40.2%
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$0	\$185,164	NA	NA	NA
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$0	\$0	\$25	\$0	NA	NA	NA
12330 Special Programs Physical Impairment - Visual Impairment	\$0	\$0	\$77,724	\$183,842	NA	NA	136.5%
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$0	\$89,099	\$96,260	NA	NA	8.0%
12350 Special Programs Physical Impairment - Homebound	\$16,360	\$21,977	\$13,159	\$37,392	128.6%	70.1%	184.2%
12410 Special Programs Emotional Disabilities - Full Time	\$199,427	\$290,224	\$338,889	\$330,129	65.5%	13.7%	-2.6%
12610 Special Programs Learning Disability	\$181,143	\$289,387	\$306,107	\$293,800	62.2%	1.5%	-4.0%
12810 Special Programs Special Education Preschool	\$46,949	\$83,669	\$96,705	\$109,525	133.3%	30.9%	13.3%
12900 Special Programs Other Special Programs	\$77,253	\$60,575	\$188,428	\$187,979	143.3%	210.3%	-0.2%
14100 Summer School Programs Elementary	\$0	\$0	\$1,219	\$2,271	NA	NA	86.3%
14200 Summer School Programs Middle/Junior High School	\$1,588	\$0	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$15,071	\$34,269	\$32,022	\$54,178	259.5%	58.1%	69.2%
16100 Remediation Remediation Testing	\$57,677	\$105,466	\$76,002	\$81,918	42.0%	-22.3%	7.8%
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$66,626	\$202,618	\$171,982	\$141,707	112.7%	-30.1%	-17.6%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$53,344	\$101,497	\$0	\$0	NA	NA	NA
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$0	\$109,299	\$319,257	NA	NA	192.1%
17800 Pay. to Other Gov. Units in State Payments to Charter Schools	\$0	\$0	\$387	\$0	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$4,491	\$0	\$0	\$4,540	1.1%	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$20	\$0	\$840	\$10,538	51555.0%	NA	1155.0%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$449	\$68,174	\$873	\$1,080	140.3%	-98.4%	23.7%
22210 Instruction Library/Media Services - Service Area Direction	\$126,237	\$164,644	\$161,376	\$145,596	15.3%	-11.6%	-9.8%
22220 Instruction Library/Media Services - School Library	\$15,315	\$23,638	\$23,211	\$33,819	120.8%	43.1%	45.7%
22230 Instruction Library/Media Services - Audiovisual	\$12,112	\$12,456	\$11,569	\$15,788	30.4%	26.8%	36.5%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$124,732	\$144,003	NA	NA	15.5%
22360 Instruction Instruc. Related Tech. - Network Support	\$392,813	\$2,924	\$29,656	\$650	-99.8%	-77.8%	-97.8%
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$10,835	\$0	\$0	NA	NA	NA
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$750	\$0	\$2,000	NA	166.7%	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$229,319	\$345,235	\$156,423	\$220,276	-3.9%	-36.2%	40.8%
25525 Central Services Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$180,957	NA	NA	NA
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$553	\$0	\$0	NA	NA	NA
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$0	\$1,197	\$211	\$0	NA	NA	NA
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$539	\$0	\$0	\$0	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$426,176	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$7,904,588	\$10,754,824	\$12,285,476	\$12,185,030	54.2%	13.3%	-0.8%
Student Instructional Support							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$456	\$226	\$1,119	\$60	-86.9%	-73.5%	-94.6%
21210 Students Guidance Services - Service Area Direction	\$19,839	\$24,527	\$23,540	\$23,384	17.9%	-4.7%	-0.7%
21220 Students Guidance Services - Counseling Services	\$158,642	\$257,685	\$289,794	\$279,176	76.0%	8.3%	-3.7%
21320 Students Health Services - Medical Services	\$410	\$5,227	\$0	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$54,679	\$135,498	\$159,571	\$160,630	193.8%	18.5%	0.7%
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$261,708	\$250,893	NA	NA	-4.1%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$62,195	\$194,156	\$217,863	NA	250.3%	12.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Western School Corp (3490)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$310,075	\$272,126	NA	NA	-12.2%				
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$111,496	\$112,855	NA	NA	1.2%				
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$356,198	\$363,887	NA	NA	2.2%				
24100 School Administration Office of The Principal	\$660,158	\$934,272	\$1,025,205	\$1,030,425	56.1%	10.3%	0.5%				
24900 School Administration Other Support Services - School Admin.	\$710	\$1,535	\$965	\$37,537	5187.0%	2345.4%	3789.9%				
Student Instructional Support Total					\$894,894	\$1,421,164	\$2,733,827	\$2,748,837	207.2%	93.4%	0.5%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$24,386	\$20,366	\$20,028	\$21,416	-12.2%	5.2%	6.9%				
23150 General Administration Board of Education - Legal Services	\$53,062	\$29,617	\$21,640	\$382,573	621.0%	1191.7%	1667.9%				
23160 General Administration Board of Education - Promotion Expenses	\$5,008	\$4,221	\$6,656	\$8,093	61.6%	91.7%	21.6%				
23190 General Administration Board of Education - Other Governing Body Services	\$6,426	\$12,171	\$6,089	\$5,373	-16.4%	-55.9%	-11.8%				
23210 General Administration Executive Administration - Office of The Superintendent	\$256,614	\$408,516	\$277,866	\$324,928	26.6%	-20.5%	16.9%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$153	\$272	\$0	\$0	NA	NA	NA				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$12,096	\$11,224	\$8,603	\$10,241	-15.3%	-8.8%	19.0%				
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$0	\$45	\$45	NA	NA	0.1%				
25120 Central Services Fiscal Services - Service Area Direction	\$46,406	\$69,794	\$74,706	\$75,474	62.6%	8.1%	1.0%				
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$2,454	\$2,661	\$4,158	\$5,162	110.4%	94.0%	24.1%				
25150 Central Services Fiscal Services - Payroll Services	\$32,293	\$41,665	\$45,522	\$46,132	42.9%	10.7%	1.3%				
25160 Central Services Fiscal Services - Financial Accounting	\$17,926	\$23,262	\$18,689	\$18,844	5.1%	-19.0%	0.8%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$7,149	\$7,273	\$4,906	\$4,740	-33.7%	-34.8%	-3.4%				
25192 Central Services Fiscal Services - Other - Petty Cash	\$628	\$186	\$44	\$86	-86.3%	-53.8%	95.1%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$441	\$3,184	\$15,462	\$16,954	3744.4%	432.5%	9.6%				
25196 Central Services Fiscal Services - Other - Cash Change	\$1,400	\$1,100	\$600	\$600	-57.1%	-45.5%	0.0%				
25199 Central Services Fiscal Services - Other - Other	\$1,624	\$2,503	\$2,580	\$700	-56.9%	-72.0%	-72.9%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$0	\$313,647	\$0	\$0	NA	NA	NA				
25710 Central Services Personnel Services - Supervision of Personnel Services	\$0	\$12,442	\$0	\$0	NA	NA	NA				
25730 Central Services Personnel Services - Personnel Services	\$0	\$286,308	\$359,071	\$356,203	NA	24.4%	-0.8%				
25750 Central Services Personnel Services - Health Services	\$379	\$149	\$0	\$0	NA	NA	NA				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$183,273	\$262,172	\$190,747	NA	4.1%	-27.2%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$126,578	\$95,621	NA	NA	-24.5%				
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$0	\$150,155	\$50,000	NA	NA	-66.7%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$521,415	\$344,796	\$382,280	NA	-26.7%	10.9%				
25890 Central Services Other Technology Services	\$450	\$450	\$0	\$4,560	913.3%	913.3%	NA				
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$208	\$198	NA	NA	-4.8%				
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$192	\$628	\$628	NA	226.3%	0.0%				
25950 Central Services Other Supp. Serv. Cent. Serv. - Other Assessments	\$177	\$95	\$0	\$0	NA	NA	NA				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$2,867	\$23,772	\$1,343	\$0	NA	NA	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$39,100	\$66,068	\$3,214	\$1,165	-97.0%	-98.2%	-63.8%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,380,369	\$2,125,501	\$2,052,570	\$2,119,179	53.5%	-0.3%	3.2%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$29,765	\$16,017	\$10,887	\$5,354	-82.0%	-66.6%	-50.8%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$306,615	\$285,460	\$472,530	\$436,071	42.2%	52.8%	-7.7%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,348	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$415	\$1,914	\$886	\$318	-23.2%	-83.4%	-64.1%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$10,110	\$26,981	\$67,899	\$61,130	504.7%	126.6%	-10.0%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$89,909	\$149,406	\$313,029	\$358,245	298.5%	139.8%	14.4%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$17,899	\$31,719	\$14,487	\$21,022	17.4%	-33.7%	45.1%				
27010 Student Transportation Service Area Direction	\$29,597	\$23,281	\$92,991	\$89,134	201.2%	282.9%	-4.1%				
27100 Student Transportation Vehicle Operation	\$330,993	\$501,462	\$602,293	\$599,939	81.3%	19.6%	-0.4%				
27200 Student Transportation Monitoring Services	\$0	\$0	\$20,380	\$26,784	NA	NA	31.4%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$200,214	\$286,058	\$322,614	\$352,829	76.2%	23.3%	9.4%				
27400 Student Transportation Purchase of School Buses	\$553,316	\$113,519	\$243,792	\$199,984	-63.9%	76.2%	-18.0%				
27500 Student Transportation Insurance on Buses	\$32,593	\$19,785	\$0	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$121,427	\$21,698	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
Western School Corp (3490)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
27900 Student Transportation Other Student Transportation Services	\$1,706	\$3,235	\$3,530	\$3,535	107.2%	9.3%	0.1%
27910 Student Transportation Bus Driver Training	\$81	\$0	\$0	\$0	NA	NA	NA
31100 Food Services Operations Service Area Direction	\$4,292	\$38,624	\$57,712	\$59,343	1282.7%	53.6%	2.8%
31200 Food Services Operations Food Preparation and Dispensing	\$299,236	\$0	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$274,815	\$557,865	\$715,063	\$685,955	149.6%	23.0%	-4.1%
31900 Food Services Operations Other Food Services	\$1,277	\$4,249	\$28,330	\$31,593	2373.7%	643.5%	11.5%
Overhead and Operational Total	\$4,197,015	\$6,252,602	\$6,774,751	\$7,053,178	68.1%	12.8%	4.1%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$94	\$73	\$418	\$411	336.3%	464.9%	-1.7%
33200 Category not Specified Community Recreation	\$9,630	\$8,983	\$1,564	\$2,137	-77.8%	-76.2%	36.7%
33400 Category not Specified Athletic Coaches	\$300,024	\$363,011	\$377,664	\$366,245	22.1%	0.9%	-3.0%
33910 Other Community Services High School Band Uniforms	\$0	\$2,625	\$0	\$0	NA	NA	NA
33940 Other Community Services Child Care Services	\$0	\$0	\$3,486	\$4,065	NA	NA	16.6%
33990 Other Community Services Other	\$2,664	\$2,960	\$2,670	\$5,745	115.7%	94.1%	115.2%
41000 Category not Specified Land Acquisition and Development	\$50,352	\$13,371	\$107,017	\$10,480	-79.2%	-21.6%	-90.2%
43000 Category not Specified Professional Services	\$168,259	\$6,252	\$4,747	\$5,010	-97.0%	-19.9%	5.5%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$618,214	\$1,106,252	\$154,049	\$1,985,133	221.1%	79.4%	1188.6%
45400 Building Acq., Const. and Impr. Sports Facilities	\$94,064	\$24,474	\$34,999	\$26,292	-72.0%	7.4%	-24.9%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$51,246	\$93,667	\$63,674	\$58,403	14.0%	-37.6%	-8.3%
46000 Category not Specified Purchase of Moveable Equipment	\$6,124	\$42,685	\$2,886	\$1,122	-81.7%	-97.4%	-61.1%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$225,890	\$139,990	\$137,812	\$131,492	-41.8%	-6.1%	-4.6%
49000 Category not Specified Other Facilities Acq. and Construction	\$15,165	\$0	\$0	\$19,892	31.2%	NA	NA
51100 Principal on Debt Bonds	\$138,271	\$278,225	\$277,537	\$418,989	203.0%	50.6%	51.0%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$448,615	\$0	\$227,545	NA	-49.3%	NA
52100 Interest on Debt Bonds	\$0	\$17,915	\$0	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$64,779	\$0	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$1,545,000	\$2,775,500	\$2,727,500	\$2,823,617	82.8%	1.7%	3.5%
Non Operational Total	\$3,289,777	\$5,324,599	\$3,896,023	\$6,086,580	85.0%	14.3%	56.2%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$50,431	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$6,605	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$35,180	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$2,351	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$480,887	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$63,934	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$122,179	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$22,730	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$29,386	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$4,049	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$13,385	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$1,530	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$680,515	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$91,894	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$191,009	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$32,972	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$2,497	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$342	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$387	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$113	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account
Biannual Financial Report Data
Western School Corp (3490)**

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$88,076	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$12,074	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$13,808	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$4,153	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,950,486	\$0	\$0	\$0	NA	NA	NA