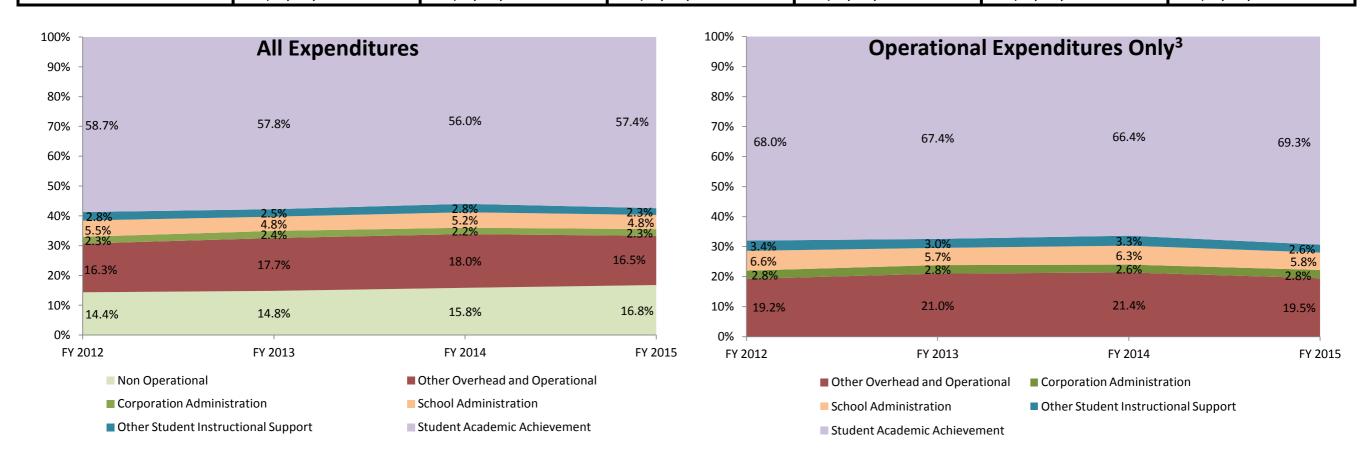
School Corporation Expenditures by Account Biannual Financial Report Data Washington Com Schools (1405)

	Instructional Expenditures											
	FY 2006 ¹		FY 2009	θ^2	FY 201	2	FY 201	3	FY 2014		FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,466,360	59.0%	\$14,032,089	53.2%	\$14,881,209	58.7%	\$13,797,628	57.8%	\$13,390,354	56.0%	\$14,693,306	57.4%
Student Instructional Support	\$1,845,864	8.1%	\$1,952,801	7.4%	\$2,103,274	8.3%	\$1,743,153	7.3%	\$1,915,432	8.0%	\$1,802,882	7.0%
Total	\$15,312,223	67.1%	\$15,984,890	60.6%	\$16,984,484	67.0%	\$15,540,781	65.1%	\$15,305,787	64.0%	\$16,496,188	64.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ² FY 2012 FY 2013 FY 2014		FY 201	5						
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,952,873	17.3%	\$5,339,534	20.2%	\$4,715,576	18.6%	\$4,801,648	20.1%	\$4,826,848	20.2%	\$4,797,035	18.7%
Non Operational	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,635,713	14.4%	\$3,541,680	14.8%	\$3,790,544	15.8%	\$4,294,609	16.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,501,936	32.9%	\$10,412,922	39.4%	\$8,351,289	33.0%	\$8,343,328	34.9%	\$8,617,392	36.0%	\$9,091,644	35.5%
Grand Total	\$22,814,159		\$26,397,812		\$25,335,772		\$23,884,108		\$23,923,179		\$25,587,833	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Washington Com So	chools (1405)				Dei	cont Chang	
							Per	rcent Chang	e
							2006 to	2009 to	2014 to
Account		Ctudent Academia	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
11050	Regular Programs	Full Day Kindergarten	\$57,777	\$335,493	\$319,414	\$230,463	298.9%	-31.3%	-27.8%
11100	Regular Programs	Elementary	\$3,714,424	\$5,441,941	\$5,033,501	\$5,492,427	47.9%	0.9%	9.1%
11200	Regular Programs	Middle/Junior High	\$1,072,480	\$1,498,478	\$1,411,087	\$1,340,453	25.0%	-10.5%	-5.0%
11300	Regular Programs	High School	\$1,711,134	\$2,397,769	\$2,190,743	\$2,544,434	48.7%	6.1%	16.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$24,300	\$24,875	\$238,408	\$167,872	590.8%	574.9%	-29.6%
11420	Regular Programs	Vocational Education - Agriculture B	\$43,480	\$66,676	\$77,255	\$74,882	72.2%	12.3%	-3.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$62,124	\$90,245	\$109,322	\$111 <i>,</i> 909	80.1%	24.0%	2.4%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$113,901	\$157,628	\$111,647	\$60,720	-46.7%	-61.5%	-45.6%
11470	Regular Programs	Vocational Education - Business Education	\$126,482	\$204,811	\$228,214	\$229,082	81.1%	11.9%	0.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$64,645	\$116,342	\$122,571	\$130,060	101.2%	11.8%	6.1%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$32,253	\$5,730	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$42,714	\$85,827	\$67,321	\$65,976	54.5%	-23.1%	-2.0%
12520	Special Programs	Culturally Different - Compensatory	\$913	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$14,531	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$40,584	\$33,824	\$10,379	\$16,668	-58.9%	-50.7%	60.6%
16100	Remediation	Remediation Testing	\$100,218	\$175,819	\$75,790	\$51,938	-48.2%	-70.5%	-31.5%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$821	\$0	\$2,625	NA	219.6%	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$48,998	\$108,665	\$98,501	\$112,515	129.6%	3.5%	14.2%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,415,679	\$1,874,270	\$2,095,623	\$3,272,959	131.2%	74.6%	56.2%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0 \$0	\$0 \$105 434	\$42,377 \$426,706	\$0 \$216 780	NA	NA	NA
22110	Instruction Instruction	Imp. of Instruction - Service Area Direction	\$0 \$90 570	\$195,434	\$426,706 \$34,246	\$216,789 \$20,729	NA -76.9%	10.9% -35.6%	-49.2% -39.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev. Imp. of Instruction - Instructional Staff Training	\$89,579 \$40,048	\$32,194 \$53,353			-70.9%		-39.3%
22130 22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$40,048 \$0	\$55,555 \$4,000	\$3,298 \$0	\$12,506 \$0	-08.8% NA	-76.6% NA	279.5% NA
22130	Instruction	Library/Media Services - School Library	\$203,767	\$304,718	\$0 \$184,030	\$0 \$160,040	-21.5%	-47.5%	-13.0%
22220	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$8,530	\$304,718	\$184,030 \$0	\$100,040	-21.5% NA	-47.5% NA	-13.078 NA
22250	Instruction	Instruc. Related Tech Network Support	\$400,830	\$500,717	\$251,693	\$102,790	-74.4%	-79.5%	-59.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$168,378	\$0 \$0	\$231,055 \$0	\$102,750	,4.4% NA	, 9.9% NA	55.276 NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,118	\$3,277	\$43,330	\$58,453	1319.3%	1684.0%	34.9%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$91,364	\$257,933	\$168,685	\$161,567	76.8%	-37.4%	-4.2%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$46,719	\$46,213	\$55,451	NA	18.7%	20.0%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$421 <i>,</i> 637	\$0 \$0	\$0	\$0 \$0	NA	NA	NA
	Student	Academic Achievement Total	\$10,100,357	\$14,032,089	\$13,390,354	\$14,693,306	45.5%	4.7%	9.7%
		Student Instructio	anal Support						
21110	Students	Attend. & Social Work Serv Service Area Direction	\$0	\$7,578	\$0	\$0	NA	NA	NA
21110	Students	Guidance Services - Counseling Services	\$372,139	\$512,747	\$483,323	\$411,674	10.6%	-19.7%	-14.8%
21290	Students	Guidance Services - Other Guidance Services	\$5,743	\$1,513	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$81,707	\$123,005	\$134,440	\$126,332	54.6%	2.7%	-6.0%
21390	Students	Health Services - Other Health Services	\$0	\$5,531	\$4,391	\$2,561	NA	-53.7%	-41.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$49,504	\$45,002	NA	NA	-9.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$5,124	\$220	NA	NA	-95.7%
24100	School Administration	Office of The Principal	\$774,999	\$1,199,616	\$1,125,195	\$1,093,858	41.1%	-8.8%	-2.8%
24900	School Administration	Other Support Services - School Admin.	\$76,332	\$102,812	\$113,455	\$123,236	61.4%	19.9%	8.6%
	Studen	t Instructional Support Total	\$1,310,919	\$1,952,801	\$1,915,432	\$1,802,882	37.5%	-7.7%	-5.9%
		Overhead and O	perational						
23110	General Administration	Board of Education - Service Area Direction	\$17,900	\$19,307	\$18,352	\$18,160	1.5%	-5.9%	-1.0%
23150	General Administration	Board of Education - Legal Services	\$4,393	\$5,726	\$943	\$0	NA	NA	NA
23160	General Administration	Board of Education - Promotion Expenses	\$2,511	\$591	\$222	\$537	-78.6%	-9.1%	142.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$191,058	\$263,828	\$361,032	\$427,711	123.9%	62.1%	18.5%

		Washington Com So	chools (1405)				Do	cent Chang	0
									e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
Account		Student Academic		112005	112014	112015	2013	2015	201.
11050	Regular Programs	Full Day Kindergarten	\$57,777	\$335,493	\$319,414	\$230,463	298.9%	-31.3%	-27.8%
11100	Regular Programs	Elementary	\$3,714,424	\$5,441,941	\$5,033,501	\$5,492,427	47.9%	0.9%	9.1%
11200	Regular Programs	Middle/Junior High	\$1,072,480	\$1,498,478	\$1,411,087	\$1,340,453	25.0%	-10.5%	-5.0%
11300	Regular Programs	High School	\$1,711,134	\$2,397,769	\$2,190,743	\$2,544,434	48.7%	6.1%	16.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$24,300	\$24,875	\$238,408	\$167,872	590.8%	574.9%	-29.6%
11420	Regular Programs	Vocational Education - Agriculture B	\$43,480	\$66,676	\$77,255	\$74,882	72.2%	12.3%	-3.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$62,124	\$90,245	\$109,322	\$111,909	80.1%	24.0%	2.4%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$113,901	\$157,628	\$111,647	\$60,720	-46.7%	-61.5%	-45.6%
11470	Regular Programs	Vocational Education - Business Education	\$126,482	\$204,811	\$228,214	\$229,082	81.1%	11.9%	0.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$64,645	\$116,342	\$122,571	\$130,060	101.2%	11.8%	6.1%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$32,253	\$5,730	\$0	\$0	NA	NA	N
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$42,714	\$85,827	\$67,321	\$65,976	54.5%	-23.1%	-2.0%
12520	Special Programs	Culturally Different - Compensatory	\$913	\$0	\$0	\$0	NA	NA	N/
14100	Summer School Programs	Elementary	\$0	\$14,531	\$0	\$0	NA	NA	N
14300	Summer School Programs	High School	\$40,584	\$33,824	\$10,379	\$16,668	-58.9%	-50.7%	60.6%
16100	Remediation	Remediation Testing	\$100,218	\$175,819	\$75,790	\$51,938	-48.2%	-70.5%	-31.5%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0 ¢48.008	\$821 \$108.005	\$0 \$08 F01	\$2,625	NA	219.6%	N/ 1.4.20
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$48,998	\$108,665	\$98,501	\$112,515	129.6%	3.5%	14.2%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,415,679	\$1,874,270	\$2,095,623	\$3,272,959	131.2%	74.6%	56.2%
17600 22110	Pay. to Other Gov. Units in State Instruction	Joint Services and Supply - Other Imp. of Instruction - Service Area Direction	\$0 \$0	\$0 \$195,434	\$42,377 \$426,706	\$0 \$216,789	NA NA	NA 10.9%	/N 49.2%-
22110	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$89,579	\$32,194	\$34,246	\$20,729	-76.9%	-35.6%	-39.5%
22120	Instruction	Imp. of Instruction - Instructional Staff Training	\$40,048	\$53,353	\$3,298	\$12,506	-68.8%	-76.6%	279.3%
22130 22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$4,000	\$3,298 \$0	\$12,500	-08.876 NA	-70.0% NA	279.37 NA
22220	Instruction	Library/Media Services - School Library	\$203,767	\$304,718	\$184,030	\$160,040	-21.5%	-47.5%	-13.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$8,530	\$0 ⁴ ,710	\$10 4 ,050 \$0	\$100,040 \$0	21.970 NA	47.5% NA	13.070 NA
22360	Instruction	Instruc. Related Tech Network Support	\$400,830	\$500,717	\$251,693	\$102,790	-74.4%	-79.5%	-59.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$168,378	\$000,717 \$0	\$291,099 \$0	\$102,750	۸۴. NA	, 9.9% NA	N/
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,118	\$3,277	\$43,330	\$58,453	1319.3%	1684.0%	34.9%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$91,364	\$257,933	\$168,685	\$161,567	76.8%	-37.4%	-4.2%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$46,719	\$46,213	\$55,451	, 0.070 NA	18.7%	20.0%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$421,637	\$40,715 \$0	\$40,213 \$0	\$05,451 \$0	NA	NA	NA
	Student	Academic Achievement Total	\$10,100,357	\$14,032,089	\$13,390,354	\$14,693,306	45.5%	4.7%	9.7%
		Student Instructio	nal Support						
21110	Students	Attend. & Social Work Serv Service Area Direction	\$0	\$7,578	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$372,139	\$512,747	\$483,323	\$411,674	10.6%	-19.7%	-14.8%
21290	Students	Guidance Services - Other Guidance Services	\$5 <i>,</i> 743	\$1,513	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$81,707	\$123,005	\$134,440	\$126,332	54.6%	2.7%	-6.0%
21390	Students	Health Services - Other Health Services	\$0	\$5,531	\$4,391	\$2,561	NA	-53.7%	-41.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$49,504	\$45,002	NA	NA	-9.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$5,124	\$220	NA	NA	-95.7%
24100	School Administration	Office of The Principal	\$774,999	\$1,199,616	\$1,125,195	\$1,093,858	41.1%	-8.8%	-2.8%
24900	School Administration	Other Support Services - School Admin.	\$76,332	\$102,812	\$113,455	\$123,236	61.4%	19.9%	8.6%
	Studen	t Instructional Support Total	\$1,310,919	\$1,952,801	\$1,915,432	\$1,802,882	37.5%	-7.7%	-5.9%
		Overhead and O							
23110	General Administration	Board of Education - Service Area Direction	\$17,900	\$19,307	\$18,352	\$18,160	1.5%	-5.9%	-1.0%
23150	General Administration	Board of Education - Legal Services	\$4,393	\$5,726	\$943	\$0	NA	NA	NA
23160	General Administration	Board of Education - Promotion Expenses	\$2,511	\$591	\$222	\$537	-78.6%	-9.1%	142.19
23210	General Administration	Executive Administration - Office of The Superintendent	\$191,058	\$263 <i>,</i> 828	\$361,032	\$427,711	123.9%	62.1%	18.5%

		Washington Com Sc	10013 (1405)				Da		_
							Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Student Academic A	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$57,777	\$335,493	\$319,414	\$230,463	298.9%	-31.3%	-27.8
11100	Regular Programs	Elementary	\$3,714,424	\$5,441,941	\$5,033,501	\$5,492,427	47.9%	0.9%	9.1
11200	Regular Programs	Middle/Junior High	\$1,072,480	\$1,498,478	\$1,411,087	\$1,340,453	25.0%	-10.5%	-5.0
11300	Regular Programs	High School	\$1,711,134	\$2,397,769	\$2,190,743	\$2,544,434	48.7%	6.1%	16.1
11350	Regular Programs	High School - Academic Honors Diploma	\$24,300	\$24 <i>,</i> 875	\$238,408	\$167,872	590.8%	574.9%	-29.6
11420	Regular Programs	Vocational Education - Agriculture B	\$43,480	\$66,676	\$77,255	\$74 <i>,</i> 882	72.2%	12.3%	-3.1
11430	Regular Programs	Vocational Education - Distributive Education	\$62,124	\$90,245	\$109,322	\$111,909	80.1%	24.0%	2.4
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$113,901	\$157,628	\$111,647	\$60,720	-46.7%	-61.5%	-45.0
11470	Regular Programs	Vocational Education - Business Education	\$126 <i>,</i> 482	\$204,811	\$228,214	\$229,082	81.1%	11.9%	0.4
11480	Regular Programs	Vocational Education - Industrial Education A	\$64 <i>,</i> 645	\$116,342	\$122,571	\$130,060	101.2%	11.8%	6.3
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$32,253	\$5,730	\$0	\$0	NA	NA	
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$42,714	\$85,827	\$67,321	\$65,976	54.5%	-23.1%	-2.0
12520	Special Programs	Culturally Different - Compensatory	\$913	\$0	\$0	\$0	NA	NA	
14100	Summer School Programs	Elementary	\$0	\$14,531	\$0	Ş0	NA	NA	
14300	Summer School Programs	High School	\$40,584	\$33,824	\$10,379	\$16,668	-58.9%	-50.7%	60.
16100	Remediation	Remediation Testing	\$100,218	\$175,819	\$75,790	\$51,938	-48.2%	-70.5%	-31.
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$821	\$0	\$2,625	NA	219.6%	
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$48,998	\$108,665	\$98,501	\$112,515	129.6%	3.5%	14.
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,415,679	\$1,874,270	\$2,095,623	\$3,272,959	131.2%	74.6%	56.
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0 \$0	\$0 6105 424	\$42,377	\$0 6216 780	NA	NA	40
22110	Instruction	Imp. of Instruction - Service Area Direction	۶U دور دعر	\$195,434	\$426,706	\$216,789	NA 7C 00/	10.9%	-49.
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$89,579	\$32,194	\$34,246	\$20,729	-76.9%	-35.6%	-39.
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$40,048	\$53,353	\$3,298	\$12,506	-68.8%	-76.6%	279.
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0 ¢202 767	\$4,000	\$0	\$0			10
22220	Instruction	Library/Media Services - School Library	\$203,767	\$304,718	\$184,030	\$160,040	-21.5%	-47.5%	-13.
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$8,530	\$0	\$0	\$0	NA		= = = = = = = = = = = = = = = = = = =
22360	Instruction	Instruc. Related Tech Network Support	\$400,830	\$500,717	\$251,693	\$102,790	-74.4%	-79.5%	-59.
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$168,378	\$0	\$0	\$0	NA	NA	
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,118	\$3,277	\$43,330	\$58,453	1319.3%	1684.0%	34.
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$91,364	\$257,933	\$168,685	\$161,567	76.8%	-37.4%	-4.
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	C1C 710	C1C 212	\$55,451		40 70/	
	ΝΑ	Toochors Potir Fund 07 Acct Codo		\$46,719 \$0	\$46,213 \$0		NA	18.7%	20.
	NA	Teachers Retir. Fund - 07 Acct. Code	\$421,637	\$40,719 \$0	\$40,213 \$0	\$05,451 \$0	NA NA	18.7% NA	
		Teachers Retir. Fund - 07 Acct. Code Academic Achievement Total			1 -				
26497	Student	Academic Achievement Total Student Instruction	\$421,637 \$10,100,357 nal Support	\$0 \$14,032,089	\$0 \$13,390,354	\$0 \$14,693,306	NA 45.5%	NA 4.7%	9.
26497 21110	Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction	\$421,637 \$10,100,357 mal Support \$0	\$0 \$14,032,089 \$7,578	\$0 \$13,390,354 \$0	\$0 \$14,693,306 \$0	NA 45.5% NA	NA 4.7%	9.
26497 21110 21220	Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services	\$421,637 \$10,100,357 mal Support \$0 \$372,139	\$0 \$14,032,089 \$7,578 \$512,747	\$0 \$13,390,354 \$0 \$483,323	\$0 \$14,693,306 \$0 \$411,674	NA 45.5% NA 10.6%	NA 4.7% NA -19.7%	9 . -14.
26497 21110 21220 21290	Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services	\$421,637 \$10,100,357 mal Support \$0 \$372,139 \$5,743	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513	\$0 \$13,390,354 \$ 0 \$483,323 \$0	\$0 \$14,693,306 \$0 \$411,674 \$0	NA 45.5% NA 10.6% NA	NA 4.7% NA -19.7% NA	9 -14
26497 21110 21220 21290 21340	Students Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services	\$421,637 \$10,100,357 mal Support \$0 \$372,139 \$5,743 \$81,707	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005	\$0 \$13,390,354 \$ 0 \$483,323 \$0 \$134,440	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332	NA 45.5% NA 10.6% NA 54.6%	NA 4.7% NA -19.7% NA 2.7%	9 -14 -6
26497 21110 21220 21290 21340 21390	Students Students Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services	\$421,637 \$10,100,357 mal Support \$0 \$372,139 \$5,743 \$81,707 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531	\$0 \$13,390,354 \$0 \$483,323 \$0 \$134,440 \$4,391	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561	NA 45.5% NA 10.6% NA 54.6% NA	NA 4.7% A -19.7% NA 2.7% -53.7%	9. -14. -6. -41.
26497 21110 21220 21290 21340 21390 21390 21910	Students Students Students Students Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction	\$421,637 \$10,100,357 mal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0	\$0 \$13,390,354 \$ 0 \$483,323 \$0 \$483,323 \$0 \$43,323 \$0 \$134,440 \$4,391 \$49,504	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002	NA 45.5% NA 10.6% NA 54.6% NA NA	NA 4.7% A -19.7% NA 2.7% -53.7% NA	9. -14 -6 -41 -9
26497 21110 21220 21290 21340 21390 21910 21990	Students Students Students Students Students Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services	\$421,637 \$10,100,357 mal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0	\$0 \$13,390,354 \$ 0 \$483,323 \$0 \$483,323 \$0 \$43,323 \$0 \$43,323 \$0 \$43,323 \$0 \$43,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220	NA 45.5% NA 10.6% NA 54.6% NA NA NA	NA 4.7% NA -19.7% NA 2.7% -53.7% NA NA	9 . -14. -6. -41. -9. -95.
26497 21110 21220 21290 21340 21390 21910 21990 21990 24100	Students Students Students Students Students Students Students Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services Office of The Principal	\$421,637 \$10,100,357 hal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$774,999	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0 \$1,199,616	\$0 \$13,390,354 \$13,323 \$0 \$483,323 \$0 \$483,323 \$0 \$483,323 \$0 \$483,323 \$0 \$483,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124 \$1,125,195	\$0 \$14,693,306 \$14,693,306 \$0 \$411,674 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220 \$220 \$1,093,858	NA 45.5% NA 10.6% NA 54.6% NA NA NA NA A1.1%	NA 4.7% A -19.7% NA 2.7% -53.7% NA NA NA NA -8.8%	9 . -14. -6. -41. -9. -95. -2.
26497 21110 21220 21290 21340 21390 21910 21990 21990 24100	Students Students Students Students Students Students Students Students Students	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services	\$421,637 \$10,100,357 mal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0	\$0 \$13,390,354 \$ 0 \$483,323 \$0 \$483,323 \$0 \$43,323 \$0 \$43,323 \$0 \$43,323 \$0 \$43,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220	NA 45.5% NA 10.6% NA 54.6% NA NA NA	NA 4.7% NA -19.7% NA 2.7% -53.7% NA NA	9. -14. -6. -41. -95. -95. -2.
26497 21110 21220 21290 21340 21390 21910 21990 21990 24100	Students Students Students Students Students Students Students Students School Administration School Administration	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services Office of The Principal	\$421,637 \$10,100,357 hal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$774,999	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0 \$1,199,616	\$0 \$13,390,354 \$13,323 \$0 \$483,323 \$0 \$483,323 \$0 \$483,323 \$0 \$483,323 \$0 \$483,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124 \$1,125,195	\$0 \$14,693,306 \$14,693,306 \$0 \$411,674 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220 \$220 \$1,093,858	NA 45.5% NA 10.6% NA 54.6% NA NA NA NA A1.1%	NA 4.7% A -19.7% NA 2.7% -53.7% NA NA NA NA -8.8%	9 -14 -6 -41 -9 -95 -2 8
26497 21110 21220 21290 21340 21390 21910 21990 21990 24100	Students Students Students Students Students Students Students Students School Administration School Administration	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin.	\$421,637 \$10,100,357 hal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0 \$1,199,616 \$102,812	\$0 \$13,390,354 \$0 \$483,323 \$0 \$483,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124 \$1,125,195 \$113,455	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220 \$45,002 \$220 \$1,093,858 \$123,236	NA 45.5% NA 10.6% NA 54.6% NA NA NA NA 41.1% 61.4%	NA 4.7% A -19.7% NA 2.7% -53.7% NA NA -8.8% 19.9%	9 -14 -6 -41 -9 -95 -2 8
26497 21110 21220 21290 21340 21390 21910 21990 24100 24900	Students Students Students Students Students Students Students Students School Administration School Administration	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin. t Instructional Support Total	\$421,637 \$10,100,357 hal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0 \$1,199,616 \$102,812	\$0 \$13,390,354 \$0 \$483,323 \$0 \$483,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124 \$1,125,195 \$113,455	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220 \$45,002 \$220 \$1,093,858 \$123,236	NA 45.5% NA 10.6% NA 54.6% NA NA NA NA 41.1% 61.4%	NA 4.7% A -19.7% NA 2.7% -53.7% NA NA -8.8% 19.9%	9. -14. -6. -41. -9. -95. -2. 8. -5.
26497 21110 21220 21290 21340 21390 21910 21990 24100 24900	Students Students Students Students Students Students Students School Administration School Administration	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin. t Instructional Support Total Overhead and Opender Service - Servi	\$421,637 \$10,100,357 hal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$774,999 \$76,332 \$1,310,919 berational	\$0 \$14,032,089 \$7,578 \$5,7,578 \$5,531 \$123,005 \$5,531 \$0 \$0 \$0 \$1,199,616 \$102,812 \$1,952,801	\$0 \$13,390,354 \$0 \$483,323 \$0 \$134,440 \$4,391 \$49,504 \$5,124 \$1,125,195 \$113,455 \$113,455 \$113,455	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220 \$1,093,858 \$123,236 \$1,802,882	NA 45.5% NA 10.6% NA 54.6% NA NA NA 41.1% 61.4% 37.5%	NA 4.7% NA -19.7% NA 2.7% -53.7% NA NA -8.8% 19.9% -7.7%	9. -14. -6. -41. -9. -95. -2. 8. -5.
26497 26497 21110 21220 21290 21340 21910 21910 21990 24100 24900 24900 24100 24900	Students Stu	Academic Achievement Total Student Instruction Attend. & Social Work Serv Service Area Direction Guidance Services - Counseling Services Guidance Services - Other Guidance Services Health Services - Nurse Services Health Services - Other Health Services Other Support Services Students - Service Area Direction Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin. t Instructional Support Total Overhead and Op Board of Education - Service Area Direction	\$421,637 \$10,100,357 hal Support \$0 \$372,139 \$5,743 \$81,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,032,089 \$7,578 \$512,747 \$1,513 \$123,005 \$5,531 \$0 \$0 \$0 \$1,199,616 \$102,812 \$1,952,801 \$1,952,801	\$0 \$13,390,354 \$0 \$483,323 \$0 \$483,323 \$0 \$134,440 \$4,391 \$49,504 \$49,504 \$5,124 \$1,125,195 \$113,455 \$113,455 \$113,455	\$0 \$14,693,306 \$0 \$411,674 \$0 \$126,332 \$2,561 \$45,002 \$220 \$1,093,858 \$123,236 \$1,802,882 \$1,802,882	NA 45.5% NA 10.6% NA 54.6% NA 54.6% NA NA 41.1% 61.4% 37.5%	NA 4.7% A -19.7% NA 2.7% -53.7% NA NA -53.7% 19.9% -7.7%	9. 9. -14. -6. -41. -9. -95. -2. 8. -5. -1. 142. 18.

		Washington Com S	chools (1405)				Ροι	rcent Chang	
							FC		C
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201!
23220	General Administration	Executive Administration - Community Relations	\$8,043	\$15,341	\$259	\$295	-96.3%	-98.1%	14.0%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$9,745	\$68	\$10,089	\$7,294	-25.1%	10705.9%	-27.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$62,206	\$106,197	\$117,420	\$116,293	86.9%	9.5%	-1.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,144	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$6,419	\$7,248	NA	NA	12.9%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$709,978	\$0	\$0	NA	NA	N
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$251,517	\$0	\$0	NA	NA	N
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$20,140	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,279,264	\$1,944,529	\$1,877,147	\$1,797,611	40.5%	-7.6%	-4.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$298	\$221	\$2,515	\$19,965	6602.1%	8935.6%	693.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$82,892	\$91,379	\$91,210	\$84,614	2.1%	-7.4%	-7.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$902	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$260,672	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$7 <i>,</i> 575	\$8,305	\$7,544	\$11,805	55.8%	42.1%	56.5%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$5 <i>,</i> 057	\$3,750	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$129,390	\$133,833	\$217,745	\$153,560	18.7%	14.7%	-29.5%
27010	Student Transportation	Service Area Direction	\$79,105	\$96,073	\$102,490	\$51,902	-34.4%	-46.0%	-49.4%
27100	Student Transportation	Vehicle Operation	\$164,476	\$240,383	\$176,278	\$154,676	-6.0%	-35.7%	-12.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$65,241	\$46,090	\$18,080	\$21,672	-66.8%	-53.0%	19.9%
27500	Student Transportation	Insurance on Buses	\$5 <i>,</i> 888	\$28	\$1,164	\$283	-95.2%	910.7%	-75.7%
27700	Student Transportation	Contracted Transportation Services	\$275,690	\$292,949	\$420,190	\$462,785	67.9%	58.0%	10.1%
27900	Student Transportation	Other Student Transportation Services	\$128,839	\$159,200	\$194,379	\$145,035	12.6%	-8.9%	-25.4%
31100	Food Services Operations	Service Area Direction	\$27,113	\$24,689	\$29,857	\$29,794	9.9%	20.7%	-0.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$263,359	\$430,323	\$507,717	\$551,387	109.4%	28.1%	8.6%
31400	Food Services Operations	Food Purchases	\$307,736	\$405,025	\$607,847	\$654,763	112.8%	61.7%	7.7%
31900	Food Services Operations	Other Food Services	\$45,952	\$90,203	\$57,949	\$79,643	73.3%	-11.7%	37.4%
	Over	head and Operational Total	\$3,447,588	\$5,339,534	\$4,826,848	\$4,797,035	39.1%	-10.2%	-0.6%
		Non Oner	tional						
33100	Community Service Operations	Non Opera Direction of Community Services	tional \$0	\$2,608	\$0	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$0 \$0	\$5,566	\$0 \$5,460	\$0 \$5,590	NA	0.4%	2.4%
33300 33400		Athletic Coaches	\$89,919	\$100,312	\$105,508	\$85,015	-5.5%	-15.2%	-19.4%
33400 33920	Category not Specified	Contributions to Historical Societies	\$600	\$100,312 \$600		\$85,015	-5.5% NA	-13.2% NA	-19.470 NA
	Other Community Services	Other			\$0 \$25.000	-		NA	
33990	Other Community Services		\$6,542	\$0 \$40,460	\$25,000 \$0	\$158,204	2318.5%	NA	532.8% NA
41000	Category not Specified	Land Acquisition and Development Professional Services	\$1,316 \$510,827	\$49,460	\$0 \$1,000	\$0 \$74,102	NA 95 59/		
43000	Category not Specified		\$510,837	\$2,650	\$1,000 \$0	\$74,102	-85.5%	2696.3%	7310.2%
44000 45100	Category not Specified Building Acq., Const. and Impr.	Educational Specifications Dev. Building Acquisition, Const. and Improv.	\$0 \$299,596	\$1,733 \$1,561,149	\$0 \$10,707	\$0 \$10,825	NA -96.4%	NA -99.3%	NA 1.1%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$2 <i>55,55</i> 0 \$0	\$38,971	\$20,168	\$19,733	-50.4% NA	-49.4%	-2.2%
45400 45500	Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0 \$113,814	\$84,396	\$20,108 \$92,609	\$131,528	15.6%	-49.4% 55.8%	-2.2% 42.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$265,948	\$231,967 دم	\$136,418 \$0	\$140,099 دم	-47.3%	-39.6%	2.7%
49000 51100	Category not Specified Principal on Debt	Other Facilities Acq. and Construction Bonds	\$58,056 \$715,825	\$0 \$651,071	\$0 \$703,231	\$0 \$705,650	NA -1.4%	NA 8.4%	NA 0.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$19,853	\$438	\$703,231 \$0	\$703,630 \$0	-1.4% NA	0.4 <i>7</i> 0 NA	0.5% NA
52100	Interest on Debt	Bonds	\$47,972	\$438 \$128,929	\$0 \$411,747	ېن \$484,350	909.6%	275.7%	17.6%
52200	Interest on Debt	Temporary Loans	\$132,830	\$128,929 \$214,760	\$87,475	\$89,014	-33.0%	-58.6%	1.8%
52600	Interest on Debt	Other DLGF Approved Debt	\$132,830	\$214,700 \$0	\$21,222	\$89,014	-33.0% NA	-38.0% NA	1.87 NA
53100	Lease Rental	Buildings-Principal	\$0 \$1,175,000	\$0 \$977,780	\$21,222 \$1,199,850	ېن \$1,424,850	21.3%	45.7%	18.8%
53150	Lease Rental	Buildings-Interest	\$1,175,000 \$0	\$1,021,000	\$970,150	\$965,650	21.5% NA	-5.4%	-0.5%
54200	Advancements and Obligations	Common School Fund - Principal	\$73,390	\$1,021,000 \$0	\$970,190 \$0	\$005,050 \$0	NA	-5.478 NA	-0.37 NA
		Non Operational Total	\$3,511,497	\$5,073,388	\$3,790,544	\$4,294,609	22.3%	-15.4%	13.3%

		Washington Com S	chools (1405)						
							Pe	rcent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
23220	General Administration	Executive Administration - Community Relations	\$8,043	\$15,341	\$259	\$295	-96.3%	-98.1%	14.0%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$9,745	\$68	\$10,089	\$7,294		10705.9%	-27.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$62,206	\$106,197	\$117,420	\$116,293	86.9%	9.5%	-1.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,144	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0 \$0	\$0	\$6,419	\$7,248	NA	NA	12.9%
25199	Central Services	Fiscal Services - Other - Other	\$0 ¢0	\$709,978	\$0 ¢0	\$0 \$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0 \$20.140	\$251,517	\$0 ¢0	\$0 ¢0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$20,140 \$1,270,264	\$0 \$1.044.520	\$0 \$1 877 147	ېU 1 ۲۰۶ د ۱ ۱	NA		NA 4 2%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,279,264	\$1,944,529	\$1,877,147	\$1,797,611	40.5%	-7.6%	-4.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$298 \$298	\$221	\$2,515	\$19,965	6602.1%	8935.6%	693.8%
26400 26495	Oper. & Maint. of Plant Serv. Category not Specified	Maintenance of Equipment Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$82,892 \$902	\$91,379 \$0	\$91,210 \$0	\$84,614 \$0	2.1% NA	-7.4% NA	-7.2% NA
26499	Category not Specified	Other - 2007 Account Code	\$260,672	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$7,575	\$8,305	\$7,544	\$11,805	55.8%	42.1%	56.5%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$5,057	\$3,750	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$129,390	\$133,833	\$217,745	\$153,560	18.7%	14.7%	-29.5%
27010	Student Transportation	Service Area Direction	\$79,105	\$96,073	\$102,490	\$51,902	-34.4%	-46.0%	-49.4%
27100	Student Transportation	Vehicle Operation	\$164,476	\$240,383	\$176,278	\$154 <i>,</i> 676	-6.0%	-35.7%	-12.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$65,241	\$46,090	\$18,080	\$21,672	-66.8%	-53.0%	19.9%
27500	Student Transportation	Insurance on Buses	\$5,888	\$28	\$1,164	\$283	-95.2%	910.7%	-75.7%
27700	Student Transportation	Contracted Transportation Services	\$275,690	\$292,949	\$420,190	\$462,785	67.9%	58.0%	10.1%
27900	Student Transportation	Other Student Transportation Services	\$128,839	\$159,200	\$194,379	\$145,035	12.6%	-8.9%	-25.4%
31100	Food Services Operations	Service Area Direction	\$27,113	\$24,689	\$29,857	\$29,794	9.9%	20.7%	-0.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$263 <i>,</i> 359	\$430,323	\$507,717	\$551,387	109.4%	28.1%	8.6%
31400	Food Services Operations	Food Purchases	\$307,736	\$405,025	\$607,847	\$654,763	112.8%	61.7%	7.7%
31900	Food Services Operations	Other Food Services	\$45,952	\$90,203	\$57,949	\$79,643	73.3%	-11.7%	37.4%
	Over	head and Operational Total	\$3,447,588	\$5,339,534	\$4,826,848	\$4,797,035	39.1%	-10.2%	-0.6%
			<i>\</i> \\\\\\\\\\\\\	<i><i><i><i></i></i></i></i>	<i><i><i></i></i></i>	÷ !)/ 0 /)000	0012/0	2012/0	0.070
		Non Opera	tional						
33100	Community Service Operations	Direction of Community Services	\$0	\$2,608	\$0	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$0	\$5,566	\$5,460	\$5 <i>,</i> 590	NA	0.4%	2.4%
33400	Category not Specified	Athletic Coaches	\$89,919	\$100,312	\$105,508	\$85,015	-5.5%	-15.2%	-19.4%
33920	Other Community Services	Contributions to Historical Societies	\$600	\$600	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$6,542	\$0	\$25,000	\$158,204	2318.5%	NA	532.8%
41000	Category not Specified	Land Acquisition and Development	\$1,316	\$49,460	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$510,837	\$2,650	\$1,000	\$74,102	-85.5%	2696.3%	7310.2%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$1,733	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$299,596	\$1,561,149	\$10,707	\$10,825	-96.4%	-99.3%	1.1%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$38,971	\$20,168	\$19,733	NA	-49.4%	-2.2%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$113,814	\$84,396	\$92,609	\$131,528	15.6%	55.8%	42.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$265,948	\$231,967	\$136,418	\$140,099	-47.3%	-39.6%	2.7%
49000 51100	Category not Specified	Other Facilities Acq. and Construction	\$58,056 \$715,825	\$0 \$651.071	\$0 \$702 221	\$0 \$705 650	NA 1 40/	NA 8 40/	NA 0.2%
51100 51600	Principal on Debt	Bonds Other DLGE Approved Debt	\$715,825	\$651,071	\$703,231	\$705,650	-1.4%	8.4%	0.3%
51600 52100	Principal on Debt	Other DLGF Approved Debt Bonds	\$19,853 \$47,972	\$438 \$128 929	\$0 \$411,747	\$0 \$484,350	NA 909.6%	NA 275.7%	NA 17.6%
52100 52200	Interest on Debt Interest on Debt		\$47,972 \$132,830	\$128,929 \$214,760	\$411,747 \$87,475	\$484,350 \$89,014	-33.0%	-58.6%	17.6%
52200 52600	Interest on Debt	Temporary Loans Other DLGF Approved Debt	\$132,830 \$0	\$214,760 \$0	\$87,475 \$21,222	\$89,014 \$0	-33.0% NA	-58.6% NA	1.8% NA
52600	Lease Rental	Buildings-Principal	\$0 \$1,175,000	ېن \$977,780	\$21,222 \$1,199,850	ېن \$1,424,850	21.3%	45.7%	18.8%
53150	Lease Rental	Buildings-Interest	\$1,175,000 \$0	\$1,021,000	\$970,150	\$965,650	21.5% NA	-5.4%	-0.5%
54200	Advancements and Obligations	Common School Fund - Principal	\$73 <i>,</i> 390	\$0	\$0,190	\$0 \$0	NA	NA	NA
		Non Operational Total	\$3,511,497	\$5,073,388	\$3,790,544	\$4,294,609	22.3%	-15.4%	13.3%

	Washington Com Se					Per	cent Chang	e
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
	Prorated by	/ Fund						
26491 NA	PERF - Academic Achievement	\$63,321	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$11,992	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$14,580	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$843	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$534,488	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$98,225	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$100,446	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$6,902	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$2,324,204	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$424,181	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$389,885	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$29,782	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$2,852	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$546	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$374	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$39	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$441,138	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$4,443,798	\$0	\$0	\$0	NA	NA	NA