

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Tindley Preparatory Academy (9745)**

<b>Tindley Preparatory Academy (9745)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$0	\$665,402	\$699,633	N/A	5%
Group Health Insurance (222)	\$0	\$0	\$53,920	\$80,445	N/A	49%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$52,429	\$53,190	N/A	1%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$48,311	\$52,721	N/A	9%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$27,103	\$48,284	N/A	78%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$36,868	\$42,013	N/A	14%
Unemployment compensation (230)	\$0	\$0	\$22,407	\$12,338	N/A	-45%
Operational Supplies (611)	\$0	\$0	\$13,965	\$10,593	N/A	-24%
Textbooks (630)	\$0	\$0	\$7,046	\$8,005	N/A	14%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$90,007	\$7,783	N/A	-91%
Technology Related Professional Development (748)	\$0	\$0	\$21,343	\$6,522	N/A	-69%
Group Accident Insurance (223)	\$0	\$0	\$2,144	\$5,020	N/A	134%
Connectivity (744)	\$0	\$0	\$2,943	\$3,924	N/A	33%
Group Life Insurance (221)	\$0	\$0	\$984	\$2,120	N/A	115%
Travel (580)	\$0	\$0	\$7,869	\$1,418	N/A	-82%
Food Purchases (614)	\$0	\$0	\$0	\$56	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,052,740</b>	<b>\$1,034,066</b>	<b>N/A</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$0	\$0	\$226,371	\$258,250	N/A	14%
Noncertified Salaries (120)	\$0	\$0	\$30,692	\$47,776	N/A	56%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$625	\$47,660	N/A	> 500%
Group Health Insurance (222)	\$0	\$0	\$30,686	\$34,974	N/A	14%
Operational Supplies (611)	\$0	\$0	\$25,194	\$21,474	N/A	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$17,307	\$19,204	N/A	11%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$16,126	\$18,789	N/A	17%
Postage and Postage Machine Rental (532)	\$0	\$0	\$5,988	\$10,038	N/A	68%
Printing and Binding (550)	\$0	\$0	\$983	\$6,327	N/A	> 500%
Telephone (531)	\$0	\$0	\$3,584	\$6,220	N/A	74%
Public Employees Retirement Fund (214)	\$0	\$0	\$2,411	\$4,756	N/A	97%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$2,206	\$3,653	N/A	66%
Dues and Fees (810)	\$0	\$0	\$120	\$2,125	N/A	> 500%
Group Accident Insurance (223)	\$0	\$0	\$737	\$1,429	N/A	94%
Group Life Insurance (221)	\$0	\$0	\$453	\$907	N/A	100%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,481</b>	<b>\$483,582</b>	<b>N/A</b>	<b>33%</b>

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Tindley Preparatory Academy (9745)**

Tindley Preparatory Academy (9745)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$47,051	\$132,800	N/A	182%
Food Purchases (614)	\$0	\$0	\$61,782	\$95,833	N/A	55%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$29,401	\$66,544	N/A	126%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$24,896	\$46,770	N/A	88%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$6,698	\$25,289	N/A	278%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$13,095	\$20,796	N/A	59%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$12,214	\$11,140	N/A	-9%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$4,598	\$5,850	N/A	27%
Advertising (540)	\$0	\$0	\$14,804	\$5,072	N/A	-66%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$2,756	\$4,114	N/A	49%
Operational Supplies (611)	\$0	\$0	\$1,820	\$2,281	N/A	25%
Utility Services Water and Sewage (411)	\$0	\$0	\$12,158	\$2,169	N/A	-82%
Other Communication Services (533 to 539)	\$0	\$0	\$420	\$455	N/A	8%
Bank Service Charges (871)	\$0	\$0	\$4	\$74	N/A	> 500%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,698</b>	<b>\$419,189</b>	<b>N/A</b>	<b>81%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$0	\$0	\$105,202	\$354,410	N/A	237%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$467,517	\$159,705	N/A	-66%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$2,365	\$8,635	N/A	265%
Noncertified Salaries (120)	\$0	\$0	\$0	\$8,520	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$10,407	\$7,677	N/A	-26%
Travel (580)	\$0	\$0	\$2,547	\$6,190	N/A	143%
Operational Supplies (611)	\$0	\$0	\$4,161	\$4,178	N/A	0%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$394	\$3,562	N/A	> 500%
Dues and Fees (810)	\$0	\$0	\$250	\$1,938	N/A	> 500%
Certified Salaries (110)	\$0	\$0	\$11,581	\$1,169	N/A	-90%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$588	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$886	\$70	N/A	-92%
Equipment (730)	\$0	\$0	\$2,374	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,683</b>	<b>\$556,645</b>	<b>N/A</b>	<b>-8%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,255,601</b>	<b>\$2,493,481</b>	<b>N/A</b>	<b>11%</b>