

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Preparatory Academy (9745)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$665,402	\$699,633	\$775,700	NA	10.9%
Group Health Insurance	222	\$0	\$53,920	\$80,445	\$96,996	NA	20.6%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$52,429	\$53,190	\$59,184	NA	11.3%
Social Security Certified	212	\$0	\$48,311	\$52,721	\$57,669	NA	9.4%
Instruction Services	311	\$0	\$27,103	\$48,284	\$40,172	NA	-16.8%
Non - Certified Salaries	120	\$0	\$0	\$0	\$30,961	NA	NA
Other Professional and Technical Services	319	\$0	\$36,868	\$42,013	\$14,756	NA	-64.9%
Unemployment Insurance	230	\$0	\$22,407	\$12,338	\$6,868	NA	-44.3%
Textbooks	630	\$0	\$7,046	\$8,005	\$6,087	NA	-24.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$90,007	\$7,783	\$5,378	NA	-30.9%
Operational Supplies	611	\$0	\$13,965	\$10,593	\$5,266	NA	-50.3%
Professional Development	748	\$0	\$21,343	\$6,522	\$4,450	NA	-31.8%
Student Transportation Services	510	\$0	\$0	\$0	\$4,440	NA	NA
Connectivity	744	\$0	\$2,943	\$3,924	\$4,032	NA	2.8%
Group Accident Insurance	223	\$0	\$2,144	\$5,020	\$3,951	NA	-21.3%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$3,874	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$2,500	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$2,371	NA	NA
Travel	580	\$0	\$7,869	\$1,418	\$2,130	NA	50.1%
Group Life Insurance	221	\$0	\$984	\$2,120	\$1,443	NA	-31.9%
Food Purchases	614	\$0	\$0	\$56	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$1,052,740	\$1,034,066	\$1,128,229	NA	9.1%
Student Instructional Support							
Certified Salaries	110	\$0	\$226,371	\$258,250	\$210,079	NA	-18.7%
Group Health Insurance	222	\$0	\$30,686	\$34,974	\$34,213	NA	-2.2%
Non - Certified Salaries	120	\$0	\$30,692	\$47,776	\$34,101	NA	-28.6%
Operational Supplies	611	\$0	\$25,194	\$21,474	\$32,934	NA	53.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$17,307	\$19,204	\$15,441	NA	-19.6%
Social Security Certified	212	\$0	\$16,126	\$18,789	\$14,910	NA	-20.6%
Postage and Postage Machine Rental	532	\$0	\$5,988	\$10,038	\$10,050	NA	0.1%
Other Professional and Technical Services	319	\$0	\$625	\$47,660	\$7,200	NA	-84.9%
Public Employees Retirement Fund	214	\$0	\$2,411	\$4,756	\$4,529	NA	-4.8%
Telephone	531	\$0	\$3,584	\$6,220	\$2,297	NA	-63.1%
Social Security Noncertified	211	\$0	\$2,206	\$3,653	\$2,121	NA	-41.9%
Dues and Fees	810	\$0	\$120	\$2,125	\$1,152	NA	-45.8%
Group Accident Insurance	223	\$0	\$737	\$1,429	\$804	NA	-43.7%
Printing and Binding	550	\$0	\$983	\$6,327	\$0	NA	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Group Life Insurance	221	\$0	\$453	\$907	-\$394	NA	-143.5%
Student Instructional Support Total		\$0	\$363,481	\$483,582	\$369,436	NA	-23.6%
Overhead and Operational							
Food Purchases	614	\$0	\$61,782	\$95,833	\$138,958	NA	45.0%
Other Professional and Technical Services	319	\$0	\$47,051	\$132,800	\$122,435	NA	-7.8%
Heating and Cooling for Buildings - Electricity	621	\$0	\$29,401	\$66,544	\$68,624	NA	3.1%
Cleaning Services	420	\$0	\$24,896	\$46,770	\$57,649	NA	23.3%
Insurance	520	\$0	\$13,095	\$20,796	\$39,481	NA	89.8%
Repairs and Maintenance Services	430	\$0	\$6,698	\$25,289	\$34,927	NA	38.1%
Heating and Cooling for Buildings - Gas	622	\$0	\$12,214	\$11,140	\$9,872	NA	-11.4%
Student Transportation Services	510	\$0	\$4,598	\$5,850	\$4,630	NA	-20.9%
Removal of Refuse and Garbage	412	\$0	\$2,756	\$4,114	\$4,595	NA	11.7%
Water and Sewage	411	\$0	\$12,158	\$2,169	\$4,409	NA	103.3%
Other Communication Services	533 - 539	\$0	\$420	\$455	\$3,504	NA	671.0%
Advertising	540	\$0	\$14,804	\$5,072	\$2,540	NA	-49.9%
Operational Supplies	611	\$0	\$1,820	\$2,281	\$2,373	NA	4.0%
Bank Service Charges	871	\$0	\$4	\$74	\$186	NA	150.7%
Overhead and Operational Total		\$0	\$231,698	\$419,189	\$494,180	NA	17.9%
Non Operational							
Rentals	440	\$0	\$105,202	\$354,410	\$412,938	NA	16.5%
Other Professional and Technical Services	319	\$0	\$2,365	\$8,635	\$16,420	NA	90.2%
Content	747	\$0	\$394	\$3,562	\$11,923	NA	234.7%
Non - Certified Salaries	120	\$0	\$0	\$8,520	\$10,385	NA	21.9%
Travel	580	\$0	\$2,547	\$6,190	\$9,333	NA	50.8%
Interest	832	\$0	\$10,407	\$7,677	\$6,935	NA	-9.7%
Operational Supplies	611	\$0	\$4,161	\$4,178	\$5,425	NA	29.9%
Dues and Fees	810	\$0	\$250	\$1,938	\$2,125	NA	9.6%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$467,517	\$159,705	\$1,592	NA	-99.0%
Equipment	730	\$0	\$2,374	\$0	\$1,181	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$896	NA	NA
Social Security Noncertified	211	\$0	\$0	\$588	\$794	NA	35.0%
Certified Salaries	110	\$0	\$11,581	\$1,169	\$0	NA	-100.0%
Social Security Certified	212	\$0	\$886	\$70	\$0	NA	-100.0%
Non Operational Total		\$0	\$607,683	\$556,645	\$479,948	NA	-13.8%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Grand Total		\$0	\$2,255,601	\$2,493,481	\$2,471,794	NA	-0.9%