

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Collegiate Academy (9940)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$645,982	\$834,002	NA	29.1%
Group Health Insurance	222	\$0	\$0	\$47,994	\$88,334	NA	84.1%
Instruction Services	311	\$0	\$0	\$69,697	\$77,259	NA	10.9%
Non - Certified Salaries	120	\$0	\$0	\$0	\$61,422	NA	NA
Social Security Certified	212	\$0	\$0	\$45,599	\$60,671	NA	33.1%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$40,033	\$53,641	NA	34.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$28,948	NA	NA
Operational Supplies	611	\$0	\$0	\$20,422	\$21,426	NA	4.9%
Other Professional and Technical Services	319	\$0	\$0	\$23,635	\$13,783	NA	-41.7%
Professional Development	748	\$0	\$0	\$1,691	\$10,000	NA	491.4%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$8,047	NA	NA
Textbooks	630	\$0	\$0	\$12,443	\$7,870	NA	-36.7%
Unemployment Insurance	230	\$0	\$0	\$12,577	\$6,856	NA	-45.5%
Student Transportation Services	510	\$0	\$0	\$0	\$6,307	NA	NA
Connectivity	744	\$0	\$0	\$6,965	\$4,152	NA	-40.4%
Social Security Noncertified	211	\$0	\$0	\$0	\$3,870	NA	NA
Group Accident Insurance	223	\$0	\$0	\$1,904	\$3,684	NA	93.4%
Group Life Insurance	221	\$0	\$0	\$1,356	\$760	NA	-44.0%
Travel	580	\$0	\$0	\$622	\$0	NA	-100.0%
Food Purchases	614	\$0	\$0	\$11	\$0	NA	-100.0%
Advertising	540	\$0	\$0	\$500	\$0	NA	-100.0%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	-\$27	NA	NA
Student Academic Achievement Total		\$0	\$0	\$931,431	\$1,291,005	NA	38.6%
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$292,449	\$116,058	NA	-60.3%
Operational Supplies	611	\$0	\$0	\$26,466	\$49,099	NA	85.5%
Non - Certified Salaries	120	\$0	\$0	\$101,695	\$40,102	NA	-60.6%
Other Professional and Technical Services	319	\$0	\$0	\$21,053	\$26,991	NA	28.2%
Group Health Insurance	222	\$0	\$0	\$21,281	\$19,596	NA	-7.9%
Postage and Postage Machine Rental	532	\$0	\$0	\$6,586	\$14,916	NA	126.5%
Social Security Certified	212	\$0	\$0	\$21,513	\$8,691	NA	-59.6%
Public Employees Retirement Fund	214	\$0	\$0	\$6,272	\$4,223	NA	-32.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$14,857	\$3,964	NA	-73.3%
Telephone	531	\$0	\$0	\$4,913	\$3,880	NA	-21.0%
Social Security Noncertified	211	\$0	\$0	\$6,715	\$2,900	NA	-56.8%
Dues and Fees	810	\$0	\$0	\$1,067	\$722	NA	-32.3%
Group Life Insurance	221	\$0	\$0	\$388	\$278	NA	-28.4%

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						Compound Annual Growth	Percent Change 2014 to 2015
Group Accident Insurance	223	\$0	\$0	-\$1,109	\$188	NA	NA
Printing and Binding	550	\$0	\$0	\$5,627	\$151	NA	-97.3%
Student Instructional Support Total		\$0	\$0	\$529,773	\$291,760	NA	-44.9%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$82,253	\$167,399	NA	103.5%
Food Purchases	614	\$0	\$0	\$91,863	\$142,414	NA	55.0%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$28,416	\$61,733	NA	117.2%
Cleaning Services	420	\$0	\$0	\$31,825	\$42,320	NA	33.0%
Insurance	520	\$0	\$0	\$39,739	\$41,495	NA	4.4%
Advertising	540	\$0	\$0	\$4,453	\$30,747	NA	590.4%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$12,406	\$12,420	NA	0.1%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$11,157	NA	NA
Water and Sewage	411	\$0	\$0	\$940	\$4,732	NA	403.4%
Student Transportation Services	510	\$0	\$0	\$3,300	\$4,560	NA	38.2%
Removal of Refuse and Garbage	412	\$0	\$0	\$2,131	\$3,582	NA	68.1%
Operational Supplies	611	\$0	\$0	\$3,936	\$2,405	NA	-38.9%
Other Communication Services	533 - 539	\$0	\$0	\$420	\$1,710	NA	307.1%
Bank Service Charges	871	\$0	\$0	\$74	\$161	NA	116.9%
Overhead and Operational Total		\$0	\$0	\$301,756	\$526,834	NA	74.6%
Non Operational							
Rentals	440	\$0	\$0	\$260,332	\$367,539	NA	41.2%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$448,076	\$70,415	NA	-84.3%
Other Professional and Technical Services	319	\$0	\$0	\$3,370	\$13,640	NA	304.7%
Non - Certified Salaries	120	\$0	\$0	\$0	\$12,576	NA	NA
Interest	832	\$0	\$0	\$11,090	\$8,104	NA	-26.9%
Content	747	\$0	\$0	\$10,085	\$7,893	NA	-21.7%
Travel	580	\$0	\$0	\$6,719	\$5,920	NA	-11.9%
Operational Supplies	611	\$0	\$0	\$5,686	\$3,926	NA	-31.0%
Certified Salaries	110	\$0	\$0	\$0	\$2,500	NA	NA
Equipment	730	\$0	\$0	\$1,138	\$2,031	NA	78.5%
Social Security Noncertified	211	\$0	\$0	\$0	\$986	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$191	NA	NA
Dues and Fees	810	\$0	\$0	\$1,780	\$120	NA	-93.3%
Non Operational Total		\$0	\$0	\$748,277	\$495,842	NA	-33.7%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Grand Total		\$0	\$0	\$2,511,238	\$2,605,441	NA	3.8%