

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Sunman-Dearborn Com Sch Corp (1560)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$12,602,208	\$11,723,930	\$11,998,787	\$11,450,477	-2.4%	-4.6%
Group Health Insurance	222	\$2,678,067	\$2,688,953	\$2,716,561	\$1,761,070	-9.9%	-35.2%
Non - Certified Salaries	120	\$1,336,237	\$1,724,843	\$1,519,699	\$1,526,145	3.4%	0.4%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,354,255	\$701,624	\$1,324,580	\$1,417,474	1.1%	7.0%
Teacher Retirement Fund, After 7-1-95	216	\$1,061,934	\$944,017	\$1,009,780	\$931,193	-3.2%	-7.8%
Social Security Certified	212	\$1,068,074	\$971,663	\$1,008,520	\$897,525	-4.3%	-11.0%
Textbooks	630	\$561,540	\$328,636	\$458,620	\$617,635	2.4%	34.7%
Severance/Early Retirement Pay	213	\$715,592	\$488,036	\$449,856	\$449,376	-11.0%	-0.1%
Public Employees Retirement Fund	214	\$324,158	\$359,923	\$390,494	\$292,185	-2.6%	-25.2%
Pre-2008 Object Code - Temporary Salaries	130	\$172,468	\$219,881	\$280,868	\$285,004	13.4%	1.5%
Social Security Noncertified	211	\$295,364	\$314,520	\$303,565	\$215,811	-7.5%	-28.9%
Operational Supplies	611	\$268,328	\$131,662	\$150,231	\$178,864	-9.6%	19.1%
Tires and Repairs	612	\$133,625	\$109,874	\$142,216	\$143,527	1.8%	0.9%
Equipment	730	\$99,063	\$40,782	\$150,906	\$63,718	-10.4%	-57.8%
Group Life Insurance	221	\$31,238	\$31,289	\$37,668	\$49,422	12.2%	31.2%
Instructional Programs Improvement Services	312	\$126,568	\$81,239	\$52,932	\$43,478	-23.4%	-17.9%
Content	747	\$19,349	\$44,290	\$55,024	\$26,625	8.3%	-51.6%
Library Books	640	\$13,577	\$38,154	\$46,788	\$24,973	16.5%	-46.6%
Instruction Services	311	\$7,690	\$5,145	\$6,050	\$22,396	30.6%	270.1%
Other Group Insurance Authorized by Statute	224	\$36,534	\$37,039	\$36,991	\$17,807	-16.4%	-51.9%
Travel	580	\$45,181	\$46,538	\$14,368	\$15,273	-23.7%	6.3%
Other Supplies and Materials	615, 660 - 689	\$22,187	\$16,002	\$9,481	\$8,531	-21.3%	-10.0%
Board of Education Services	318	\$18,941	\$22,803	\$5,565	\$6,093	-24.7%	9.5%
Awards	875	\$0	\$0	\$0	\$6,034	NA	NA
Licensed Employees	135	\$0	\$0	\$0	\$5,426	NA	NA
Periodicals	650	\$8,343	\$559	\$3,986	\$4,238	-15.6%	6.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$31,092	\$8,853	\$1,307	\$3,216	-43.3%	146.0%
Unemployment Insurance	230	\$0	\$0	\$1,533	\$2,092	NA	36.4%
Dues and Fees	810	\$26,142	\$1,435	\$1,108	\$1,563	-50.6%	41.1%
Other Purchased Property Services	490 - 499	\$0	\$0	\$1,067	\$1,089	NA	2.0%
Pupil Services	313	\$14,118	\$3,291	\$0	\$1,027	-48.1%	NA
Overtime Salaries	140	\$21,921	\$23,430	\$25,715	\$139	-71.8%	-99.5%
Other Professional and Technical Services	319	\$94,339	\$0	\$0	\$0	-100.0%	NA
Other Employee Benefits	241 - 290	\$534	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$0	\$165	\$0	\$0	NA	NA
Student Transportation Services	510	\$125	\$26	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$0	\$0	\$998	\$0	NA	-100.0%
Staff Services	314	\$7,832	\$10,018	\$0	\$0	-100.0%	NA
Rentals	440	\$2,033	\$6,894	\$2,639	\$0	-100.0%	-100.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Sunman-Dearborn Com Sch Corp (1560)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Food Purchases	614	\$125	\$0	\$0	\$0	-100.0%	NA
Distance Learning Equipment	742	\$140,090	\$0	\$0	\$0	-100.0%	NA
Statistical Services	317	\$230,000	\$20,575	\$2,415	\$0	-100.0%	-100.0%
Improvements Other Than Buildings	715	\$0	\$150	\$0	\$0	NA	NA
Computer Hardware	741	-\$5,260	\$64,105	\$72,250	-\$148	NA	-100.2%
Connectivity	744	\$5,850	\$20,806	\$20,325	-\$3,392	NA	-116.7%
Student Academic Achievement Total		\$23,569,462	\$21,231,152	\$22,302,895	\$20,465,884	-3.5%	-8.2%
Student Instructional Support							
Certified Salaries	110	\$2,323,913	\$1,277,402	\$1,356,909	\$1,219,825	-14.9%	-10.1%
Non - Certified Salaries	120	\$734,084	\$647,127	\$715,928	\$689,074	-1.6%	-3.8%
Group Health Insurance	222	\$107,822	\$0	\$0	\$535,026	49.3%	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$53,778	NA	NA
Social Security Certified	212	\$49,488	\$2,259	\$0	\$48,806	-0.3%	NA
Public Employees Retirement Fund	214	\$677	\$0	\$0	\$33,660	165.5%	NA
Social Security Noncertified	211	\$501	\$48	\$0	\$23,818	162.6%	NA
Severance/Early Retirement Pay	213	\$16,285	\$0	\$0	\$23,723	9.9%	NA
Travel	580	\$40,612	\$17,723	\$15,475	\$23,309	-13.0%	50.6%
Operational Supplies	611	\$24,485	\$31,584	\$38,644	\$21,738	-2.9%	-43.7%
Staff Services	314	\$10,636	\$10,005	\$10,612	\$11,639	2.3%	9.7%
Other Supplies and Materials	615, 660 - 689	\$4,074	\$5,181	\$4,764	\$5,709	8.8%	19.8%
Group Life Insurance	221	\$1,066	\$0	\$0	\$3,432	34.0%	NA
Pupil Services	313	\$0	\$0	\$0	\$3,069	NA	NA
Equipment	730	\$0	\$0	\$510	\$270	NA	-47.2%
Other Professional and Technical Services	319	\$31,471	\$0	\$0	\$0	-100.0%	NA
Other Group Insurance Authorized by Statute	224	\$1,931	\$0	\$0	\$0	-100.0%	NA
Telephone	531	\$7,896	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$1,733	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$3,356,674	\$1,991,330	\$2,142,842	\$2,696,875	-5.3%	25.9%
Overhead and Operational							
Student Transportation Services	510	\$2,451,250	\$2,497,980	\$2,504,105	\$2,445,747	-0.1%	-2.3%
Non - Certified Salaries	120	\$2,216,118	\$2,303,087	\$2,340,144	\$2,397,315	2.0%	2.4%
Food Purchases	614	\$703,523	\$766,020	\$768,652	\$733,697	1.1%	-4.5%
Light and Power - Other Than Heating and Cooling	625	\$771,291	\$757,218	\$714,782	\$705,678	-2.2%	-1.3%
Group Health Insurance	222	\$289,484	\$252,059	\$226,173	\$489,453	14.0%	116.4%
Repairs and Maintenance Services	430	\$382,062	\$194,528	\$290,897	\$245,208	-10.5%	-15.7%
Operational Supplies	611	\$233,851	\$254,830	\$237,512	\$240,960	0.8%	1.5%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Sunman-Dearborn Com Sch Corp (1560)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Workers Compensation Insurance	225	\$139,850	\$122,598	\$102,317	\$207,105	10.3%	102.4%
Heating and Cooling for Buildings - Gas	622	\$110,035	\$201,703	\$214,185	\$204,080	16.7%	-4.7%
Insurance	520	\$348,724	\$257,820	\$272,251	\$172,265	-16.2%	-36.7%
Public Employees Retirement Fund	214	\$58,292	\$58,802	\$66,422	\$148,261	26.3%	123.2%
Social Security Noncertified	211	\$70,139	\$71,641	\$71,952	\$124,722	15.5%	73.3%
Water and Sewage	411	\$121,019	\$121,004	\$120,223	\$119,484	-0.3%	-0.6%
Certified Salaries	110	\$330,433	\$283,116	\$286,095	\$118,111	-22.7%	-58.7%
Gasoline and Lubricants	613	\$190,580	\$124,314	\$122,961	\$98,615	-15.2%	-19.8%
Other Professional and Technical Services	319	\$859	\$140	\$103	\$97,762	226.6%	95203.5%
Telephone	531	\$68,163	\$50,897	\$53,187	\$56,822	-4.4%	6.8%
Pre-2008 Object Code - Temporary Salaries	130	\$66,943	\$63,353	\$58,681	\$48,806	-7.6%	-16.8%
Miscellaneous Objects	876 - 899	\$12,431	\$29,371	\$10,449	\$42,518	36.0%	306.9%
Equipment	730	\$199,047	\$77,173	\$248,555	\$36,105	-34.7%	-85.5%
Board of Education Services	318	\$69,061	\$24,971	\$39,310	\$35,695	-15.2%	-9.2%
Dues and Fees	810	\$17,968	\$31,402	\$31,807	\$32,968	16.4%	3.6%
Tires and Repairs	612	\$53,582	\$66,054	\$67,767	\$32,673	-11.6%	-51.8%
Removal of Refuse and Garbage	412	\$48,685	\$29,661	\$30,104	\$28,836	-12.3%	-4.2%
Postage and Postage Machine Rental	532	\$28,655	\$22,563	\$22,701	\$28,655	0.0%	26.2%
Other Purchased Property Services	490 - 499	\$11,191	\$15,624	\$9,573	\$20,475	16.3%	113.9%
Vehicles	731	\$12,498	\$0	\$0	\$20,000	12.5%	NA
Other Supplies and Materials	615, 660 - 689	\$19,616	\$14,884	\$17,281	\$17,325	-3.1%	0.3%
Other Purchased Services	593	\$18,157	\$0	\$0	\$8,042	-18.4%	NA
Unemployment Insurance	230	\$57,858	\$21,571	\$11,502	\$6,629	-41.8%	-42.4%
Travel	580	\$15,293	\$16,919	\$9,827	\$6,340	-19.8%	-35.5%
Rentals	440	\$48	\$2,515	\$1,788	\$6,071	235.4%	239.6%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$5,874	\$5,995	\$7,924	\$5,709	-0.7%	-28.0%
Staff Services	314	\$6,309	\$4,651	\$4,379	\$5,260	-4.4%	20.1%
Severance/Early Retirement Pay	213	\$0	\$0	\$0	\$4,976	NA	NA
Content	747	\$33,881	\$8,678	\$10,921	\$4,392	-40.0%	-59.8%
Social Security Certified	212	\$4,123	\$2,739	\$2,795	\$4,222	0.6%	51.0%
Group Life Insurance	221	\$2,531	\$2,286	\$2,667	\$4,162	13.2%	56.0%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$4,047	NA	NA
Advertising	540	\$5,633	\$3,515	\$8,870	\$3,983	-8.3%	-55.1%
Official Bond Premiums	525	\$2,976	\$3,783	\$6,424	\$3,212	1.9%	-50.0%
Other Group Insurance Authorized by Statute	224	\$238	\$211	\$217	\$109	-17.8%	-49.9%
Computer Hardware	741	\$0	\$25,703	\$1	\$0	NA	-100.0%
Telecommunications Equipment	745	\$0	\$1,381	\$0	\$0	NA	NA
Connectivity	744	\$0	\$61,158	\$0	\$0	NA	NA
Other Communication Services	533 - 539	\$7,415	\$0	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$37,156	\$29,281	\$0	\$0	-100.0%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Sunman-Dearborn Com Sch Corp (1560)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Professional Development	748	\$53,413	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$9,276,256	\$8,883,197	\$8,995,505	\$9,016,495	-0.7%	0.2%
Non Operational							
Redemption of Principal	831	\$4,551,652	\$5,337,659	\$5,393,049	\$5,714,760	5.9%	6.0%
Interest	832	\$3,637,213	\$2,863,332	\$2,147,389	\$2,026,533	-13.6%	-5.6%
Repairs and Maintenance Services	430	\$398,369	\$693,979	\$680,552	\$921,772	23.3%	35.4%
Equipment	730	\$306,432	\$282,478	\$225,660	\$321,575	1.2%	42.5%
Non - Certified Salaries	120	\$372,951	\$334,530	\$332,040	\$288,210	-6.2%	-13.2%
Certified Salaries	110	\$139,750	\$171,262	\$212,599	\$255,295	16.3%	20.1%
Content	747	\$62,746	\$73,884	\$75,087	\$196,502	33.0%	161.7%
Rentals	440	\$363,649	\$200,811	\$122,607	\$135,930	-21.8%	10.9%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$178,116	\$166,065	\$240,949	\$66,233	-21.9%	-72.5%
Computer Hardware	741	\$9,542	\$61,898	\$40,218	\$23,976	25.9%	-40.4%
Other Technology Hardware	746	\$6,697	\$37,325	\$88,350	\$12,243	16.3%	-86.1%
Other Professional and Technical Services	319	\$7,200	\$0	\$18,483	\$10,050	8.7%	-45.6%
Vehicles	731	\$12,498	\$0	\$0	\$9,859	-5.8%	NA
Social Security Certified	212	\$0	\$0	\$0	\$9,049	NA	NA
Bank Service Charges	871	\$0	\$0	\$3,750	\$4,643	NA	23.8%
Operational Supplies	611	\$0	\$0	\$0	\$4,274	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$3,452	NA	NA
Other Supplies and Materials	615. 660 - 689	\$11,450	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$10,058,264	\$10,223,222	\$9,580,734	\$10,004,356	-0.1%	4.4%
Grand Total		\$46,260,656	\$42,328,901	\$43,021,976	\$42,183,610	-2.3%	-1.9%