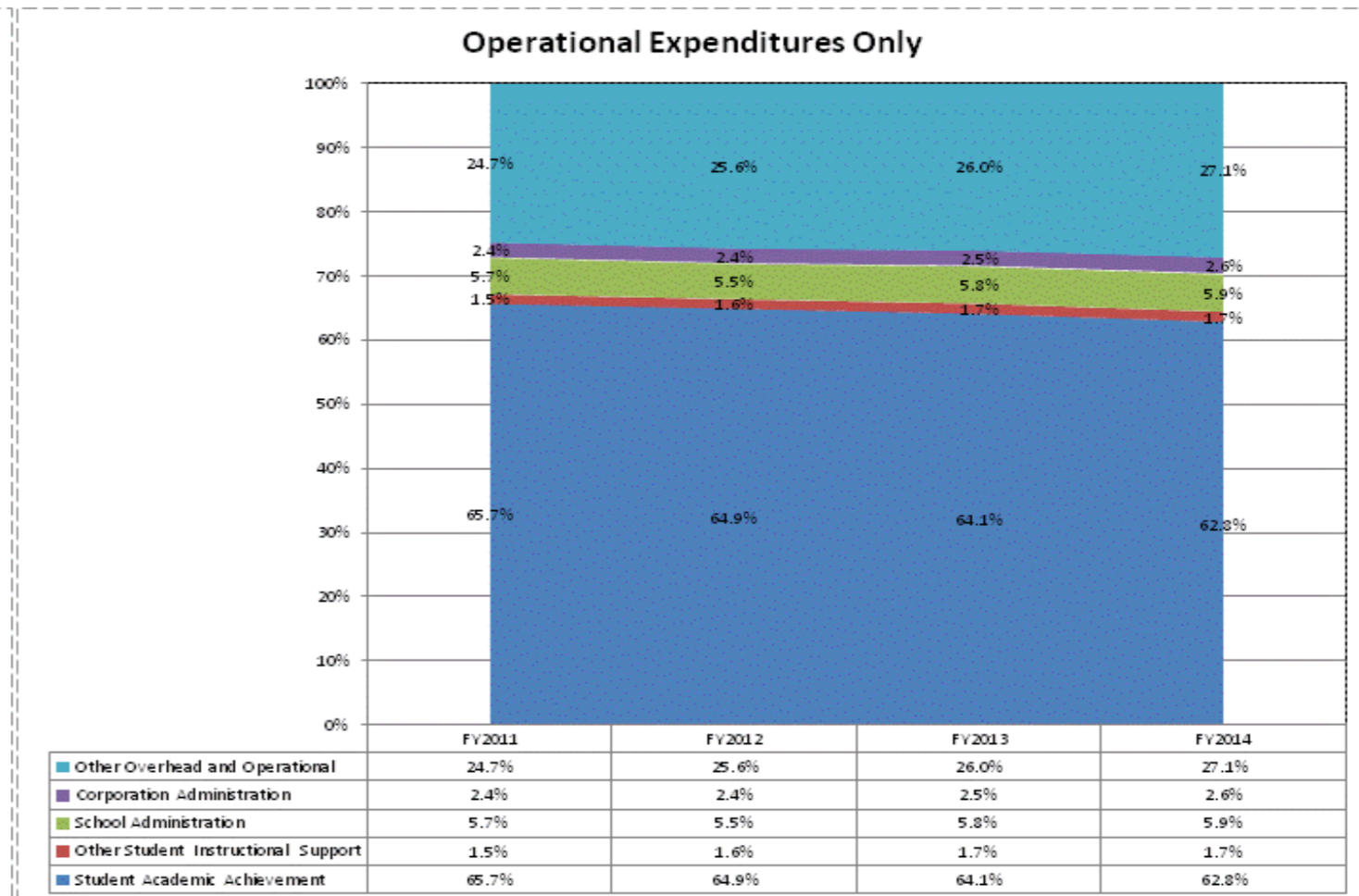
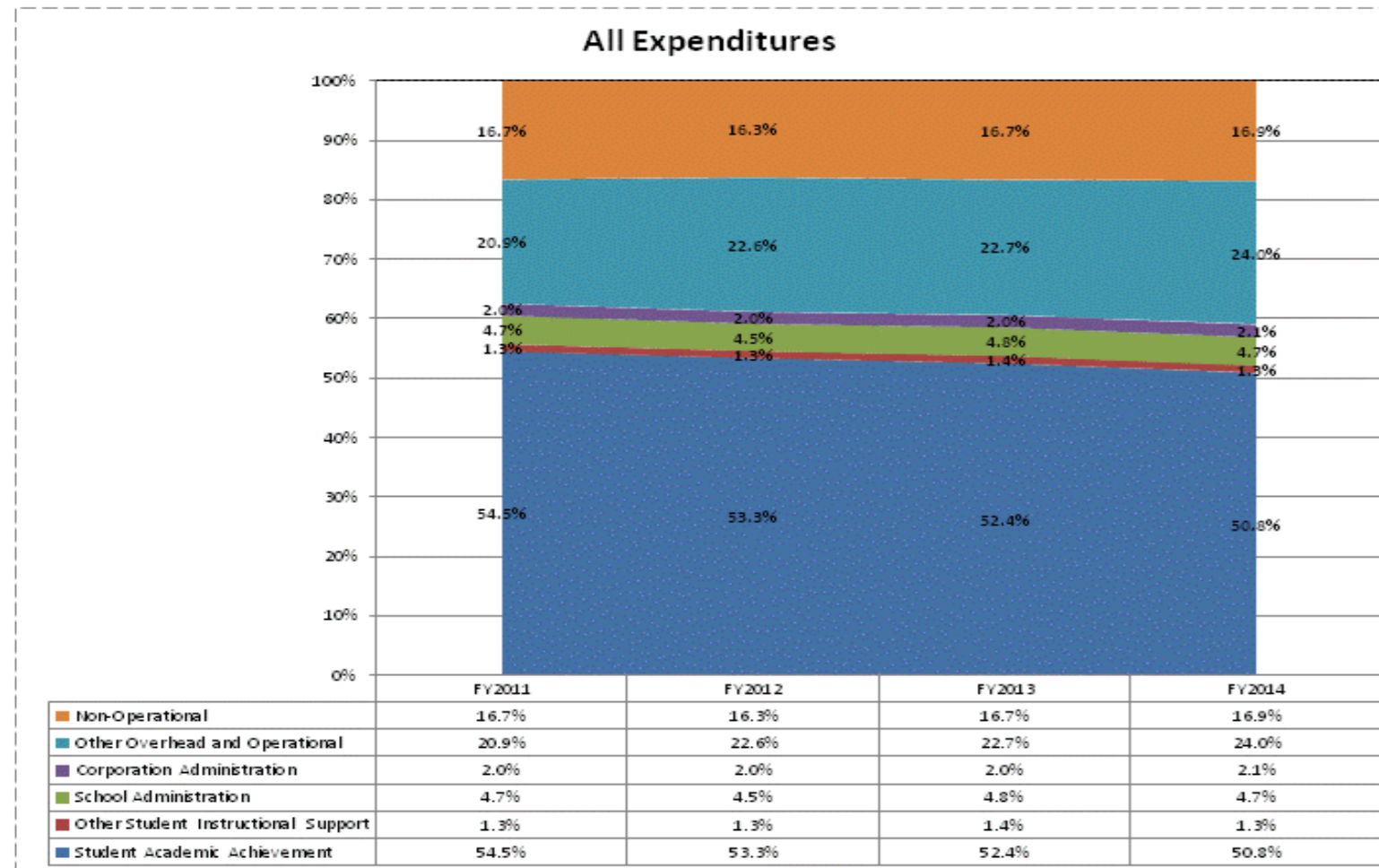


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southeastern School Corp (815)

Southeastern School Corp (815)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,478,463	52.4%	\$6,973,653	50.8%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$872,084	6.1%	\$834,766	6.1%
Overhead and Operational Nonoperational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,530,427	24.7%	\$3,593,825	26.2%
Nonoperational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,384,709	16.7%	\$2,321,396	16.9%
Grand Total	\$13,501,373		\$14,340,183		\$14,265,682		\$13,723,640	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.1%	63.0%	58.5%	56.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southeastern School Corp (815)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$23,949	\$91,371	\$379,834	\$383,271	> 500%	319%	1%
11100 Regular Programs; Elementary	\$2,596,473	\$3,286,365	\$2,737,803	\$2,524,373	-3%	-23%	-8%
11300 Regular Programs; High School	\$2,089,322	\$2,685,359	\$2,669,767	\$2,386,520	14%	-11%	-11%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$34,824	\$30,000	\$18,942	N/A	-46%	-37%
11410 Vocational Education; Agriculture A	\$111,387	\$117,746	\$119,311	\$96,466	-13%	-18%	-19%
11430 Vocational Education; Distributive Education	\$12,443	\$0	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$58,543	\$59,125	\$28,116	\$34,666	-41%	-41%	23%
11470 Vocational Education; Business Education	\$43,073	\$93,164	\$4,809	\$0	-100%	-100%	-100%
11480 Vocational Education; Industrial Education A	\$57,633	\$97,535	\$109,438	\$81,032	41%	-17%	-26%
11590 Other Vocational Education Programs	\$9,151	\$12,159	\$11,126	\$5,737	-37%	-53%	-48%
11910 Other Regular Programs; Competency Testing	\$11,829	\$32,013	\$0	\$8,352	-29%	-74%	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$40,053	\$34,741	\$24,520	N/A	-39%	-29%
12520 Culturally Different; Compensatory	\$64,821	\$32,957	\$5,438	\$4,222	-93%	-87%	-22%
12710 Equal Opportunity At Risk	\$36,333	\$73,810	\$82,912	\$100,612	177%	36%	21%
14100 Summer School Programs; Elementary	\$0	\$0	\$1,070	\$690	N/A	N/A	-36%
14300 Summer School Programs; High School	\$10,947	\$15,733	\$0	\$3,000	-73%	-81%	N/A
16100 Remediation Testing	\$98,678	\$107,899	\$87,144	\$75,066	-24%	-30%	-14%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$872,896	\$872,148	\$710,076	\$771,569	-12%	-12%	9%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$81,566	\$65,449	\$89,117	\$36,673	-55%	-44%	-59%
22130 Improvement of Instruction; Instructional Staff Training	\$1,952	\$4,426	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$16,860	\$10,185	\$3,112	N/A	-82%	-69%
22220 Library/Media Services; School Library	\$176,069	\$287,788	\$266,537	\$286,746	63%	0%	8%
22230 Library/Media Services; Audiovisual	\$5,442	\$6,642	\$5,765	\$3,503	-36%	-47%	-39%
22250 Library/Media Services; Computer Assisted Instruction Services	\$7,451	\$660	\$14,763	\$16,550	122%	> 500%	12%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$207	\$2,588	N/A	N/A	> 500%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,953	\$183,279	\$80,305	\$105,442	-29%	-42%	31%
26497 2007 Account Code - Teachers Retirement Fund	\$327,893	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,846,805	\$8,217,363	\$7,478,463	\$6,973,653	2%	-15%	-7%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$15,839	\$13,009	\$20,380	\$19,813	25%	52%	-3%
21130 Attendance and Social Work Services; Social Work Services	\$19,123	\$0	\$0	\$0	-100%	N/A	N/A
21140 Attendance and Social Work Services; Pupil Accounting	\$4,500	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$101,727	\$90,915	\$105,179	\$95,909	-6%	5%	-9%
21320 Health Services; Medical Services	\$0	\$0	\$69	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$18,083	\$53,277	\$68,413	\$69,105	282%	30%	1%
24100 Office of The Principal	\$545,288	\$659,881	\$678,042	\$649,939	19%	-2%	-4%
Student Instructional Support Total	\$704,560	\$817,081	\$872,084	\$834,766	18%	2%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$21,384	\$24,989	\$18,900	\$11,177	-48%	-55%	-41%
23120 Board of Education; Service Area Assistants	\$28,982	\$41,155	\$51,521	\$50,145	73%	22%	-3%
23150 Board of Education; Legal Services	\$2,843	\$5,045	\$8,325	\$14,034	394%	178%	69%
23190 Board of Education; Other Governing Body Services	\$5,489	\$6,970	\$2,378	\$2,570	-53%	-63%	8%
23210 Executive Administration; Office of The Superintendent	\$116,347	\$184,220	\$189,319	\$204,026	75%	11%	8%
23220 Executive Administration; Community Relations	\$3,944	\$3,105	\$2,857	\$3,016	-24%	-3%	6%
23230 Executive Administration; Staff Relations and Negotiations	\$7,086	\$3,593	\$9,264	\$1,602	-77%	-55%	-83%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$4,419	\$5,048	N/A	N/A	14%
25920 Ditch Assessments	\$5,505	\$4,203	\$1,106	\$1,854	-66%	-56%	68%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$998,439	\$1,255,507	\$1,023,848	\$1,101,662	10%	-12%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Southeastern School Corp (815)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$338,113	\$387,865	\$440,571	\$468,323	39%	21%	6%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$743	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$56,418	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$25,331	\$70,976	\$100,000	\$89,050	252%	25%	-11%
27010 Student Transportation; Service Area Direction	\$93,430	\$96,045	\$105,695	\$115,705	24%	20%	9%
27100 Student Transportation; Vehicle Operation	\$257,386	\$317,283	\$358,944	\$347,788	35%	10%	-3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$194,588	\$217,445	\$332,180	\$270,847	39%	25%	-18%
27400 Student Transportation; Purchase of School Buses	\$124,594	\$159,543	\$209,337	\$292,319	135%	83%	40%
27500 Student Transportation; Insurance on Buses	\$74,634	\$16,276	\$644	\$20,000	-73%	23%	> 500%
27700 Student Transportation; Contracted Transportation Services	\$19,539	\$0	\$59,131	\$29,453	51%	N/A	-50%
27900 Student Transportation; Other Student Transportation Services	\$56,158	\$117,525	\$40,143	\$47,804	-15%	-59%	19%
31200 Food Services Operations; Food Preparation and Dispensing	\$195,345	\$237,063	\$267,925	\$247,600	27%	4%	-8%
31400 Food Services Operations; Food Purchases	\$192,615	\$243,549	\$270,685	\$234,623	22%	-4%	-13%
31900 Other Food Services	\$25,885	\$24,657	\$33,234	\$35,179	36%	43%	6%
Overhead and Operational Total	\$2,844,797	\$3,417,015	\$3,530,427	\$3,593,825	26%	5%	2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$535	\$70	\$70	N/A	-87%	1%
33300 Civic Services	\$0	\$529	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$270,353	\$316,095	\$280,538	\$258,209	-4%	-18%	-8%
33930 Latch Key Kid Program	\$599	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$0	\$1,138	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$105,420	\$148,352	\$249,135	\$270,576	157%	82%	9%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,264	\$22,371	\$43,259	\$20,843	-79%	-7%	-52%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$274,912	\$296,720	\$437,339	\$372,890	36%	26%	-15%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$35,142	\$54,667	\$54,942	\$63,928	82%	17%	16%
51100 Debt Services; Principal on Debt; Bonds	\$223,852	\$200,000	\$235,000	\$250,000	12%	25%	6%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$69,975	\$90,317	\$33,927	\$22,380	-68%	-75%	-34%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$1,046,000	\$1,059,000	40%	40%	1%
60700 Nonprogramed Charges; Scholarships	\$3,500	\$2,000	\$4,500	\$3,500	0%	75%	-22%
Nonoperational Total	\$1,840,015	\$1,888,724	\$2,384,709	\$2,321,396	26%	23%	-3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$40,893	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$529,350	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$8,319	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$686,633	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,265,196	\$0	\$0	\$0	N/A	N/A	N/A