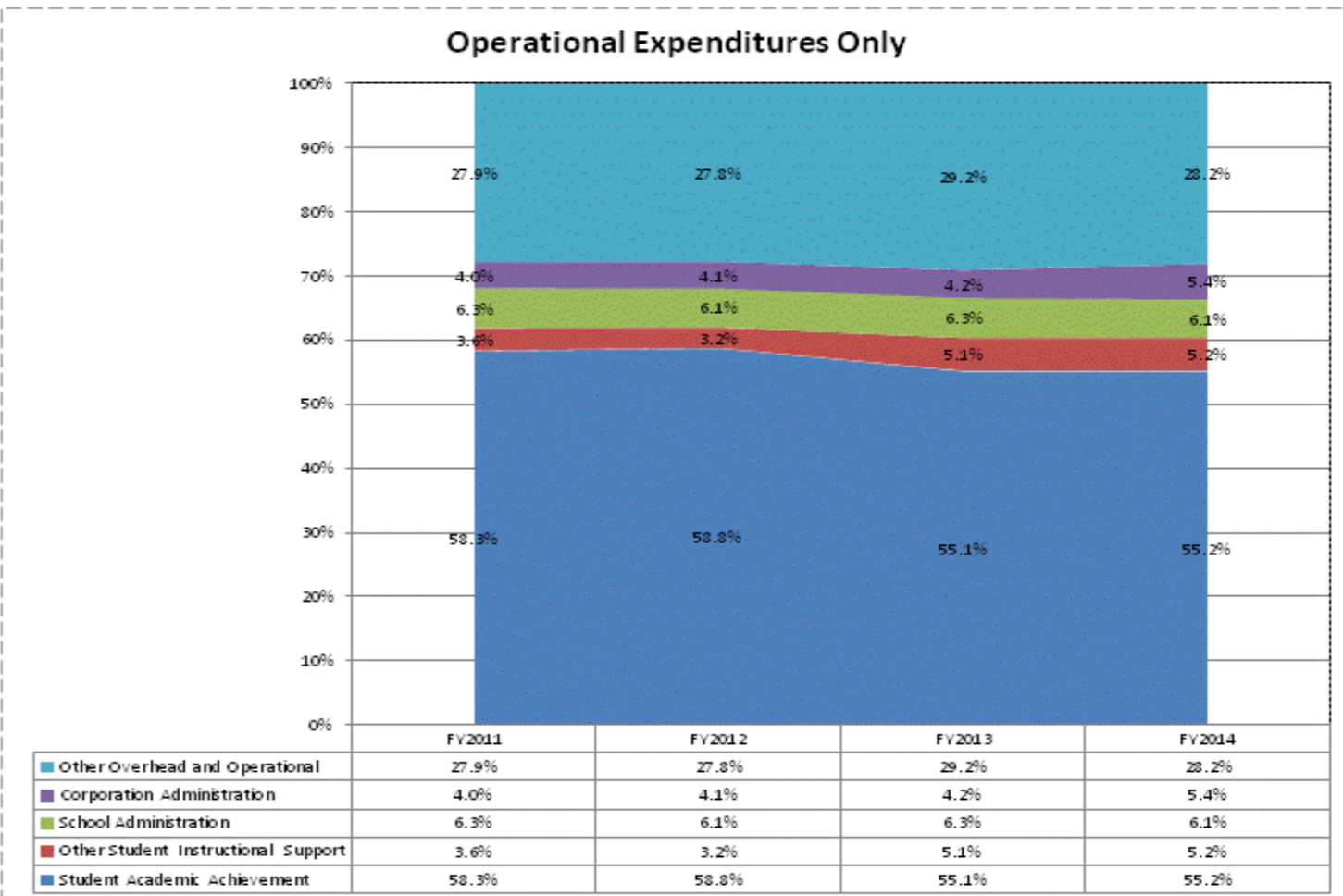
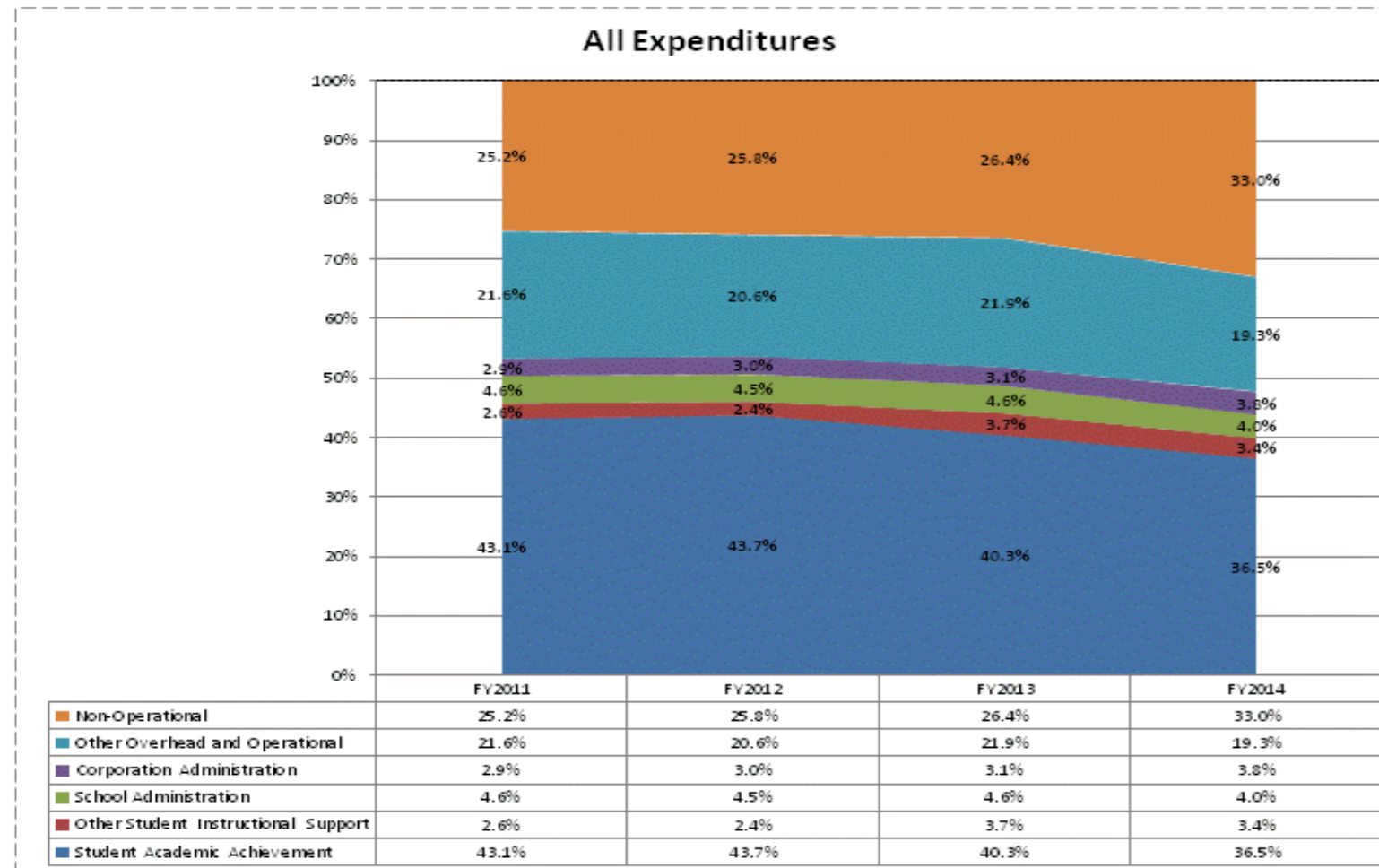


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
South Montgomery Com Sch Corp (5845)**

<b>South Montgomery Com Sch Corp (5845)</b>		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$9,677,286	34.7%	\$9,626,709	42.3%	\$8,579,224	40.3%	\$7,930,769	36.5%
Student Instructional Support		\$1,316,922	4.7%	\$1,448,836	6.4%	\$1,768,824	8.3%	\$1,609,371	7.4%
Overhead and Operational		\$6,099,170	21.9%	\$5,674,951	24.9%	\$5,307,116	25.0%	\$5,021,323	23.1%
Nonoperational		\$10,787,715	38.7%	\$6,004,495	26.4%	\$5,608,719	26.4%	\$7,159,431	33.0%
<b>Grand Total</b>		<b>\$27,881,094</b>		<b>\$22,754,992</b>		<b>\$21,263,883</b>		<b>\$21,720,893</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2013	FY 2014
	39.4%	48.7%	48.7%	43.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Montgomery Com Sch Corp (5845)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$160,847	\$256,178	\$322,458	N/A	100%	26%
11100 Regular Programs; Elementary	\$3,413,518	\$3,667,300	\$3,313,814	\$3,060,333	-10%	-17%	-8%
11200 Regular Programs; Middle/Junior High	\$929,861	\$1,068,128	\$747,764	\$757,059	-19%	-29%	1%
11300 Regular Programs; High School	\$1,748,861	\$2,065,072	\$1,862,414	\$1,683,780	-4%	-18%	-10%
11350 Regular Programs; High School; Academic Honors Diploma	\$34,104	\$37,353	\$15,829	\$21,541	-37%	-42%	36%
11410 Vocational Education; Agriculture A	\$114,974	\$151,001	\$133,387	\$145,264	26%	-4%	9%
11450 Vocational Education; Consumer and Homemaking	\$141,011	\$178,317	\$149,769	\$108,331	-23%	-39%	-28%
11470 Vocational Education; Business Education	\$103,138	\$112,367	\$125,179	\$121,915	18%	8%	-3%
11480 Vocational Education; Industrial Education A	\$140,020	\$110,346	\$65,671	\$60,243	-57%	-45%	-8%
11520 Vocational Education; Area School Participation	\$52,213	\$78,511	\$58,735	\$7,634	-85%	-90%	-87%
11590 Other Vocational Education Programs	\$24,908	\$67,517	\$62,642	\$59,853	140%	-11%	-4%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$328	\$0	N/A	N/A	-100%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$62,892	\$17,508	\$65,969	N/A	5%	277%
11910 Other Regular Programs; Competency Testing	\$3,196	\$17,700	\$5,391	\$5,380	68%	-70%	0%
12110 Gifted And Talented; Gifted and Talented	\$4,869	\$38,905	\$31,990	\$34,445	> 500%	-11%	8%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$11,593	\$1,100	\$0	N/A	-100%	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$16,141	\$18,322	\$1,348	-\$2,461	-115%	-113%	-283%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$5,059	\$0	\$0	N/A	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$3,841	\$22,366	\$7,364	\$0	-100%	-100%	-100%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$27,311	\$116,777	\$42,346	\$34,788	27%	-70%	-18%
12510 Culturally Different; Communication Disorders	\$155,412	\$210,993	\$245,787	\$233,785	50%	11%	-5%
12520 Culturally Different; Compensatory	\$0	\$1,042	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$170,710	\$508,432	\$935,445	\$799,892	369%	57%	-14%
12810 Special Education Preschool	\$20,282	\$83,720	\$14,558	\$0	-100%	-100%	-100%
12900 Other Special Programs	\$403	\$9,471	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$27	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$16,275	\$12,819	\$3,460	\$4,260	-74%	-67%	23%
16100 Remediation Testing	\$25,756	\$61,041	\$6,177	\$3,617	-86%	-94%	-41%
16200 Preventive Remediation	\$44,404	\$24,515	\$2,763	\$0	-100%	-100%	-100%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$366,711	\$242,735	\$19,774	\$33,647	-91%	-86%	70%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$14,500	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$13,387	\$7,077	\$0	\$5,500	-59%	-22%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,226	\$10,525	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$3,333	\$4,206	\$19,940	\$76,817	> 500%	> 500%	285%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$600	\$0	\$0	\$2,377	296%	N/A	N/A
22220 Library/Media Services; School Library	\$132,868	\$159,150	\$157,615	\$160,586	21%	1%	2%
22230 Library/Media Services; Audiovisual	\$1,332	\$10,605	\$5,000	\$5,656	325%	-47%	13%
22240 Library/Media Services; Educational Television	\$3,460	\$1,749	\$1,713	\$410	-88%	-77%	-76%
22250 Library/Media Services; Computer Assisted Instruction Services	\$17,835	\$22,283	\$0	\$0	-100%	-100%	N/A
22290 Library/Media Services; Other Educational Media Services	\$14,478	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$223,934	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$500	N/A	N/A	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$16,161	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$5,634	\$6,113	\$8,166	N/A	45%	34%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,978	\$5,307	\$2,308	\$0	-100%	-100%	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$172,864	\$190,763	\$88,409	\$80,944	-53%	-58%	-8%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$22,958	\$63,401	\$155,726	\$11,641	-49%	-82%	-93%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$868	\$871	\$1,181	\$278	-68%	-68%	-76%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Montgomery Com Sch Corp (5845)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26497 2007 Account Code - Teachers Retirement Fund	\$427,687	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,618,754</b>	<b>\$9,626,709</b>	<b>\$8,579,224</b>	<b>\$7,930,769</b>	<b>-8%</b>	<b>-18%</b>	<b>-8%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$338,681	\$280,102	N/A	N/A	-17%
21220 Guidance Services; Counseling Services	\$223,104	\$291,229	\$317,525	\$321,195	44%	10%	1%
21320 Health Services; Medical Services	\$3,000	\$1,750	\$3,500	\$3,500	17%	100%	0%
21340 Health Services; Nurse Services	\$104,217	\$122,448	\$132,795	\$134,064	29%	9%	1%
24100 Office of The Principal	\$782,260	\$939,932	\$972,755	\$864,574	11%	-8%	-11%
24900 Other Support Services, School Administration	\$20,149	\$93,477	\$3,568	\$5,935	-71%	-94%	66%
<b>Student Instructional Support Total</b>	<b>\$1,132,730</b>	<b>\$1,448,836</b>	<b>\$1,768,824</b>	<b>\$1,609,371</b>	<b>42%</b>	<b>11%</b>	<b>-9%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$31,720	\$24,069	\$71,283	\$97,294	207%	304%	36%
23150 Board of Education; Legal Services	\$2,038	\$1,000	\$8,232	\$11,838	481%	> 500%	44%
23210 Executive Administration; Office of The Superintendent	\$132,429	\$169,166	\$186,591	\$216,850	64%	28%	16%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$930	\$691	N/A	N/A	-26%
23290 Executive Administration; Other Executive Administration Services	\$0	\$934	\$3,457	\$1,246	N/A	33%	-64%
25110 Fiscal Services; Office of The Business Manager	\$36,438	\$53,293	\$49,138	\$44,275	22%	-17%	-10%
25120 Fiscal Services; Service Area Direction	\$1,205	\$630	\$0	\$0	-100%	-100%	N/A
25150 Fiscal Services; Payroll Services	\$38,091	\$47,125	\$47,033	\$66,732	75%	42%	42%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,180	\$1,903	\$707	N/A	-40%	-63%
25199 Other Fiscal Services; Other	\$12,230	\$622,157	\$21,202	\$32,286	164%	-95%	52%
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$13,418	\$1,090	\$2,047	N/A	-85%	88%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$249,016	\$257,736	\$302,932	N/A	22%	18%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$42,323	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$506,812	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,285,346	\$1,581,675	\$1,293,071	\$1,667,550	30%	5%	29%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,182	\$76,829	\$48,495	\$49,123	-16%	-36%	1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$216,114	\$52,794	\$325,391	\$23,291	-89%	-56%	-93%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$478	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$2,029,101	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$109,723	\$78,919	\$150,887	\$153,113	40%	94%	1%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$40,472	\$880	N/A	N/A	-98%
27010 Student Transportation; Service Area Direction	\$38,285	\$15,541	\$191,384	\$353,380	> 500%	> 500%	85%
27100 Student Transportation; Vehicle Operation	\$317,977	\$372,895	\$129,433	\$0	-100%	-100%	-100%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$135,581	\$166,765	\$216,742	\$248,980	84%	49%	15%
27400 Student Transportation; Purchase of School Buses	\$61,383	\$134,922	\$169,786	\$171,462	179%	27%	1%
27500 Student Transportation; Insurance on Buses	\$0	\$54,978	\$3,148	\$0	N/A	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$645,014	\$929,279	\$767,691	\$767,695	19%	-17%	0%
27900 Student Transportation; Other Student Transportation Services	\$62,502	\$75,271	\$92,994	\$76,689	23%	2%	-18%
27910 Student Transportation; Bus Driver Training	\$175	\$0	\$7,890	\$9,679	> 500%	N/A	23%
31200 Food Services Operations; Food Preparation and Dispensing	\$288,240	\$341,466	\$266,675	\$249,117	-14%	-27%	-7%
31400 Food Services Operations; Food Purchases	\$344,255	\$472,814	\$387,362	\$389,871	13%	-18%	1%
31900 Other Food Services	\$12,337	\$138,817	\$60,290	\$41,273	235%	-70%	-32%
<b>Overhead and Operational Total</b>	<b>\$5,858,843</b>	<b>\$5,674,951</b>	<b>\$5,307,116</b>	<b>\$5,021,323</b>	<b>-14%</b>	<b>-12%</b>	<b>-5%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$356	\$0	\$760	N/A	114%	N/A
33400 Athletic Coaches	\$132,761	\$195,148	\$192,284	\$219,470	65%	12%	14%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**South Montgomery Com Sch Corp (5845)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33990 Other Community Services; Other	\$1,903	\$250	\$0	\$0	-100%	-100%	N/A
40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$5,640	\$0	N/A	N/A	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,733	\$6,360	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$68,115	\$94,751	\$161,584	\$135,884	99%	43%	-16%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$2,150	\$0	\$0	N/A	-100%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$6,192,636	\$1,026,446	\$189,617	\$809,162	-87%	-21%	327%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$57,445	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$24,849	\$13,341	\$76,681	\$26,975	9%	102%	-65%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$80,267	\$104,772	\$65,639	\$60,026	-25%	-43%	-9%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$426,140	\$161,463	\$316,751	\$558,881	31%	246%	76%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$89,731	\$195,589	\$0	\$290,275	223%	48%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$378,830	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$154,581	\$310,013	\$211,349	\$227,116	47%	-27%	7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$33,107	\$65,048	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$113,125	\$102,326	N/A	N/A	-10%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,465,814	\$3,785,600	\$2,471,662	\$3,891,100	12%	3%	57%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,797,439	\$458,625	N/A	N/A	-74%
54100 Veterans' Memorial Fund; Principal	\$1,313	\$2,820	\$0	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$20,934	\$40,389	\$0	\$0	-100%	-100%	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$1,050	\$0	\$0	\$0	-100%	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$6,949	\$0	N/A	N/A	-100%
<b>Nonoperational Total</b>	<b>\$10,758,378</b>	<b>\$6,004,495</b>	<b>\$5,608,719</b>	<b>\$7,159,431</b>	<b>-33%</b>	<b>19%</b>	<b>28%</b>
<b>Prorated By Fund</b>							
26492 2007 Account Code - Social Security	\$715,088	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$3,180	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$676,187	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,201	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$116,732	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,512,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>