

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Knox School Corp (4325)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$145,838	\$150,459	n/a	3%
	11100 Elementary	\$1,101,724	\$1,614,236	\$1,665,831	51%	3%
	11300 High School	\$1,286,408	\$1,234,300	\$1,263,854	-2%	2%
	11350 Honors Diploma Award	\$0	\$7,792	\$26,813	n/a	244%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$23,137	n/a	n/a
	11420 Agriculture B	\$34,545	\$45,202	\$46,994	36%	4%
	11450 Consumer and Homemaking	\$40,725	\$78,896	\$67,515	66%	-14%
	11470 Business Education	\$4,847	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$11,547	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$17,894	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$15,467	\$10,854	\$12,895	-17%	19%
	12210 Mild Mental Handicap	\$152,391	\$128,287	\$139,466	-8%	9%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$0	\$5,009	\$3,140	n/a	-37%
	12410 Emotional Handicap - Full Time	\$0	\$1,341	\$7,664	n/a	472%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$4,191	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$59,088	\$146,284	\$152,277	158%	4%
	12710 Equal Opportunity At Risk	\$5,439	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$12,214	\$23,731	\$27,523	125%	16%
	13600 Special Interest Programs	\$139	\$0	\$0	-100%	n/a
	14100 Elementary	\$12,689	\$25,661	\$22,037	74%	-14%
	14300 High School	\$17,509	\$21,469	\$28,838	65%	34%
	16100 Remediation Testing	\$16,613	\$14,832	\$14,936	-10%	1%
	16200 Preventive Remediation	\$15,093	\$9,408	\$8,689	-42%	-8%
	22220 School Library	\$70,930	\$119,803	\$129,669	83%	8%
	22230 Audiovisual	\$1,338	\$815	\$1,650	23%	103%
	22250 Computer Assisted Instruction Services	\$17,183	\$8,257	\$3,416	-80%	-59%
	24100 Office of the Principal Services	\$300,496	\$331,332	\$337,408	12%	2%
	25820 Textbooks and Repairs	\$86,250	\$108,526	\$80,763	-6%	-26%
	25840 Other Textbook Rental Services	\$0	\$0	\$479	n/a	n/a
	25850 Direction of Resale Service	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$106,916	\$187,580	\$181,858	70%	-3%
	41100 Transfer Tuition	\$4,029	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$15,472	\$60,963	\$62,625	305%	3%
	41400 Joint Services and Supply	\$117,728	\$152,408	\$147,459	25%	-3%

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	41900 Other		\$0	\$0	\$1,275	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$3,528,864</b>	<b>\$4,482,825</b>	<b>\$4,608,670</b>	<b>31%</b>	<b>3%</b>	
<b>Student Instructional Support</b>							
	21220 Counseling Services	\$83,560	\$132,905	\$134,587	61%	1%	
	21240 Information Services	\$0	\$2,443	\$174	n/a	-93%	
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a	
	21320 Medical Services	\$600	\$600	\$600	0%	0%	
	21340 Nurse Services	\$57,909	\$51,931	\$56,441	-3%	9%	
	21390 Other Health Services	\$5,651	\$3,724	\$6,380	13%	71%	
	21420 Psychological Testing	\$0	\$0	\$0	n/a	n/a	
	21430 Psychological Counseling	\$19,065	\$0	\$0	-100%	n/a	
	21710 Service Area Direction	\$0	\$43,269	\$45,542	n/a	5%	
	22110 Service Area Direction	\$3,229	\$6,023	\$1,410	-56%	-77%	
	22120 Instruction & Curriculum Development	\$0	\$0	\$0	n/a	n/a	
	22130 Instructional Staff Training Services	\$0	\$26,469	\$25,717	n/a	-3%	
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%	
	23120 Service Area Assistants	\$37,678	\$48,661	\$49,422	31%	2%	
	23190 Other Governing Body Services	\$5,530	\$5,185	\$5,803	5%	12%	
	23210 Office of the Superintendent	\$72,729	\$89,310	\$91,452	26%	2%	
	23290 Other Executive Administrative Services	\$1,668	\$3,400	\$3,394	103%	0%	
	26420 Employment and Placement	\$0	\$2,500	\$0	n/a	-100%	
	26450 Health Services	\$981	\$348	\$703	-28%	102%	
	26700 Technology Coordinator	\$0	\$86,581	\$72,688	n/a	-16%	
	26710 Technology Support and Maintenance	\$0	\$74,323	\$94,057	n/a	27%	
<b>Student Instructional Support Total</b>		<b>\$298,602</b>	<b>\$587,672</b>	<b>\$598,369</b>	<b>100%</b>	<b>2%</b>	
<b>Overhead and Operational</b>							
	23150 Legal Services	\$1,200	\$1,270	\$1,255	5%	-1%	
	23160 Promotion Expenses	\$2,001	\$2,549	\$2,362	18%	-7%	
	25240 Payroll Services	\$2,852	\$8,677	\$8,144	186%	-6%	
	25291 Refund of Revenue	\$1,321	\$888	\$907	-31%	2%	
	25296 Cash Change	\$0	\$1,000	\$1,000	n/a	0%	
	25360 Rent of Buildings & Equipment	\$35,935	\$3,980	\$3,957	-89%	-1%	
	25420 Maintenance of Buildings	\$405,089	\$480,304	\$550,338	36%	15%	
	25430 Maintenance of Grounds	\$2,131	\$1,078	\$2,159	1%	100%	
	25440 Maintenance of Equipment	\$42,810	\$42,060	\$45,319	6%	8%	

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	25460 Security Services	\$0	\$0	\$2,535	n/a	n/a
	25470 Insurance (other than buses)	\$35,391	\$49,117	\$58,403	65%	19%
	25510 Service Area Direction	\$86,477	\$86,138	\$82,214	-5%	-5%
	25520 Vehicle Operation	\$15,440	\$18,482	\$23,039	49%	25%
	25530 Monitoring Services	\$4,988	\$5,630	\$4,262	-15%	-24%
	25540 Vehicle Servicing and Maintenance	\$12,149	\$37,851	\$60,867	401%	61%
	25550 Purchase of School Buses	\$0	\$0	\$1,785	n/a	n/a
	25560 Insurance on Buses	\$5,209	\$9,040	\$7,901	52%	-13%
	25580 Contracted Transportation Services	\$594,928	\$678,097	\$708,560	19%	4%
	25590 Other Pupil Transportation Services	\$3,167	\$21,736	\$20,414	> 500%	-6%
	25591 Bus Driver Training	\$0	\$40	\$0	n/a	-100%
	25610 Service Area Direction	\$27,409	\$28,283	\$31,623	15%	12%
	25620 Food Preparation and Dispensing	\$115,356	\$141,454	\$127,937	11%	-10%
	25640 Food Purchases	\$140,076	\$161,522	\$169,538	21%	5%
	25690 Other Food Services	\$8,084	\$12,485	\$7,507	-7%	-40%
	25920 Ditch Assessments	\$0	\$120	\$0	n/a	-100%
	26495 Official Bonds	\$50	\$425	\$425	> 500%	0%
	32000 Community Recreation	\$771	\$1,771	\$2,042	165%	15%
	34000 Athletic Coaches	\$57,714	\$97,600	\$98,521	71%	1%
	39600 Step Ahead	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$50	\$500	\$676	> 500%	35%
	52200 Temporary Loans, INTEREST ON DEBT	\$29,417	\$71,976	\$56,310	91%	-22%
<b>Overhead and Operational Total</b>		<b>\$1,630,015</b>	<b>\$1,964,072</b>	<b>\$2,079,998</b>	<b>28%</b>	<b>6%</b>
<b>Nonoperational</b>						
	25330 Professional Services	\$54,986	\$4,420	\$1,951	-96%	-56%
	25350 Building Acquisition/Construction/Improvement	\$55,755	\$2,707	\$1,500	-97%	-45%
	25351 Building Acquisition/Construction/Improvement	\$26,122	\$682,338	\$1,024,236	> 500%	50%
	25355 Sports Facilities	\$0	\$28,231	\$9,035	n/a	-68%
	25380 Purchase of Mobile or Fixed Equipment	\$179,949	\$51,465	\$59,275	-67%	15%
	25390 Other Facilities Acquisition & Construction	\$0	\$66,567	\$44,420	n/a	-33%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$150,000	\$150,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$78,712	\$71,743	n/a	-9%
	53100 Buildings, LEASE RENTAL	\$0	\$756,169	\$576,331	n/a	-24%
	53150 Buildings - Interest	\$0	\$191,331	\$370,169	n/a	93%
<b>Nonoperational Total</b>		<b>\$316,812</b>	<b>\$2,011,941</b>	<b>\$2,308,659</b>	<b>&gt; 500%</b>	<b>15%</b>

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<b>prorated</b>						
	26491 PERF	\$53,032	\$74,765	\$75,394	42%	1%
	26492 Social Security	\$288,829	\$361,162	\$368,227	27%	2%
	26493 Workmen's Compensation	\$9,815	\$20,085	\$14,371	46%	-28%
	26494 Group Insurance	\$440,450	\$691,371	\$719,918	63%	4%
	26496 Unemployment Compensation	\$0	\$0	\$1,841	n/a	n/a
	26498 Severance/Early Retirement Pay	\$20,278	\$214,469	\$109,430	440%	-49%
<b>prorated Total</b>		<b>\$812,404</b>	<b>\$1,361,851</b>	<b>\$1,289,181</b>	<b>59%</b>	<b>-5%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>	\$4,186,387	\$5,559,441	\$5,618,075	34%	1%
<b>Student Instructional Support</b>	\$357,317	\$709,749	\$723,598	103%	2%
<b>Overhead and Operational</b>	\$1,726,181	\$2,127,231	\$2,234,544	29%	5%
<b>Nonoperational</b>	\$316,812	\$2,011,941	\$2,308,659	> 500%	15%
<b>Grand Total</b>	<b>\$6,586,697</b>	<b>\$10,408,362</b>	<b>\$10,884,877</b>	<b>65%</b>	<b>5%</b>

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
63.6%	53.4%	51.6%
5.4%	6.8%	6.6%
26.2%	20.4%	20.5%
4.8%	19.3%	21.2%

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>69.0%</b>	<b>60.2%</b>	<b>58.3%</b>