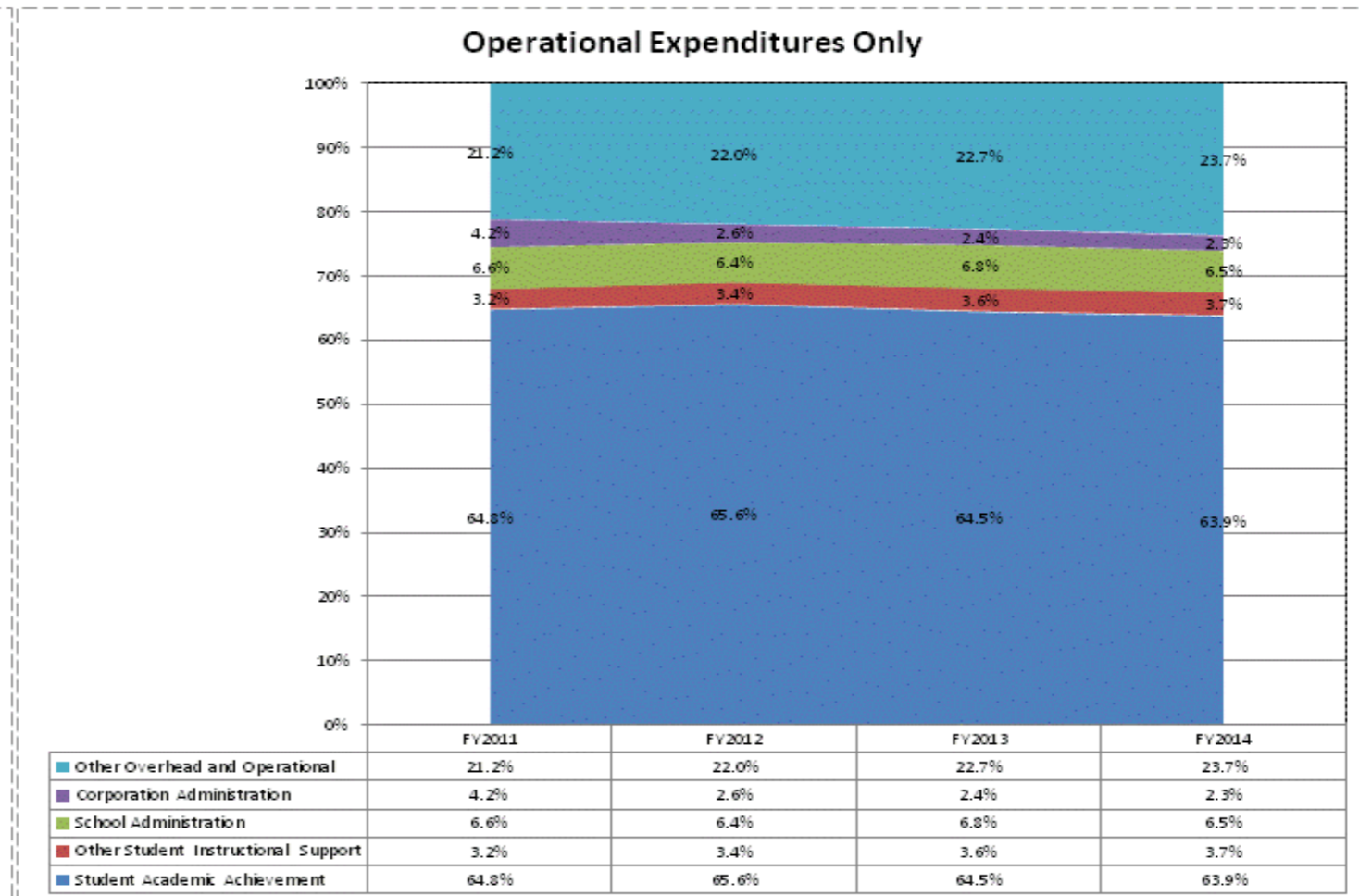
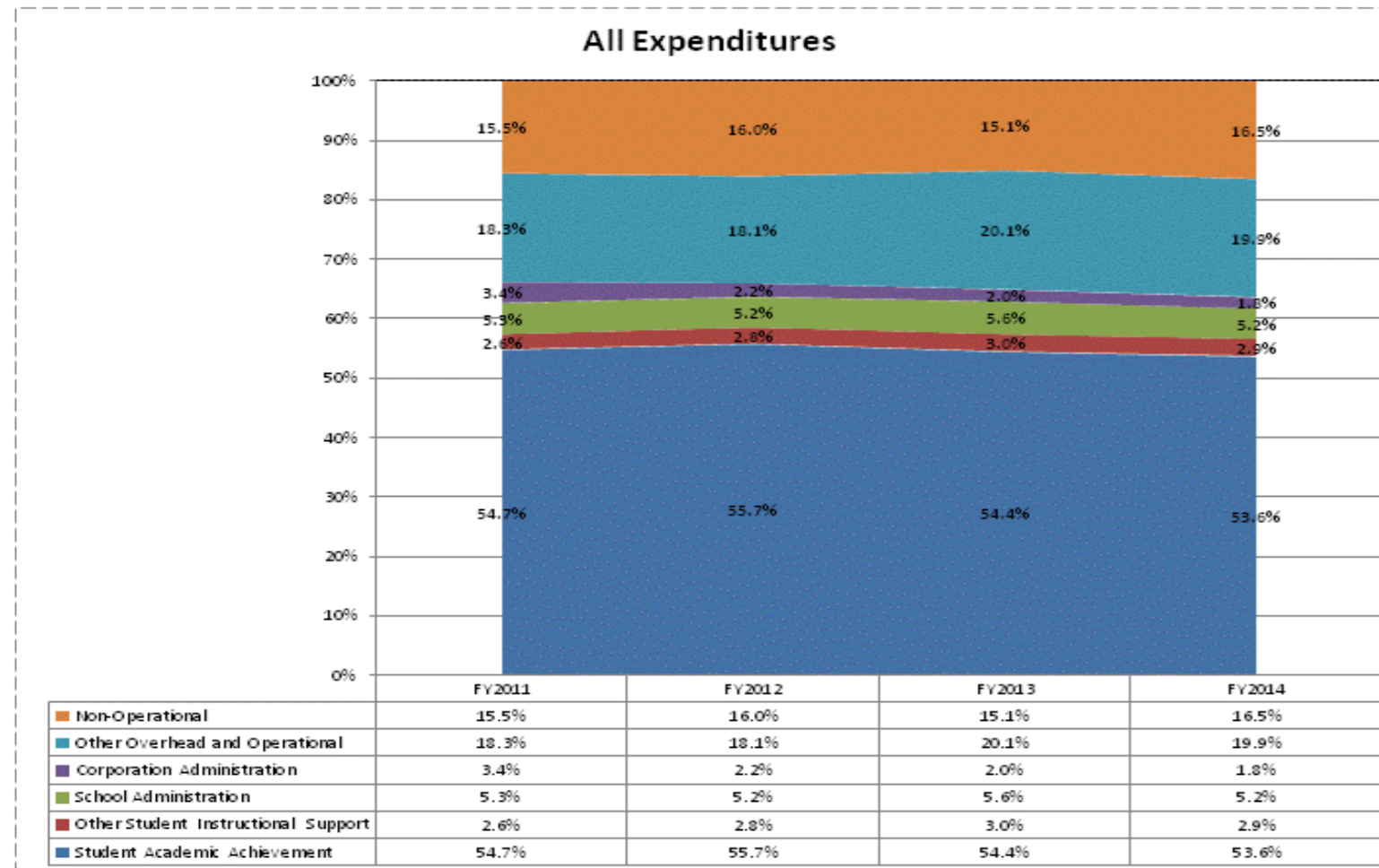


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Seymour Community Schools (3675)**

Seymour Community Schools (3675)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$20,556,326	53.8%	\$22,255,384	55.6%	\$21,409,908	54.4%	\$22,795,665	53.6%
Student Instructional Support	\$3,127,418	8.2%	\$2,601,366	6.5%	\$3,351,539	8.5%	\$3,470,474	8.2%
Overhead and Operational Nonoperational	\$7,211,769	18.9%	\$8,259,762	20.6%	\$8,671,994	22.0%	\$9,231,768	21.7%
Nonoperational	\$7,342,638	19.2%	\$6,920,514	17.3%	\$5,933,703	15.1%	\$7,036,136	16.5%
<b>Grand Total</b>	<b>\$38,238,150</b>		<b>\$40,037,027</b>		<b>\$39,367,145</b>		<b>\$42,534,044</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.9%	62.1%	62.9%	61.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Seymour Community Schools (3675)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$834,664	\$1,122,045	N/A	N/A	34%
11100 Regular Programs; Elementary	\$5,160,613	\$7,623,282	\$6,665,798	\$6,875,881	33%	-10%	3%
11200 Regular Programs; Middle/Junior High	\$2,366,562	\$3,413,366	\$3,350,545	\$3,602,605	52%	6%	8%
11300 Regular Programs; High School	\$3,005,185	\$4,793,493	\$4,033,878	\$3,939,443	31%	-18%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$118,677	N/A	N/A	N/A
11410 Vocational Education; Agriculture A	\$92,891	\$148,670	\$169,207	\$126,211	36%	-15%	-25%
11450 Vocational Education; Consumer and Homemaking	\$0	\$47,689	\$50,990	\$53,599	N/A	12%	5%
11470 Vocational Education; Business Education	\$155,412	\$244,713	\$229,262	\$200,527	29%	-18%	-13%
11610 Regular Programs; Alternative Education Programs; Elementary	\$30,059	\$32,623	\$58,770	\$127,358	324%	290%	117%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$20,079	\$16,488	\$17,633	N/A	-12%	7%
11630 Regular Programs; Alternative Education Programs; High School	\$61,571	\$21,705	\$23,083	\$27,270	-56%	26%	18%
12110 Gifted And Talented; Gifted and Talented	\$87,950	\$0	\$27,543	\$0	-100%	N/A	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,833	\$7,742	N/A	N/A	-76%
12210 Mental Disabilities; Mild Mental Disabilities	\$400,669	\$513,367	\$249,388	\$227,270	-43%	-56%	-9%
12220 Mental Disabilities; Moderate Mental Disabilities	\$113,675	\$119,049	\$210,444	\$237,669	109%	100%	13%
12230 Mental Disabilities; Severe Mental Disabilities	\$88,550	\$109,059	\$89,266	\$116,708	32%	7%	31%
12310 Physical Impairment; Orthopedic Impairment	\$118,439	\$109,108	\$163,353	\$182,950	54%	68%	12%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$76,569	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$0	\$4,790	\$3,369	N/A	N/A	-30%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$176,192	\$184,153	\$229,615	\$169,130	-4%	-8%	-26%
12510 Culturally Different; Communication Disorders	\$278,473	\$303,590	\$374,790	\$391,479	41%	29%	4%
12520 Culturally Different; Compensatory	-\$7,757	\$104,414	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$384,836	\$309,310	\$569,006	\$702,615	83%	127%	23%
12810 Special Education Preschool	\$172,576	\$420,621	\$267,469	\$286,012	66%	-32%	7%
12900 Other Special Programs	\$565,196	\$901,750	\$909,341	\$1,121,586	98%	24%	23%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$16,714	\$32,175	\$123	\$50	-100%	-100%	-59%
14100 Summer School Programs; Elementary	\$135,367	\$64,260	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$1,610	\$787	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$0	\$108,294	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$21,477	\$184,964	\$224,953	\$183,677	> 500%	-1%	-18%
16200 Preventive Remediation	\$72,808	\$992	\$0	\$45,383	-38%	> 500%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$147,160	\$222,354	\$249,875	\$174,428	19%	-22%	-30%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$84,964	\$117,688	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$39,836	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$135,282	\$110,845	\$175,030	\$139,797	3%	26%	-20%
22130 Improvement of Instruction; Instructional Staff Training	\$3,033	\$178,813	\$338,181	\$449,878	> 500%	152%	33%
22220 Library/Media Services; School Library	\$340,905	\$373,190	\$358,937	\$350,801	3%	-6%	-2%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$452	\$103,739	\$116,961	\$117,051	> 500%	13%	0%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$129,736	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$349,683	\$682,444	\$855,563	\$1,116,848	219%	64%	31%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$152,219	\$162,732	N/A	N/A	7%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$8,369	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$106,174	\$120,090	\$2,666	N/A	-97%	-98%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$455,564	\$418,403	\$258,454	\$309,636	-32%	-26%	20%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$493	\$484	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$922,041	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$15,978,482</b>	<b>\$22,255,384</b>	<b>\$21,409,908</b>	<b>\$22,795,665</b>	<b>43%</b>	<b>2%</b>	<b>6%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$124,738	\$199,245	\$262,495	\$261,776	110%	31%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Seymour Community Schools (3675)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21210 Guidance Services; Service Area Direction	\$66,322	\$87,862	\$110,482	\$103,577	56%	18%	-6%
21220 Guidance Services; Counseling Services	\$438,892	\$427,487	\$465,649	\$489,055	11%	14%	5%
21320 Health Services; Medical Services	\$3,906	\$2,273	\$3,525	\$3,490	-11%	54%	-1%
21340 Health Services; Nurse Services	\$88,150	\$110,410	\$150,191	\$223,256	153%	102%	49%
21390 Health Services; Other Health Services	\$7,924	\$7,778	\$0	\$0	-100%	-100%	N/A
21420 Psychological Testing	\$67,936	\$68,517	\$79,034	\$65,300	-4%	-5%	-17%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$46,917	\$53,223	N/A	N/A	13%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$46,620	\$46,380	N/A	N/A	-1%
21810 Special Education Administration; Service Area Direction	\$68,985	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$1,445,835	\$1,652,812	\$2,111,626	\$2,199,419	52%	33%	4%
24900 Other Support Services, School Administration	\$31,888	\$44,983	\$75,000	\$25,000	-22%	-44%	-67%
<b>Student Instructional Support Total</b>	<b>\$2,344,576</b>	<b>\$2,601,366</b>	<b>\$3,351,539</b>	<b>\$3,470,474</b>	<b>48%</b>	<b>33%</b>	<b>4%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$25,680	\$71,793	\$60,487	N/A	136%	-16%
23120 Board of Education; Service Area Assistants	\$0	\$872	\$0	\$0	N/A	-100%	N/A
23150 Board of Education; Legal Services	\$0	\$14,601	\$26,565	\$24,835	N/A	70%	-7%
23160 Board of Education; Promotion Expenses	\$0	\$5,198	\$194	\$5,943	N/A	14%	> 500%
23190 Board of Education; Other Governing Body Services	\$110,547	\$56,637	\$34,824	\$41,188	-63%	-27%	18%
23210 Executive Administration; Office of The Superintendent	\$164,432	\$212,054	\$233,313	\$228,362	39%	8%	-2%
23220 Executive Administration; Community Relations	\$0	\$30	\$0	\$0	N/A	-100%	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,853	\$15,346	N/A	N/A	> 500%
23290 Executive Administration; Other Executive Administration Services	\$154,543	\$46,919	\$40,934	\$57,874	-63%	23%	41%
25110 Fiscal Services; Office of The Business Manager	\$83,500	\$233,628	\$344,372	\$327,827	293%	40%	-5%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,595	\$3,500	\$3,500	N/A	35%	0%
25890 Other Technology Services	\$0	\$0	\$4,938	\$2,531	N/A	N/A	-49%
25940 Settlements	\$0	\$0	\$11,520	\$573	N/A	N/A	-95%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,833	\$30,534	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,050,035	\$3,277,915	\$2,897,840	\$3,111,403	52%	-5%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$918,198	\$437,753	\$629,385	\$602,192	-34%	38%	-4%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$4,205	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,017	\$0	\$81,018	N/A	> 500%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$63,807	\$211,342	\$208,856	\$240,588	277%	14%	15%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$492	\$106,164	\$139,709	N/A	> 500%	32%
27010 Student Transportation; Service Area Direction	\$48,196	\$32,111	\$3,336	\$2,887	-94%	-91%	-13%
27100 Student Transportation; Vehicle Operation	\$611,566	\$1,084,823	\$1,079,858	\$1,131,865	85%	4%	5%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$222,163	\$351,423	\$372,007	\$383,503	73%	9%	3%
27400 Student Transportation; Purchase of School Buses	\$525,722	\$361,854	\$581,782	\$324,699	-38%	-10%	-44%
27500 Student Transportation; Insurance on Buses	\$41,738	-\$491	\$18,683	\$18,994	-54%	N/A	2%
27900 Student Transportation; Other Student Transportation Services	\$1,509	\$7,495	\$2,447	\$3,240	115%	-57%	32%
27910 Student Transportation; Bus Driver Training	\$450	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$468,596	\$854,759	\$1,997,831	\$1,803,917	285%	111%	-10%
31400 Food Services Operations; Food Purchases	\$593,956	\$795,350	\$0	\$549,616	-7%	-31%	N/A
31900 Other Food Services	\$72,313	\$211,172	\$0	\$65,471	-9%	-69%	N/A
<b>Overhead and Operational Total</b>	<b>\$6,180,123</b>	<b>\$8,259,762</b>	<b>\$8,671,994</b>	<b>\$9,231,768</b>	<b>49%</b>	<b>12%</b>	<b>6%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$0	\$630	\$452	\$787	N/A	25%	74%
33400 Athletic Coaches	\$142,085	\$265,612	\$338,904	\$339,986	139%	28%	0%
33500 Welfare Activities Services	\$1,504	\$926	\$1,579	\$1,107	-26%	20%	-30%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Seymour Community Schools (3675)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33600 Nonpublic School Pupil Services	\$37,284	\$0	\$0	\$0	-100%	N/A	N/A
33910 High School Band Uniforms	\$0	\$0	\$38,165	\$0	N/A	N/A	-100%
33990 Other Community Services; Other	\$134,597	\$33,365	\$28,946	\$28,451	-79%	-15%	-2%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$371,757	\$54,873	\$126,827	\$125,220	-66%	128%	-1%
43000 Facilities Acquisition and Construction; Professional Services	\$91,328	\$104,353	\$177,117	\$260,551	185%	150%	47%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,010,739	\$1,674,162	\$611,832	\$1,804,673	-10%	8%	195%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$173,957	\$130,276	\$135,743	N/A	-22%	4%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$17,530	\$30,285	N/A	N/A	73%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$249,591	\$282,587	\$202,809	\$386,847	55%	37%	91%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$16,835	\$17,766	N/A	N/A	6%
51100 Debt Services; Principal on Debt; Bonds	\$317,736	\$70,000	\$360,000	\$843,000	165%	> 500%	134%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$70,000	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$86,241	\$175,182	\$180,618	N/A	109%	3%
52200 Debt Services; Interest on Debt; Temporary Loans	\$12,566	\$123,819	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$125,496	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,817,000	\$3,107,500	\$3,060,000	\$2,290,000	-40%	-26%	-25%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$728,000	\$604,500	\$531,350	N/A	-27%	-12%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,482	\$740	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$49,500	\$18,250	\$42,750	\$59,750	21%	227%	40%
<b>Nonoperational Total</b>	<b>\$7,240,170</b>	<b>\$6,920,514</b>	<b>\$5,933,703</b>	<b>\$7,036,136</b>	<b>-3%</b>	<b>2%</b>	<b>19%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$215,283	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,373,515	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$7,138	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,470,144	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$220,070	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$208,651	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$6,494,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>