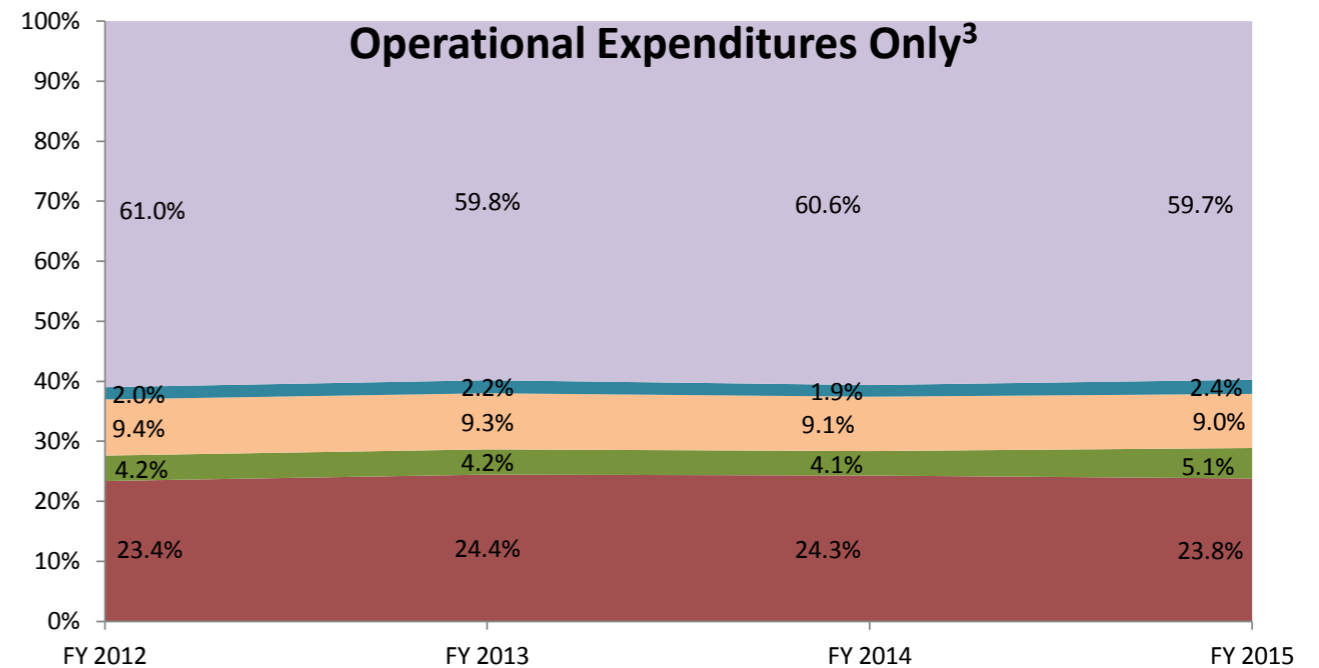
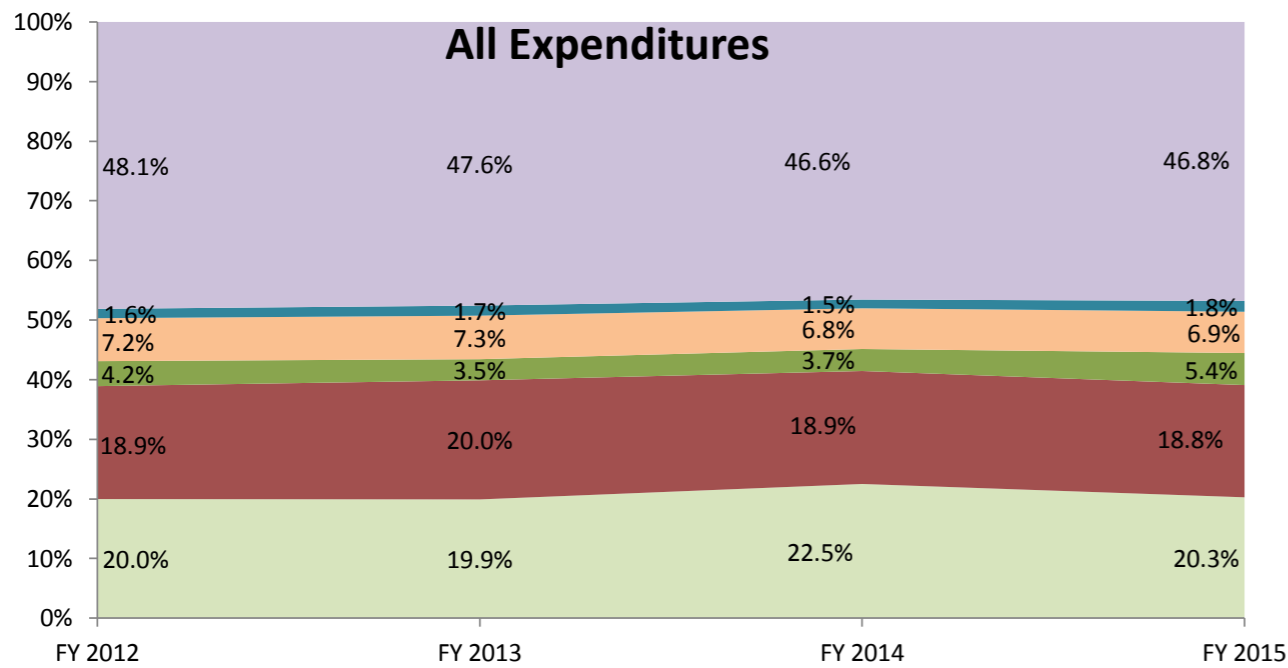


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Hobart (4730)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$16,484,906	42.7%	\$18,311,894	48.5%	\$18,586,677	48.1%	\$18,731,934	47.6%	\$19,212,555	46.6%	\$19,401,499	46.8%
Student Instructional Support	\$2,358,158	6.1%	\$3,146,168	8.3%	\$3,386,100	8.8%	\$3,541,554	9.0%	\$3,421,966	8.3%	\$3,623,170	8.7%
<b>Total</b>	<b>\$18,843,064</b>	<b>48.8%</b>	<b>\$21,458,062</b>	<b>56.8%</b>	<b>\$21,972,777</b>	<b>56.9%</b>	<b>\$22,273,488</b>	<b>56.6%</b>	<b>\$22,634,521</b>	<b>54.9%</b>	<b>\$23,024,670</b>	<b>55.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,149,510	18.5%	\$9,815,595	26.0%	\$8,937,071	23.1%	\$9,261,068	23.5%	\$9,341,601	22.6%	\$10,034,135	24.2%
Non Operational	\$12,648,844	32.7%	\$6,482,787	17.2%	\$7,712,742	20.0%	\$7,841,809	19.9%	\$9,285,411	22.5%	\$8,402,850	20.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$19,798,355</b>	<b>51.2%</b>	<b>\$16,298,381</b>	<b>43.2%</b>	<b>\$16,649,813</b>	<b>43.1%</b>	<b>\$17,102,877</b>	<b>43.4%</b>	<b>\$18,627,013</b>	<b>45.1%</b>	<b>\$18,436,985</b>	<b>44.5%</b>

<b>Grand Total</b>	<b>\$38,641,419</b>	<b>\$37,756,443</b>	<b>\$38,622,590</b>	<b>\$39,376,364</b>	<b>\$41,261,533</b>	<b>\$41,461,654</b>
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- Non Operational
- Other Overhead and Operational
- Other Overhead and Operational
- Corporation Administration
- Corporation Administration
- School Administration
- School Administration
- Other Student Instructional Support
- Other Student Instructional Support
- Student Academic Achievement
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Hobart (4730)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$52,972	\$54,792	\$655,292	\$612,395	1056.1%	1017.7%	-6.5%
11100	Regular Programs	Elementary	\$3,536,857	\$5,735,041	\$4,977,881	\$4,988,718	41.0%	-13.0%	0.2%
11200	Regular Programs	Middle/Junior High	\$2,367,397	\$3,406,429	\$3,848,102	\$3,883,424	64.0%	14.0%	0.9%
11300	Regular Programs	High School	\$2,961,789	\$4,368,158	\$4,284,979	\$4,174,808	41.0%	-4.4%	-2.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$84,741	\$71,484	\$100,827	\$61,868	-27.0%	-13.5%	-38.6%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$11,043	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$16,264	\$11,456	\$0	\$0	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$5,693	\$41,332	\$48,555	NA	752.8%	17.5%
12350	Special Programs	Physical Impairment - Homebound	\$46,893	\$63,894	\$37,433	\$38,957	-16.9%	-39.0%	4.1%
12520	Special Programs	Culturally Different - Compensatory	\$100	\$0	\$0	\$0	NA	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$57,364	\$154,958	\$269,362	\$280,356	388.7%	80.9%	4.1%
12900	Special Programs	Other Special Programs	\$2,375	\$1,968	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$16,786	\$50,023	\$14,035	\$20,507	22.2%	-59.0%	46.1%
14200	Summer School Programs	Middle/Junior High School	\$32,429	\$27,876	\$2,772	\$8,155	-74.9%	-70.7%	194.2%
14300	Summer School Programs	High School	\$99,604	\$113,120	\$132,447	\$131,785	32.3%	16.5%	-0.5%
16100	Remediation	Remediation Testing	\$140,775	\$80,602	\$109,961	\$99,288	-29.5%	23.2%	-9.7%
16200	Remediation	Preventive Remediation	\$93	\$200	\$49,200	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$254,942	\$253,881	\$418,010	\$504,347	97.8%	98.7%	20.7%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,476,756	\$1,586,916	\$1,954,820	\$2,163,658	46.5%	36.3%	10.7%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$260,113	\$241,352	\$58,057	\$164,974	-36.6%	-31.6%	184.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$2,788	\$89,337	\$219,296	\$120,479	4221.6%	34.9%	-45.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$58,776	\$66,120	\$40,187	\$93,955	59.9%	42.1%	133.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$12,677	\$26,277	\$10,626	\$213,860	1587.0%	713.9%	1912.6%
22210	Instruction	Library/Media Services - Service Area Direction	\$4,991	\$8,320	\$5,948	\$7,124	42.7%	-14.4%	19.8%
22220	Instruction	Library/Media Services - School Library	\$89,932	\$125,378	\$129,974	\$128,329	42.7%	2.4%	-1.3%
22230	Instruction	Library/Media Services - Audiovisual	\$527	\$6,638	\$6,124	\$2,283	333.1%	-65.6%	-62.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$70,057	\$134,512	\$9,523	\$13,307	-81.0%	-90.1%	39.7%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$145,584	\$253,128	\$230,180	\$238,679	63.9%	-5.7%	3.7%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$159,713	\$211,949	\$165,305	\$178,277	11.6%	-15.9%	7.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$163,951	\$275,890	\$171,901	NA	4.8%	-37.7%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$126,057	\$227,135	\$279,265	NA	121.5%	23.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$358,435	\$713,961	\$617,697	\$557,124	55.4%	-22.0%	-9.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$214,173	\$147,382	\$318,329	\$193,246	-9.8%	31.1%	-39.3%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$1,832	\$21,875	NA	NA	1094.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$634,688	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$13,160,595</b>	<b>\$18,311,894</b>	<b>\$19,212,555</b>	<b>\$19,401,499</b>	<b>47.4%</b>	<b>6.0%</b>	<b>1.0%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$28,041	\$42,807	\$36,487	\$38,324	36.7%	-10.5%	5.0%
21220	Students	Guidance Services - Counseling Services	\$183,240	\$446,447	\$328,275	\$357,781	95.3%	-19.9%	9.0%
21240	Students	Guidance Services - Information Services	\$0	\$0	\$1,817	\$104,938	NA	NA	5675.3%
21340	Students	Health Services - Nurse Services	\$64,017	\$153,644	\$150,912	\$171,794	168.4%	11.8%	13.8%
21390	Students	Health Services - Other Health Services	\$23,871	\$29,021	\$27,682	\$36,581	53.2%	26.1%	32.1%
21420	Students	Psychological Services - Psychological Testing	\$25,770	\$38,525	\$58,677	\$42,693	65.7%	10.8%	-27.2%
21430	Students	Psychological Services - Psychological Counseling	\$800	\$0	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$827,245	\$1,327,567	\$1,488,799	\$1,465,895	77.2%	10.4%	-1.5%
24900	School Administration	Other Support Services - School Admin.	\$635,812	\$1,108,158	\$1,329,317	\$1,405,165	121.0%	26.8%	5.7%
<b>Student Instructional Support Total</b>			<b>\$1,788,795</b>	<b>\$3,146,168</b>	<b>\$3,421,966</b>	<b>\$3,623,170</b>	<b>102.5%</b>	<b>15.2%</b>	<b>5.9%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$19,472	\$31,972	\$31,438	NA	61.5%	-1.7%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Hobart (4730)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23120	General Administration	Board of Education - Service Area Assistants	\$40,778	\$36,885	\$6,158	\$6,639	-83.7%	-82.0%	7.8%
23150	General Administration	Board of Education - Legal Services	\$61,889	\$68,189	\$46,696	\$242,513	291.9%	255.6%	419.3%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$12,970	\$5,405	\$18,406	NA	41.9%	240.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$226,980	\$333,230	\$342,443	\$289,206	27.4%	-13.2%	-15.5%
23220	General Administration	Executive Administration - Community Relations	\$38,336	\$35,505	\$78,128	\$82,718	115.8%	133.0%	5.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$49,477	\$76,456	\$34,711	\$22,773	-54.0%	-70.2%	-34.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$336,178	\$1,061,046	\$150,844	\$142,376	-57.6%	-86.6%	-5.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$69,786	\$120,262	\$139,629	\$145,529	108.5%	21.0%	4.2%
25150	Central Services	Fiscal Services - Payroll Services	\$27,597	\$50,326	\$59,187	\$61,744	123.7%	22.7%	4.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$93,909	\$177,742	\$146,413	\$164,589	75.3%	-7.4%	12.4%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$0	\$9,500	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,968	\$1,607	\$1,133	\$4,558	53.6%	183.7%	302.4%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$616	\$6,188	\$0	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$352	\$372	NA	NA	5.7%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$200	\$472	\$6,822	NA	3311.0%	1345.3%
25300	Central Services	Printing, Pub., and Duplicating Services	\$6,666	\$0	\$24,173	\$17,390	160.9%	NA	-28.1%
25600	Central Services	Public Information Services	\$0	\$0	\$19,458	\$40,173	NA	NA	106.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$0	\$69,979	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$7,733	\$4,862	\$6,971	\$7,209	-6.8%	48.3%	3.4%
25750	Central Services	Personnel Services - Health Services	\$0	\$9,228	\$10,000	\$10,562	NA	14.5%	5.6%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$57,416	\$93,210	\$114,251	NA	99.0%	22.6%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$8,572	\$192,036	\$516,112	NA	5921.0%	168.8%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$0	\$257	NA	NA	NA
25890	Central Services	Other Technology Services	\$18,384	\$0	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$18,704	\$18,567	NA	NA	-0.7%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$114,743	\$204,748	NA	NA	78.4%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$119,104	\$121,851	NA	NA	2.3%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,297,455	\$3,623,999	\$3,379,875	\$3,135,961	36.5%	-13.5%	-7.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$7,799	\$5,408	\$108,755	\$72,186	825.5%	1234.8%	-33.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$388,974	\$240,096	\$337,900	\$554,475	42.5%	130.9%	64.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,425	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$88,389	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$1,271	\$3,273	\$57	\$348	-72.6%	-89.4%	508.9%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$18,402	\$170,210	\$165,928	\$236,316	1184.2%	38.8%	42.4%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$202,832	\$195,216	\$167,657	\$185,189	-8.7%	-5.1%	10.5%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$27,427	\$14,758	\$50,028	\$14,985	-45.4%	1.5%	-70.0%
27010	Student Transportation	Service Area Direction	\$192,256	\$281,153	\$145,574	\$154,456	-19.7%	-45.1%	6.1%
27100	Student Transportation	Vehicle Operation	\$478,038	\$773,663	\$768,764	\$797,481	66.8%	3.1%	3.7%
27200	Student Transportation	Monitoring Services	\$6,990	\$14	\$0	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$281,141	\$337,782	\$403,458	\$371,593	32.2%	10.0%	-7.9%
27400	Student Transportation	Purchase of School Buses	\$481,144	\$389,026	\$256,749	\$203,980	-57.6%	-47.6%	-20.6%
27500	Student Transportation	Insurance on Buses	\$2,360	\$53,556	\$42,475	\$31,946	1253.4%	-40.4%	-24.8%
27900	Student Transportation	Other Student Transportation Services	\$2,399	\$1,142	\$6,746	\$2,057	-14.2%	80.1%	-69.5%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$0	\$750	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$57,467	\$100,724	\$138,578	\$137,708	139.6%	36.7%	-0.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$329,328	\$591,185	\$763,546	\$768,009	133.2%	29.9%	0.6%
31300	Food Services Operations	Food Delivery	\$9,935	\$37,438	\$16,059	\$16,515	66.2%	-55.9%	2.8%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$822,750	\$806,140	NA	NA	-2.0%
31900	Food Services Operations	Other Food Services	\$611,276	\$916,796	\$124,762	\$193,760	-68.3%	-78.9%	55.3%
<b>Overhead and Operational Total</b>			<b>\$6,467,609</b>	<b>\$9,815,595</b>	<b>\$9,341,601</b>	<b>\$10,034,135</b>	<b>55.1%</b>	<b>2.2%</b>	<b>7.4%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$3,675	\$74	\$67,080	\$37,347	916.4%	50664.1%	-44.3%
33200	Category not Specified	Community Recreation	\$0	\$2,890	\$6,658	\$8,216	NA	184.3%	23.4%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of Hobart (4730)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
33400 Category not Specified Athletic Coaches	\$77,467	\$95,141	\$124,211	\$125,336	61.8%	31.7%	0.9%
33910 Other Community Services High School Band Uniforms	\$718	\$1,952	\$0	\$0	NA	NA	NA
33940 Other Community Services Child Care Services	\$160	\$0	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$2,338	\$0	\$0	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$2,780,016	\$48,583	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$224,905	\$179,346	\$159,769	\$152,290	-32.3%	-15.1%	-4.7%
49000 Category not Specified Other Facilities Acq. and Construction	\$58,052	\$245,045	\$44,989	\$65,102	12.1%	-73.4%	44.7%
51100 Principal on Debt Bonds	\$3,910,000	\$245,000	\$2,155,000	\$1,175,000	-69.9%	379.6%	-45.5%
52100 Interest on Debt Bonds	\$280,813	\$93,836	\$91,738	\$60,252	-78.5%	-35.8%	-34.3%
52200 Interest on Debt Temporary Loans	\$296,346	\$212,419	\$21,670	\$8,807	-97.0%	-95.9%	-59.4%
53100 Lease Rental Buildings-Principal	\$4,876,880	\$720,000	\$2,055,000	\$2,330,000	-52.2%	223.6%	13.4%
53150 Lease Rental Buildings-Interest	\$0	\$4,638,500	\$4,559,295	\$4,440,500	NA	-4.3%	-2.6%
54200 Advancements and Obligations Common School Fund - Principal	\$111,857	\$0	\$0	\$0	NA	NA	NA
59100 Other Debt Services Obligations Registrars Fee	(\$38)	\$0	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$12,623,189</b>	<b>\$6,482,787</b>	<b>\$9,285,411</b>	<b>\$8,402,850</b>	<b>-33.4%</b>	<b>29.6%</b>	<b>-9.5%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$126,226	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$22,808	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$66,486	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,024	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$731,085	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$130,664	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$204,850	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$5,963	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$72,020	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$13,023	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$23,913	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$587	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$2,209,634	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$399,315	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$383,329	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$17,921	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$9,961	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,801	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,674	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$81	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$175,385	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$1,753	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$1,650	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$79	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$4,601,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>