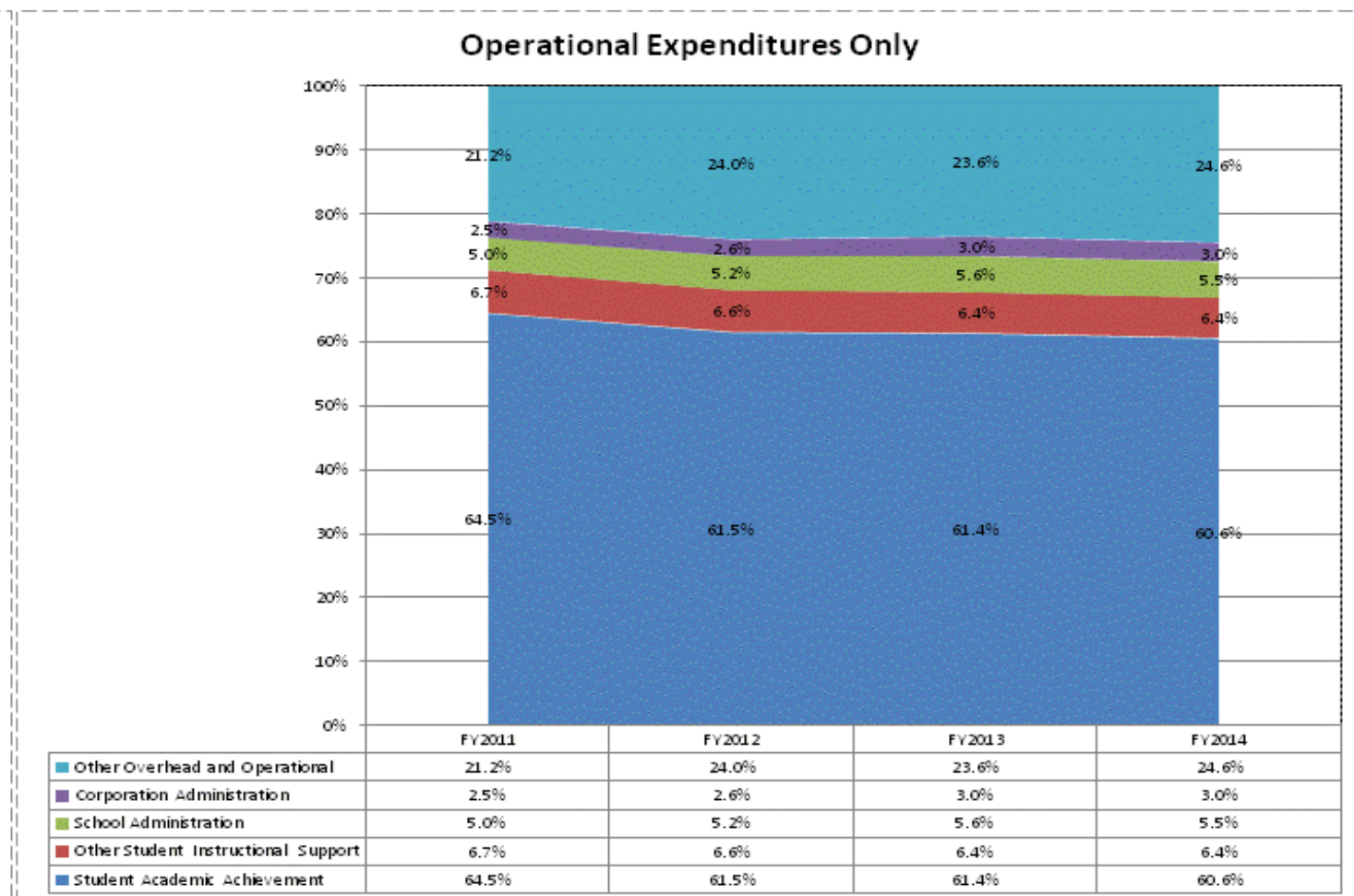
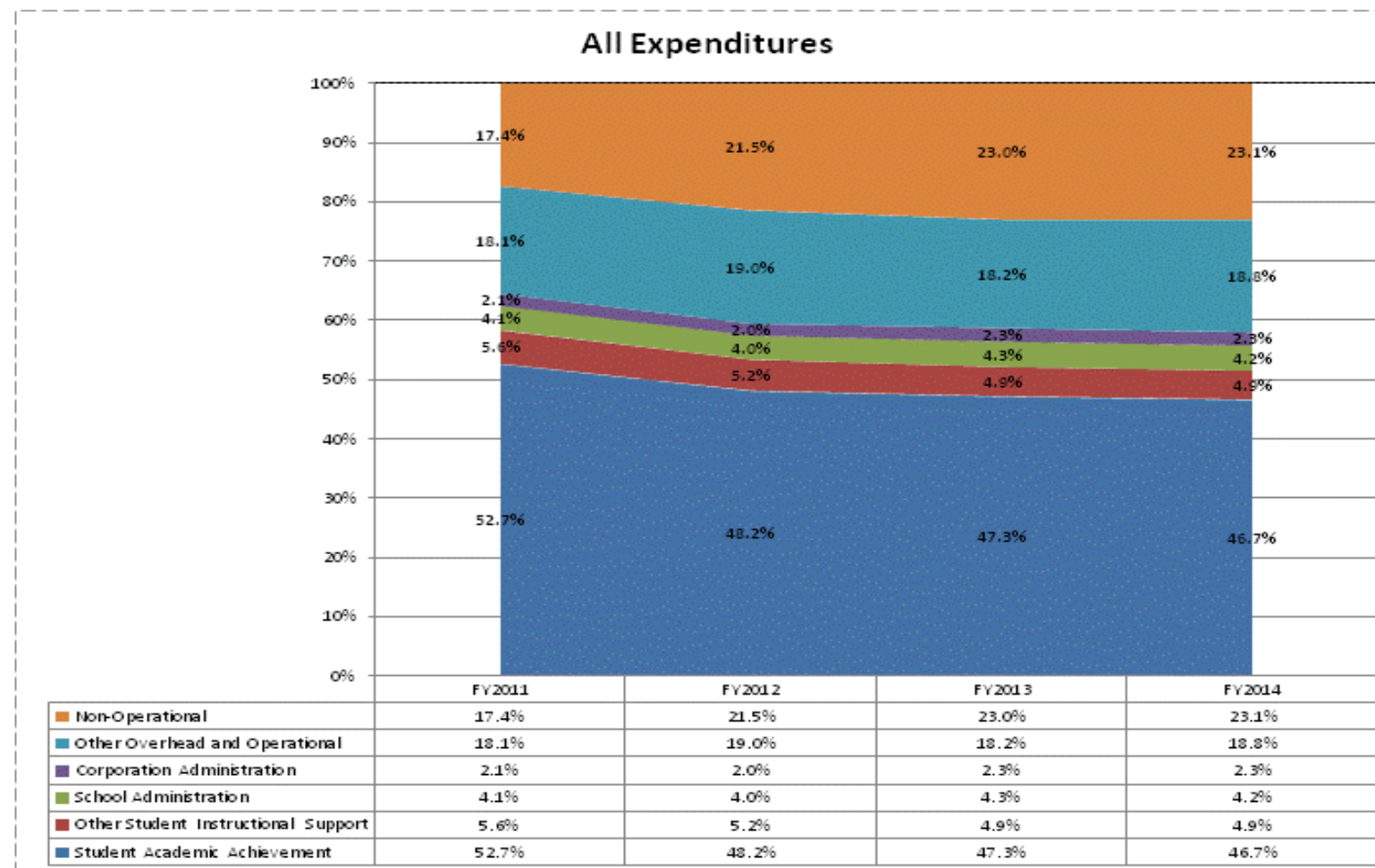


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$13,634,008	53.3%	\$14,970,367	51.6%	\$13,911,693	47.3%	\$13,408,504	46.7%
Student Instructional Support	\$2,357,219	9.2%	\$2,895,189	10.0%	\$2,706,235	9.2%	\$2,610,445	9.1%
Overhead and Operational Nonoperational	\$5,019,516	19.6%	\$6,042,707	20.8%	\$6,035,693	20.5%	\$6,060,952	21.1%
Nonoperational	\$4,559,408	17.8%	\$5,087,603	17.5%	\$6,784,850	23.0%	\$6,638,095	23.1%
<b>Grand Total</b>	<b>\$25,570,151</b>		<b>\$28,995,866</b>		<b>\$29,438,471</b>		<b>\$28,717,997</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.5%	61.6%	56.4%	55.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Richland-Bean Blossom C S C (5705)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$97,444	\$375,397	\$495,249	\$540,498	455%	44%	9%
11100 Regular Programs; Elementary	\$3,348,890	\$4,510,150	\$4,067,939	\$3,963,449	18%	-12%	-3%
11200 Regular Programs; Middle/Junior High	\$1,527,095	\$2,272,466	\$1,817,137	\$1,754,154	15%	-23%	-3%
11300 Regular Programs; High School	\$2,073,600	\$3,041,339	\$2,690,615	\$2,558,619	23%	-16%	-5%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$68,127	\$5,662	\$26,616	N/A	-61%	370%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$137,274	\$70,360	\$74,436	N/A	-46%	6%
12110 Gifted And Talented; Gifted and Talented	\$42,012	\$42,280	\$26,204	\$37,411	-11%	-12%	43%
12210 Mental Disabilities; Mild Mental Disabilities	\$604,283	\$890,866	\$933,454	\$847,795	40%	-5%	-9%
12220 Mental Disabilities; Moderate Mental Disabilities	\$1,285	\$36,091	\$41,059	\$35,616	> 500%	-1%	-13%
12310 Physical Impairment; Orthopedic Impairment	\$199,946	\$294,770	\$113,889	\$92,316	-54%	-69%	-19%
12330 Physical Impairment; Visual Impairment	\$19,325	\$16,985	\$0	\$0	-100%	-100%	N/A
12340 Physical Impairment; Hearing Impairment	\$39,549	\$118,305	\$114,787	\$88,652	124%	-25%	-23%
12350 Physical Impairment; Homebound	\$1,719	\$1,658	\$2,952	\$116	-93%	-93%	-96%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$186,977	\$165,392	\$423,743	\$363,047	94%	120%	-14%
12510 Culturally Different; Communication Disorders	\$303,439	\$469,138	\$514,784	\$528,361	74%	13%	3%
12610 Learning Disability	\$509,023	\$761,217	\$724,784	\$720,958	42%	-5%	-1%
12710 Equal Opportunity At Risk	\$5,649	\$10,411	\$8,152	\$0	-100%	-100%	-100%
12810 Special Education Preschool	\$132,627	\$192,670	\$182,587	\$177,430	34%	-8%	-3%
12900 Other Special Programs	\$95,838	\$95,297	\$306,953	\$258,981	170%	172%	-16%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,981	\$8,188	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$7,661	\$22,963	\$7,861	N/A	3%	-66%
14200 Summer School Programs; Middle/Junior High School	\$0	\$787	\$12,191	\$14,807	N/A	> 500%	21%
14300 Summer School Programs; High School	\$2,014	\$16,601	\$5,259	\$5,625	179%	-66%	7%
16100 Remediation Testing	\$91,627	\$102,508	\$50,828	\$49,549	-46%	-52%	-3%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$95,922	\$119,198	\$131,462	\$167,270	74%	40%	27%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$319,297	\$342,796	\$424,251	\$416,028	30%	21%	-2%
22110 Improvement of Instruction; Service Area Direction	\$55,408	\$40,489	\$15,905	\$6,911	-88%	-83%	-57%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,756	\$67,565	\$151,207	\$93,850	279%	39%	-38%
22130 Improvement of Instruction; Instructional Staff Training	\$25,168	\$138	\$577	\$0	-100%	-100%	-100%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500	\$500	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$280,210	\$409,497	\$220,386	\$196,353	-30%	-52%	-11%
22230 Library/Media Services; Audiovisual	\$1,492	\$1,523	\$140	\$160	-89%	-90%	14%
22290 Library/Media Services; Other Educational Media Services	\$36,815	\$43,156	\$6,351	\$6,785	-82%	-84%	7%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$439	\$7,066	\$2,886	\$4,035	> 500%	-43%	40%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$728	\$3,750	\$1,946	\$3,238	345%	-14%	66%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$267,132	\$263,773	\$325,030	\$367,575	38%	39%	13%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$39,204	\$35,339	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$599,882	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$11,036,275</b>	<b>\$14,970,367</b>	<b>\$13,911,693</b>	<b>\$13,408,504</b>	<b>21%</b>	<b>-10%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$63,409	\$129,218	\$171,947	\$193,537	205%	50%	13%
21130 Attendance and Social Work Services; Social Work Services	\$99,058	\$140,267	\$81,804	\$82,177	-17%	-41%	0%
21210 Guidance Services; Service Area Direction	\$125,018	\$130,994	\$65,671	\$0	-100%	-100%	-100%
21220 Guidance Services; Counseling Services	\$301,902	\$413,179	\$430,970	\$434,220	44%	5%	1%
21340 Health Services; Nurse Services	\$88,698	\$180,631	\$115,450	\$107,627	21%	-40%	-7%
21390 Health Services; Other Health Services	\$53,075	\$104,811	\$153,372	\$162,047	205%	55%	6%
21420 Psychological Testing	\$1,385	\$2,761	\$2,285	\$9	-99%	-100%	-100%
21430 Psychological Counseling	\$163,506	\$241,449	\$210,996	\$200,725	23%	-17%	-5%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Richland-Bean Blossom C S C (5705)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21530 Speech Pathology and Audiology Services; Audiology Services	\$93	\$0	\$0	\$0	-100%	N/A	N/A
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$13,177	\$0	\$0	N/A	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$152,798	\$291,044	\$218,763	\$211,985	39%	-27%	-3%
21890 Special Education Administration; Other Special Education Administration	\$122,842	\$66,537	\$1,479	\$1,440	-99%	-98%	-3%
24100 Office of The Principal	\$751,903	\$1,181,121	\$1,253,500	\$1,216,679	62%	3%	-3%
<b>Student Instructional Support Total</b>	<b>\$1,923,690</b>	<b>\$2,895,189</b>	<b>\$2,706,235</b>	<b>\$2,610,445</b>	<b>36%</b>	<b>-10%</b>	<b>-4%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$14,011	\$31,122	\$23,374	\$24,024	71%	-23%	3%
23120 Board of Education; Service Area Assistants	\$35,230	\$42,776	\$57,131	\$64,375	83%	50%	13%
23150 Board of Education; Legal Services	\$511	\$500	\$1,925	\$200	-61%	-60%	-90%
23160 Board of Education; Promotion Expenses	\$2,528	\$43	\$451	\$0	-100%	-100%	-100%
23210 Executive Administration; Office of The Superintendent	\$162,288	\$282,480	\$318,494	\$249,506	54%	-12%	-22%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$57,513	\$143,861	\$117,991	\$127,465	122%	-11%	8%
25160 Fiscal Services; Financial Accounting	\$112,306	\$146,110	\$133,595	\$137,555	22%	-6%	3%
25191 Other Fiscal Services; Refund of Revenue	\$3,742	\$4,277	\$28,213	\$37,168	> 500%	> 500%	32%
25196 Other Fiscal Services; Cash Change	\$175	\$180	\$50	\$150	-14%	-17%	200%
25300 Printing, Publishing, and Duplicating Services	\$8,858	\$5,745	\$651	\$6,672	-25%	16%	> 500%
25750 Personnel Services; Health Services	\$256	\$901	\$169	\$614	140%	-32%	263%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,685,015	\$2,350,890	\$2,300,222	\$2,373,479	41%	1%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,440	\$1,093	N/A	N/A	-24%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$598,265	\$704,290	\$371,877	\$380,726	-36%	-46%	2%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,156	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$23,969	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$139,751	\$121,691	\$275,321	\$291,212	108%	139%	6%
27010 Student Transportation; Service Area Direction	\$51,111	\$61,846	\$70,814	\$43,200	-15%	-30%	-39%
27100 Student Transportation; Vehicle Operation	\$64,803	\$69,299	\$100,335	\$118,472	83%	71%	18%
27200 Student Transportation; Monitoring Services	\$52,458	\$69,247	\$53,527	\$93,261	78%	35%	74%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,813	\$220,598	\$139,601	\$180,539	145%	-18%	29%
27400 Student Transportation; Purchase of School Buses	\$134,096	\$140,641	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$18,608	\$2,715	\$48,408	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$790,548	\$857,743	\$1,090,519	\$980,423	24%	14%	-10%
27900 Student Transportation; Other Student Transportation Services	\$26,479	\$39,932	\$32,782	\$32,528	23%	-19%	-1%
31100 Food Services Operations; Service Area Direction	\$956	\$1,081	\$0	\$319	-67%	-71%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$221,986	\$369,430	\$449,871	\$466,163	110%	26%	4%
31400 Food Services Operations; Food Purchases	\$278,516	\$372,522	\$405,510	\$429,492	54%	15%	6%
31900 Other Food Services	\$1,237	\$2,786	\$13,423	\$22,317	> 500%	> 500%	66%
<b>Overhead and Operational Total</b>	<b>\$4,560,187</b>	<b>\$6,042,707</b>	<b>\$6,035,693</b>	<b>\$6,060,952</b>	<b>33%</b>	<b>0%</b>	<b>0%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$49,257	\$75,807	\$71,050	\$70,061	42%	-8%	-1%
33400 Athletic Coaches	\$262,398	\$411,048	\$358,686	\$346,955	32%	-16%	-3%
33930 Latch Key Kid Program	\$68,305	\$74,998	\$64,996	\$57,656	-16%	-23%	-11%
33990 Other Community Services; Other	\$278	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,071	\$23,349	\$3,897	\$23,001	91%	-1%	490%
43000 Facilities Acquisition and Construction; Professional Services	\$52,093	\$22,517	\$27,913	\$180,171	246%	> 500%	> 500%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$290,687	\$288,983	\$307,637	\$112,500	-61%	-61%	-63%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,000	\$4,000	\$0	\$0	-100%	-100%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,000	\$887	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$773,518	\$945,674	\$874,489	\$717,424	-7%	-24%	-18%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Richland-Bean Blossom C S C (5705)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,518	\$54,008	\$139,875	\$40,052	433%	-26%	-71%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$239,455	\$122,825	\$344,918	\$347,527	45%	183%	1%
52200 Debt Services; Interest on Debt; Temporary Loans	\$72,524	\$188,023	\$46,589	\$32,729	-55%	-83%	-30%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,631,848	\$2,862,388	\$4,537,800	\$4,706,520	79%	64%	4%
60700 Nonprogramed Charges; Scholarships	\$7,000	\$13,098	\$7,000	\$3,500	-50%	-73%	-50%
<b>Nonoperational Total</b>	<b>\$4,475,950</b>	<b>\$5,087,603</b>	<b>\$6,784,850</b>	<b>\$6,638,095</b>	<b>48%</b>	<b>30%</b>	<b>-2%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$133,777	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$985,987	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$41,847	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,002,865	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$22,114	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$387,460	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$3,574,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>