

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Renaissance Academy Charter (9690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$23,640	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$95,045	n/a	n/a	n/a
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$42,558	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$6,864	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$23,113	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$108	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$0	\$95,672	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$2,805	n/a	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$0	\$289,804	n/a	n/a	n/a
Student Instructional Support								
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$284	n/a	n/a	n/a
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$1,036	n/a	n/a	n/a
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$3,404	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,327	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$13,771	n/a	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$1,861	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$122,791	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$3,064	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$3,582	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,128	n/a	n/a	n/a
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$43,945	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$0	\$200,394	n/a	n/a	n/a
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$3,693	n/a	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$1,317	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$1,307	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,854	n/a	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$170	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$8	n/a	n/a	n/a
	25600 Public Information Services	\$0	\$0	\$0	\$55	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$22,181	n/a	n/a	n/a
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,508	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,358	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$168	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$2,069	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,560	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$944	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$1,103	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$6,765	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$0	\$48,059	n/a	n/a	n/a
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$45,316	n/a	n/a	n/a

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Renaissance Academy Charter (9690)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$9,829	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,139	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$68,400	n/a	n/a	n/a
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$12,000	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$0	\$137,685	n/a	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$0	\$0	\$289,804	n/a	n/a	n/a				42.9%
Student Instructional Support	\$0	\$0	\$0	\$200,394	n/a	n/a	n/a				29.6%
Overhead and Operational	\$0	\$0	\$0	\$48,059	n/a	n/a	n/a				7.1%
Nonoperational	\$0	\$0	\$0	\$137,685	n/a	n/a	n/a				20.4%
Grand Total	\$0	\$0	\$0	\$675,942	n/a	n/a	n/a				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	.0%	72.5%