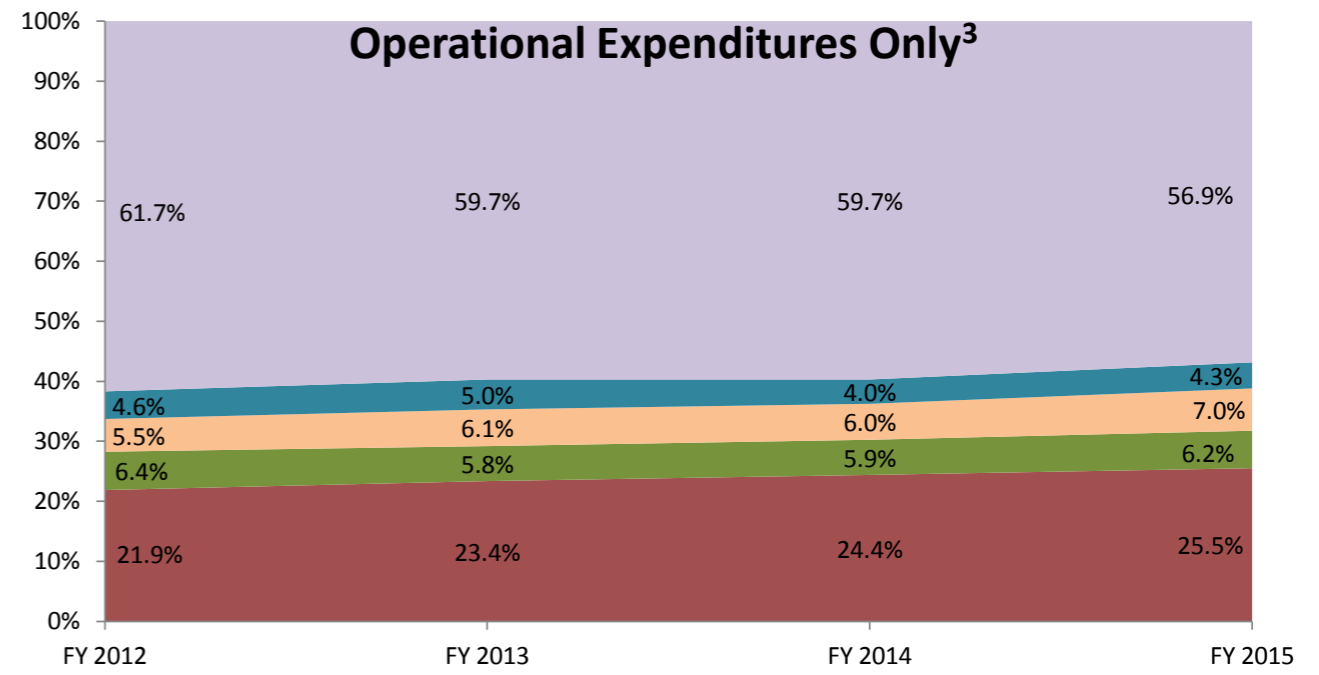
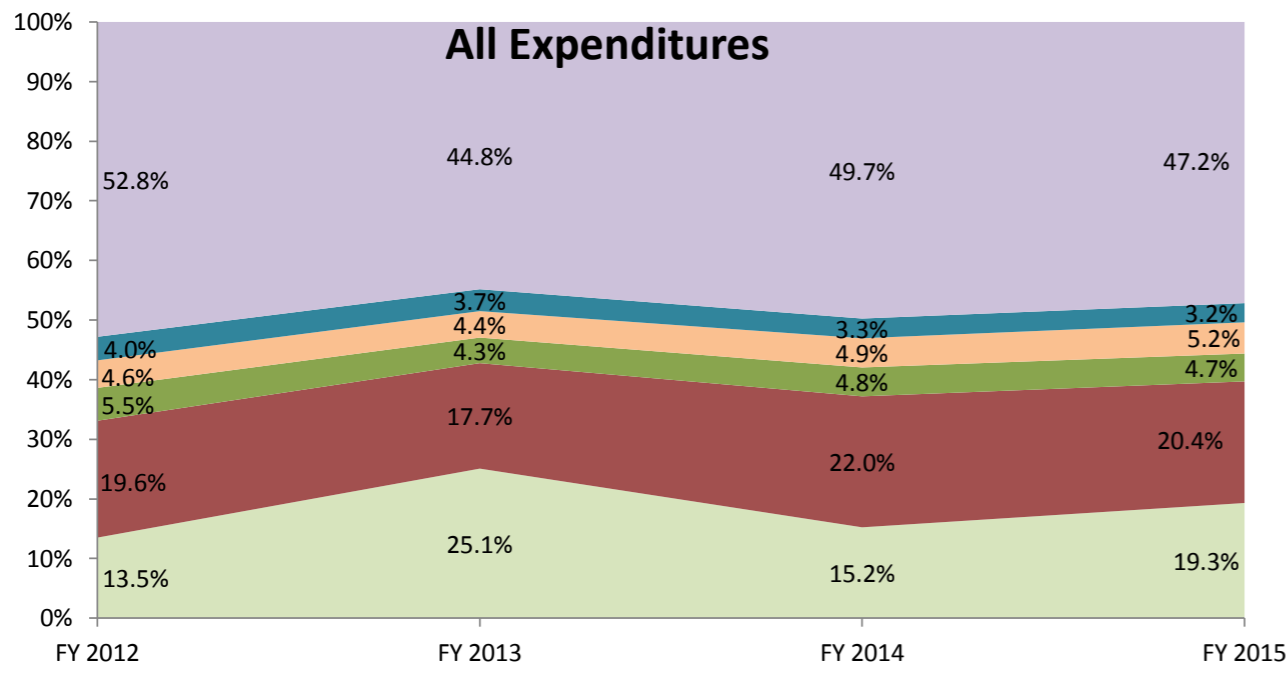


School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,982,674	56.6%	\$3,205,902	54.0%	\$2,977,236	52.8%	\$2,761,278	44.8%	\$2,762,432	49.7%	\$2,687,315	47.2%
Student Instructional Support	\$383,120	7.3%	\$455,036	7.7%	\$483,206	8.6%	\$499,721	8.1%	\$455,585	8.2%	\$481,827	8.5%
Total	\$3,365,794	63.9%	\$3,660,938	61.7%	\$3,460,442	61.4%	\$3,260,999	52.9%	\$3,218,017	58.0%	\$3,169,143	55.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,415,898	25.1%	\$1,353,633	22.0%	\$1,488,953	26.8%	\$1,428,439	25.1%
Non Operational	\$560,645	10.6%	\$712,347	12.0%	\$761,642	13.5%	\$1,544,763	25.1%	\$845,867	15.2%	\$1,100,495	19.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,901,450	36.1%	\$2,277,169	38.3%	\$2,177,540	38.6%	\$2,898,396	47.1%	\$2,334,821	42.0%	\$2,528,933	44.4%

Grand Total	\$5,267,244	\$5,938,107	\$5,637,982	\$6,159,395	\$5,552,838	\$5,698,076
--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------



- Non Operational
- Other Overhead and Operational
- Other Student Instructional Support
- Corporation Administration
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$96,722	\$103,818	\$49,926	NA	-48.4%	-51.9%				
11100 Regular Programs Elementary	\$919,866	\$1,167,274	\$953,483	\$997,802	8.5%	-14.5%	4.6%				
11300 Regular Programs High School	\$900,257	\$1,137,771	\$1,002,426	\$981,666	9.0%	-13.7%	-2.1%				
11355 Regular Programs High School - Acad. Honors High Ability Students	\$8,060	\$270	\$11,619	\$3,878	-51.9%	1336.4%	-66.6%				
11420 Regular Programs Vocational Education - Agriculture B	\$16,590	\$26,476	\$28,185	\$15,066	-9.2%	-43.1%	-46.5%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$47,763	\$65,946	\$3,928	\$0	NA	NA	NA				
11470 Regular Programs Vocational Education - Business Education	\$0	\$0	\$16,948	\$19,913	NA	NA	17.5%				
11520 Regular Programs Vocational Education - Area School Participation	\$8,557	\$3,691	\$30,127	\$13,824	61.6%	274.5%	-54.1%				
11630 Regular Programs Alternative Education Programs - High School	\$20,982	\$28,749	\$6,950	\$22,732	8.3%	-20.9%	227.1%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$96,943	\$147,863	\$142,143	\$109,194	12.6%	-26.2%	-23.2%				
12350 Special Programs Physical Impairment - Homebound	\$1,345	\$1,045	\$0	\$0	NA	NA	NA				
12610 Special Programs Learning Disability	\$61,821	\$74,066	\$56,583	\$69,147	11.8%	-6.6%	22.2%				
12710 Special Programs Equal Opportunity At Risk	\$15,358	\$15,331	\$13,951	\$18,780	22.3%	22.5%	34.6%				
12810 Special Programs Special Education Preschool	\$0	\$0	\$27,500	\$27,500	NA	NA	0.0%				
12900 Special Programs Other Special Programs	\$10,214	\$34,433	\$25,812	\$26,724	161.7%	-22.4%	3.5%				
14300 Summer School Programs High School	\$14,303	\$16,369	\$10,057	\$859	-94.0%	-94.8%	-91.5%				
16100 Remediation Remediation Testing	\$9,257	\$15,089	\$5,008	\$4,309	-53.5%	-71.4%	-14.0%				
16200 Remediation Preventive Remediation	\$8,646	\$18,585	\$40,025	\$3,325	-61.5%	-82.1%	-91.7%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$28,126	\$34,165	\$0	\$0	NA	NA	NA				
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$40,608	\$60,310	\$72,593	\$51,750	27.4%	-14.2%	-28.7%				
22110 Instruction Imp. of Instruction - Service Area Direction	\$2,334	\$0	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$5,127	\$0	\$0	\$0	NA	NA	NA				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$8,977	\$8,564	\$12,460	\$13,910	55.0%	62.4%	11.6%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$835	\$243	\$7,232	\$5,513	559.9%	2171.3%	-23.8%				
22210 Instruction Library/Media Services - Service Area Direction	\$0	\$2,584	\$0	\$1,944	NA	-24.8%	NA				
22220 Instruction Library/Media Services - School Library	\$54,038	\$55,614	\$50,107	\$53,993	-0.1%	-2.9%	7.8%				
22230 Instruction Library/Media Services - Audiovisual	\$1,267	\$956	\$1,325	\$1,461	15.3%	52.9%	10.3%				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$30,712	\$3,992	\$0	\$0	NA	NA	NA				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$2,450	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$66,032	\$129,899	\$108,637	\$141,774	114.7%	9.1%	30.5%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$49,700	\$0	\$0	\$7,326	-85.3%	NA	NA				
25525 Central Services Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$1,130	NA	NA	NA				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,918	\$725	\$0	\$0	NA	NA	NA				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$10,397	\$59,173	\$30,539	\$40,851	292.9%	-31.0%	33.8%				
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$976	\$568	NA	NA	-41.8%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$116,464	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$2,556,495	\$3,205,902	\$2,762,432	\$2,687,315	5.1%	-16.2%	-2.7%
Student Instructional Support											
21130 Students Attend. & Social Work Serv. - Social Work Services	\$11,412	\$14,679	\$24,597	\$27,401	140.1%	86.7%	11.4%				
21220 Students Guidance Services - Counseling Services	\$68,710	\$89,591	\$66,394	\$67,355	-2.0%	-24.8%	1.4%				
21320 Students Health Services - Medical Services	\$2,400	\$2,741	\$1,856	\$1,741	-27.4%	-36.5%	-6.2%				
21340 Students Health Services - Nurse Services	\$27,703	\$36,841	\$39,766	\$40,971	47.9%	11.2%	3.0%				
21390 Students Health Services - Other Health Services	\$0	\$3,345	\$1,477	\$0	NA	NA	NA				
21590 Students Speech Path. & Audio. Serv. - Other	\$38,417	\$41,110	\$49,597	\$46,181	20.2%	12.3%	-6.9%				
24100 School Administration Office of The Principal	\$178,524	\$266,730	\$271,898	\$298,177	67.0%	11.8%	9.7%				
Student Instructional Support Total					\$327,165	\$455,036	\$455,585	\$481,827	47.3%	5.9%	5.8%
Overhead and Operational											
23120 General Administration Board of Education - Service Area Assistants	\$14,480	\$14,655	\$14,323	\$14,617	0.9%	-0.3%	2.1%				
23150 General Administration Board of Education - Legal Services	\$3,833	\$3,200	\$3,481	\$3,545	-7.5%	10.8%	1.8%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
23160 General Administration Board of Education - Promotion Expenses	\$200	\$1,091	\$451	\$896	347.9%	-17.9%	98.5%				
23190 General Administration Board of Education - Other Governing Body Services	\$9,369	\$22,638	\$17,179	\$11,879	26.8%	-47.5%	-30.8%				
23210 General Administration Executive Administration - Office of The Superintendent	\$147,232	\$225,516	\$225,406	\$227,806	54.7%	1.0%	1.1%				
23220 General Administration Executive Administration - Community Relations	\$2,811	\$1,625	\$73	\$0	NA	NA	NA				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$425	\$1,754	\$0	\$508	19.6%	-71.1%	NA				
25196 Central Services Fiscal Services - Other - Cash Change	\$0	\$0	\$254	\$477	NA	NA	88.0%				
25199 Central Services Fiscal Services - Other - Other	\$364	\$395	\$0	\$0	NA	NA	NA				
25750 Central Services Personnel Services - Health Services	\$952	\$772	\$320	\$448	-52.9%	-42.0%	40.1%				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$4,959	\$4,325	\$4,210	NA	-15.1%	-2.7%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$8,022	\$0	\$0	NA	NA	NA				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$3,207	\$2,138	NA	NA	-33.3%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$471,138	\$520,461	\$485,425	\$454,068	-3.6%	-12.8%	-6.5%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$1,641	\$4,189	\$8,095	\$9,914	504.3%	136.7%	22.5%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$10,754	\$9,186	\$12,306	\$17,755	65.1%	93.3%	44.3%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$550	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$3,714	\$0	\$0	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$9,554	NA	NA	NA				
26700 Oper. & Maint. of Plant Serv. Insurance	\$51,291	\$42,901	\$13,118	\$25,819	-49.7%	-39.8%	96.8%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$7,104	\$0	\$0	\$0	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$29,423	\$37,147	\$45,582	\$57,924	96.9%	55.9%	27.1%				
27100 Student Transportation Vehicle Operation	\$125,740	\$137,000	\$122,423	\$125,783	0.0%	-8.2%	2.7%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$91,712	\$117,267	\$162,729	\$104,193	13.6%	-11.1%	-36.0%				
27400 Student Transportation Purchase of School Buses	\$42,198	\$153,103	\$83,333	\$80,902	91.7%	-47.2%	-2.9%				
27500 Student Transportation Insurance on Buses	\$7,016	\$8,287	\$19,643	\$14,595	108.0%	76.1%	-25.7%				
27600 Student Transportation Insurance on Pupils	\$6,454	\$6,088	\$17,734	\$13,595	110.7%	123.3%	-23.3%				
27700 Student Transportation Contracted Transportation Services	\$177	\$0	\$0	\$0	NA	NA	NA				
31100 Food Services Operations Service Area Direction	\$19,102	\$29,358	\$38,955	\$32,923	72.3%	12.1%	-15.5%				
31200 Food Services Operations Food Preparation and Dispensing	\$70,320	\$88,711	\$86,857	\$92,940	32.2%	4.8%	7.0%				
31400 Food Services Operations Food Purchases	\$104,516	\$117,840	\$114,350	\$110,837	6.0%	-5.9%	-3.1%				
31900 Food Services Operations Other Food Services	\$0	\$8,659	\$9,386	\$11,116	NA	28.4%	18.4%				
Overhead and Operational Total					\$1,222,515	\$1,564,823	\$1,488,953	\$1,428,439	16.8%	-8.7%	-4.1%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$418	\$0	\$0	\$0	NA	NA	NA				
33200 Category not Specified Community Recreation	\$2,999	\$2,976	\$1,181	\$3,270	9.0%	9.9%	176.9%				
33400 Category not Specified Athletic Coaches	\$47,503	\$50,501	\$52,892	\$46,606	-1.9%	-7.7%	-11.9%				
33990 Other Community Services Other	\$11,554	\$15,134	\$0	\$0	NA	NA	NA				
43000 Category not Specified Professional Services	\$4,062	\$0	\$1,095	\$3,295	-18.9%	NA	200.9%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$108,701	\$75,498	\$404,156	\$106,798	-1.8%	41.5%	-73.6%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$0	\$190,429	\$0	\$0	NA	NA	NA				
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$1,150	\$23,349	NA	NA	1930.4%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$69,496	\$62,446	\$63,472	\$61,228	-11.9%	-2.0%	-3.5%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$21,275	\$7,513	\$10,867	\$21,718	2.1%	189.1%	99.9%				
49000 Category not Specified Other Facilities Acq. and Construction	\$2,874	\$9,591	\$7,582	\$18,328	537.8%	91.1%	141.7%				
51100 Principal on Debt Bonds	\$70,909	\$147,163	\$243,000	\$714,275	907.3%	385.4%	193.9%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$1,779	\$5,851	NA	NA	228.9%				
52100 Interest on Debt Bonds	\$0	\$47,689	\$34,340	\$64,137	NA	34.5%	86.8%				
52200 Interest on Debt Temporary Loans	\$8,051	\$16,988	\$780	\$300	-96.3%	-98.2%	-61.5%				
53100 Lease Rental Buildings-Principal	\$111,951	\$0	\$0	\$0	NA	NA	NA				
54100 Advancements and Obligations Veterans' Memorial Fund - Principal	\$18,000	\$17,050	\$0	\$0	NA	NA	NA				
54150 Advancements and Obligations Veterans' Memorial Fund - Interest	\$0	\$425	\$0	\$0	NA	NA	NA				
54200 Advancements and Obligations Common School Fund - Principal	\$69,247	\$49,953	\$17,467	\$17,467	-74.8%	-65.0%	0.0%				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$9,741	\$306	\$130	NA	-98.7%	-57.4%				
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$741	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Southern School Corp (6805)

				Percent Change						
Account				FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
60700	Category not Specified	Scholarships		\$3,075	\$9,250	\$5,800	\$13,001	322.8%	40.6%	124.2%
Non Operational Total				\$550,113	\$712,347	\$845,867	\$1,100,495	100.0%	54.5%	30.1%
Prorated by Fund										
26491	NA	PERF - Academic Achievement		\$36,462	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support		\$3,944	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational		\$24,241	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational		\$691	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement		\$154,533	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support		\$19,665	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational		\$45,031	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational		\$3,635	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement		\$220,673	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support		\$30,639	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational		\$43,170	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational		\$5,896	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement		\$29	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support		\$4	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational		\$6	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational		\$1	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement		\$14,481	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support		\$1,703	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational		\$5,842	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational		\$309	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total				\$610,955	\$0	\$0	\$0	NA	NA	NA