

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter School - Carmel (9325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11630 High School	\$0	\$487,806	\$504,040	n/a	3%
	22250 Computer Assisted Instruction Services	\$0	\$19,023	\$22,379	n/a	18%
	24100 Office of the Principal Services	\$0	\$6,892	\$2,145	n/a	-69%
	25860 Textbooks and Workbooks	\$0	\$2,171	\$0	n/a	-100%
	25870 Materials and Supplies	\$0	\$3,032	\$60	n/a	-98%
	26497 Teachers Retirement Fund	\$0	\$34,450	\$34,786	n/a	1%
Student Academic Achievement Total		\$0	\$553,374	\$563,409	n/a	2%
Student Instructional Support						
	21130 Social Work Services	\$0	\$33,170	\$34,392	n/a	4%
	21220 Counseling Services	\$0	\$325	\$0	n/a	-100%
	21250 Records Maintenance	\$0	\$0	\$354	n/a	n/a
	21310 Service Area Direction	\$0	\$45	\$0	n/a	-100%
	21320 Medical Services	\$0	\$75	\$730	n/a	> 500%
	21490 Other Psychological Services	\$0	\$0	\$16,582	n/a	n/a
	22110 Service Area Direction	\$0	\$2,235	\$250	n/a	-89%
	22120 Instruction & Curriculum Development	\$0	\$40	\$10	n/a	-75%
	22130 Instructional Staff Training Services	\$0	\$600	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$3,335	\$2,533	n/a	-24%
	23220 Community Relations	\$0	\$25	\$235	n/a	> 500%
	23290 Other Executive Administrative Services	\$0	\$18,874	\$19,717	n/a	4%
	24900 Other Support Services - School Admin.	\$0	\$1,593	\$1,419	n/a	-11%
	26700 Technology Coordinator	\$0	\$14,106	\$0	n/a	-100%
Student Instructional Support Total		\$0	\$74,423	\$76,221	n/a	2%
Overhead and Operational						
	23150 Legal Services	\$0	\$16,123	\$13,329	n/a	-17%
	23230 Staff Relations and Negotiations	\$0	\$160	\$0	n/a	-100%
	25210 Service Area Direction	\$0	\$18,748	\$12,444	n/a	-34%
	25250 Financial Accounting	\$0	\$1,730	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$0	\$250	n/a	n/a
	25295 Bank Service Charge	\$0	\$242	\$438	n/a	81%
	25360 Rent of Buildings & Equipment	\$0	\$173,151	\$77,028	n/a	-56%
	25420 Maintenance of Buildings	\$0	\$15,444	\$14,417	n/a	-7%
	25440 Maintenance of Equipment	\$0	\$3,109	\$1,246	n/a	-60%
	25470 Insurance (other than buses)	\$0	\$18,838	\$17,489	n/a	-7%
	25520 Vehicle Operation	\$0	\$1,654	\$1,680	n/a	2%
	25540 Vehicle Servicing and Maintenance	\$0	\$46	\$36	n/a	-23%
	25560 Insurance on Buses	\$0	\$1,071	\$248	n/a	-77%

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	25590 Other Pupil Transportation Services	\$0	\$152	\$0	n/a	-100%
	25591 Bus Driver Training	\$0	\$30	\$0	n/a	-100%
	25640 Food Purchases	\$0	\$216	\$0	n/a	-100%
	25790 Other Internal Services	\$0	\$3,300	\$0	n/a	-100%
	26300 Information Services	\$0	\$545	\$477	n/a	-12%
	26499 Other	\$0	\$4,360	\$7,012	n/a	61%
	32000 Community Recreation	\$0	\$0	\$292	n/a	n/a
	33000 Civic Services	\$0	\$145	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$2,174	\$0	n/a	-100%
	49200 Scholarships	\$0	\$1,000	\$1,500	n/a	50%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,769	\$4,566	n/a	65%
Overhead and Operational Total		\$0	\$265,006	\$152,451	n/a	-42%
Nonoperational						
	25330 Professional Services	\$0	\$500	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$4,407	\$12,426	n/a	182%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	n/a	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$0	\$17,709	\$101,570	n/a	474%
	53200 Equipment, LEASE RENTAL	\$0	\$4,947	\$6,481	n/a	31%
Nonoperational Total		\$0	\$38,201	\$120,477	n/a	215%
prorated						
	26491 PERF	\$0	\$11,403	\$20,250	n/a	78%
	26492 Social Security	\$0	\$33,250	\$36,213	n/a	9%
	26493 Workmen's Compensation	\$0	\$313	\$0	n/a	-100%
	26494 Group Insurance	\$0	\$46,027	\$70,838	n/a	54%
	26496 Unemployment Compensation	\$0	\$1,822	\$1,837	n/a	1%
prorated Total		\$0	\$92,814	\$129,137	n/a	39%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$639,341	\$683,545	n/a	7%		62.4%	65.6%
Student Instructional Support	\$0	\$81,239	\$85,222	n/a	5%		7.9%	8.2%
Overhead and Operational	\$0	\$265,038	\$152,451	n/a	-42%		25.9%	14.6%
Nonoperational	\$0	\$38,201	\$120,477	n/a	215%		3.7%	11.6%
Grand Total	\$0	\$1,023,818	\$1,041,695	n/a	2%			

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		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	70.4%	73.8%		