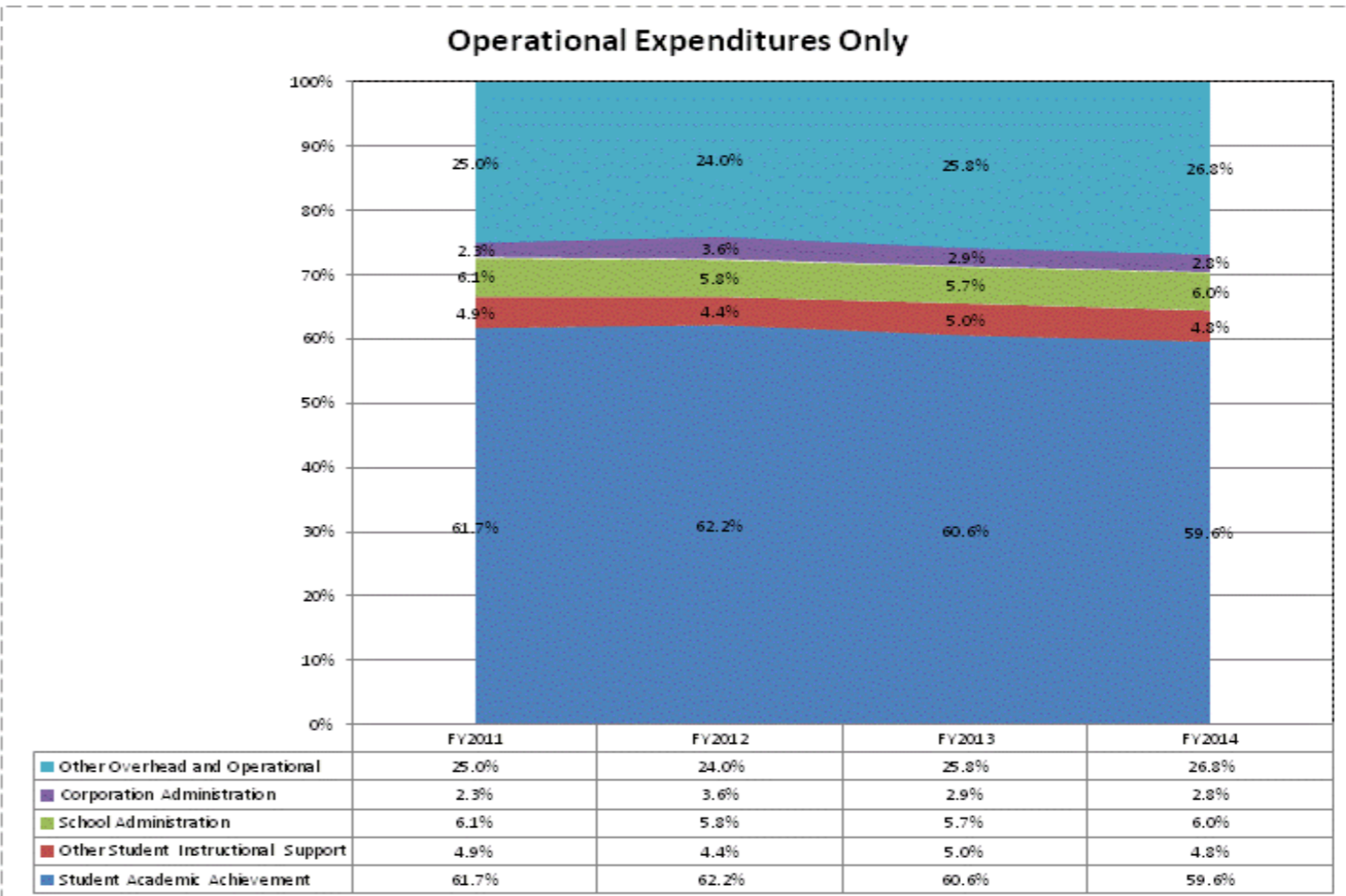
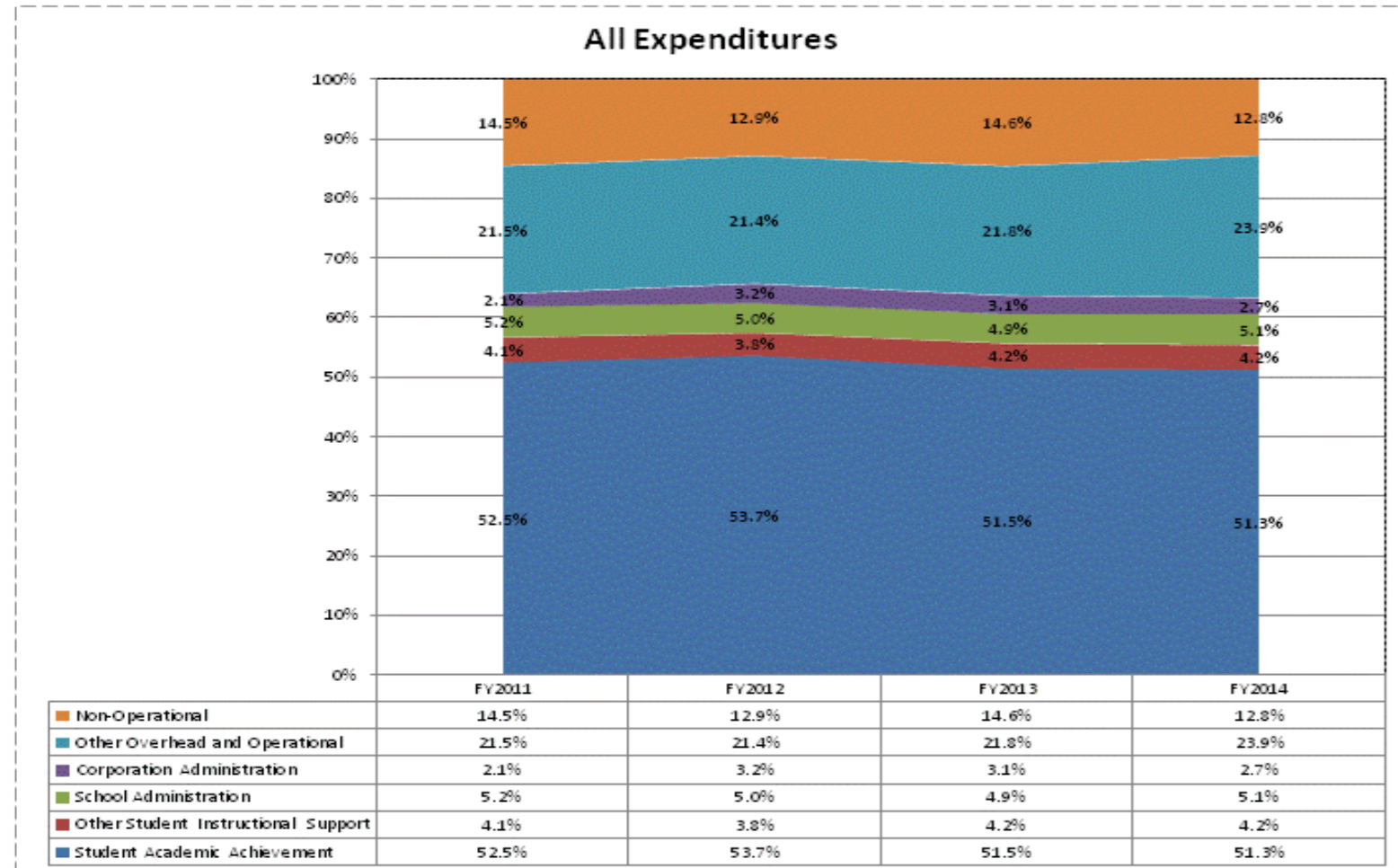


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Lawrence Com Schools (5075)

| North Lawrence Com Schools (5075) | FY 2006 | FY06 % of Total Exp | FY 2009 | FY09 % of Total Exp | FY 2013 | FY13 % of Total Exp | FY 2014 | FY14 % of Total Exp |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Student Academic Achievement | \$28,524,760 | 49.4% | \$28,722,435 | 52.1% | \$28,933,915 | 51.5% | \$27,521,977 | 51.3% |
| Student Instructional Support | \$4,531,529 | 7.8% | \$4,764,563 | 8.6% | \$5,085,965 | 9.0% | \$4,984,000 | 9.3% |
| Overhead and Operational Nonoperational | \$12,277,606 | 21.3% | \$12,689,885 | 23.0% | \$13,999,920 | 24.9% | \$14,308,563 | 26.7% |
| Nonoperational | \$12,432,501 | 21.5% | \$8,991,936 | 16.3% | \$8,186,966 | 14.6% | \$6,854,447 | 12.8% |
| Grand Total | \$57,766,396 | | \$55,168,819 | | \$56,206,766 | | \$53,668,987 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2006 | FY 2009 | FY 2013 | FY 2014 |
|--|---------|---------|---------|---------|
| | 57.2% | 60.7% | 60.5% | 60.6% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Lawrence Com Schools (5075)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|----------------|----------------|----------------|----------------|----------------------------------|----------------------------------|--|
| Student Academic Achievement | | | | | | | |
| 11050 Regular Programs; Full Day Kindergarten | \$0 | \$617,599 | \$1,024,650 | \$1,162,130 | N/A | 88% | 13% |
| 11100 Regular Programs; Elementary | \$8,196,166 | \$9,620,481 | \$9,284,522 | \$8,820,524 | 8% | -8% | -5% |
| 11200 Regular Programs; Middle/Junior High | \$3,160,962 | \$4,605,094 | \$4,873,823 | \$4,823,958 | 53% | 5% | -1% |
| 11300 Regular Programs; High School | \$4,068,350 | \$5,071,562 | \$4,270,019 | \$4,011,502 | -1% | -21% | -6% |
| 11350 Regular Programs; High School; Academic Honors Diploma | \$0 | \$209,576 | \$476,611 | \$479,782 | N/A | 129% | 1% |
| 11510 Vocational Education; Cooperative Education | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 11520 Vocational Education; Area School Participation | \$894,028 | \$1,288,309 | \$1,198,207 | \$1,223,831 | 37% | -5% | 2% |
| 11590 Other Vocational Education Programs | \$81,690 | \$48,338 | \$37,083 | \$36,026 | -56% | -25% | -3% |
| 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$48,488 | \$34,530 | \$6,450 | N/A | -87% | -81% |
| 12110 Gifted And Talented; Gifted and Talented | \$19,341 | \$44,040 | \$67,057 | \$45,485 | 135% | 3% | -32% |
| 12150 Gifted And Talented; High Ability Student Programs | \$0 | \$495 | \$32,048 | \$0 | N/A | -100% | -100% |
| 12210 Mental Disabilities; Mild Mental Disabilities | \$247,536 | \$274,194 | \$271,395 | \$261,912 | 6% | -4% | -3% |
| 12220 Mental Disabilities; Moderate Mental Disabilities | \$231,848 | \$381,736 | \$315,598 | \$341,306 | 47% | -11% | 8% |
| 12230 Mental Disabilities; Severe Mental Disabilities | \$90,656 | \$101,349 | \$90,333 | \$79,051 | -13% | -22% | -12% |
| 12310 Physical Impairment; Orthopedic Impairment | \$238,395 | \$331,769 | \$228,393 | \$333,752 | 40% | 1% | 46% |
| 12320 Physical Impairment; Multiple Disabilities | \$128,052 | \$160,686 | \$126,940 | \$179,266 | 40% | 12% | 41% |
| 12330 Physical Impairment; Visual Impairment | \$29,971 | \$27,978 | \$29,989 | \$30,532 | 2% | 9% | 2% |
| 12340 Physical Impairment; Hearing Impairment | \$53,036 | \$84,830 | \$45,567 | \$46,208 | -13% | -46% | 1% |
| 12350 Physical Impairment; Homebound | \$51,282 | \$35,862 | \$47,862 | \$32,778 | -36% | -9% | -32% |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$653,079 | \$1,034,823 | \$1,075,677 | \$1,112,215 | 70% | 7% | 3% |
| 12510 Culturally Different; Communication Disorders | \$284,493 | \$420,000 | \$389,089 | \$423,074 | 49% | 1% | 9% |
| 12520 Culturally Different; Compensatory | \$20,914 | \$5,795 | \$0 | \$0 | -100% | -100% | N/A |
| 12610 Learning Disability | \$1,242,411 | \$1,692,769 | \$1,838,036 | \$1,775,991 | 43% | 5% | -3% |
| 12710 Equal Opportunity At Risk | \$124,177 | \$60,526 | \$79,418 | \$79,234 | -36% | 31% | 0% |
| 12810 Special Education Preschool | \$257,892 | \$323,877 | \$311,119 | \$306,428 | 19% | -5% | -2% |
| 12900 Other Special Programs | \$444,373 | \$192,894 | \$136,979 | \$120,878 | -73% | -37% | -12% |
| 13100 Adult/Continuing Education Programs; Adult Basic Education | \$8,127 | \$7,114 | \$0 | \$0 | -100% | -100% | N/A |
| 13300 Adult/Continuing Education Programs; Occupational Programs | \$67,529 | \$4,238 | \$14,863 | \$5,520 | -92% | 30% | -63% |
| 14100 Summer School Programs; Elementary | \$0 | \$1,141 | \$4,670 | \$3,955 | N/A | 247% | -15% |
| 14200 Summer School Programs; Middle/Junior High School | \$15,046 | \$12,660 | \$0 | \$0 | -100% | -100% | N/A |
| 14300 Summer School Programs; High School | \$55,701 | \$35,840 | \$7,396 | \$7,996 | -86% | -78% | 8% |
| 16100 Remediation Testing | \$58,070 | \$27,031 | \$55,718 | \$53,906 | -7% | 99% | -3% |
| 16200 Preventive Remediation | \$155,319 | \$135,156 | \$80,096 | \$56,440 | -64% | -58% | -30% |
| 17100 Payments to Other Governmental Units Within State; Transfer Tuition | \$0 | \$4,076 | \$0 | \$0 | N/A | -100% | N/A |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha | \$8,230 | \$13,177 | \$9,009 | \$8,814 | 7% | -33% | -2% |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat | \$479,860 | \$552,454 | \$1,040,872 | \$530,000 | 10% | -4% | -49% |
| 17900 Payments to Other Governmental Units Within State; Other | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 22110 Improvement of Instruction; Service Area Direction | \$101,981 | \$133,083 | \$275,140 | \$152,590 | 50% | 15% | -45% |
| 22120 Improvement of Instruction; Instruction and Curriculum Development | \$12,882 | \$32,766 | \$50,515 | \$75,731 | 488% | 131% | 50% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$219,328 | \$179,125 | \$229,328 | \$99,232 | -55% | -45% | -57% |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$2,278 | \$1,645 | \$0 | \$0 | -100% | -100% | N/A |
| 22220 Library/Media Services; School Library | \$77,097 | \$64,078 | \$59,655 | \$70,209 | -9% | 10% | 18% |
| 22230 Library/Media Services; Audiovisual | \$5,010 | \$9,666 | \$3,427 | \$3,561 | -29% | -63% | 4% |
| 22240 Library/Media Services; Educational Television | \$43,145 | \$54,445 | \$52,315 | \$53,506 | 24% | -2% | 2% |
| 22250 Library/Media Services; Computer Assisted Instruction Services | \$0 | \$20,792 | \$0 | \$0 | N/A | -100% | N/A |
| 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$18,989 | \$77,522 | \$80,493 | N/A | 324% | 4% |
| 22320 Instruction, Related Technology; Student Learning Centers | \$0 | -\$4 | \$0 | \$0 | N/A | N/A | N/A |
| 22360 Instruction, Related Technology; Network Support | \$0 | \$94 | \$0 | \$21,924 | N/A | > 500% | N/A |
| 22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology | \$0 | \$0 | \$153 | \$245 | N/A | N/A | 60% |
| 22900 Other Support Service, Instructional Staff | \$0 | \$28,958 | \$50,963 | \$49,222 | N/A | 70% | -3% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Lawrence Com Schools (5075)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|------------------------------------|
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$662,010 | \$673,130 | \$622,071 | \$501,332 | -24% | -26% | -19% |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$393 | \$886 | \$385 | \$763 | 94% | -14% | 98% |
| 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | \$13,301 | \$19,164 | \$13,954 | \$12,809 | -4% | -33% | -8% |
| 25570 Textbooks for Rent or Resale; Materials and Supplies | \$1,310 | \$9,662 | \$916 | \$1,415 | 8% | -85% | 55% |
| 26497 2007 Account Code - Teachers Retirement Fund | \$1,022,561 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Student Academic Achievement Total | \$23,527,830 | \$28,722,435 | \$28,933,915 | \$27,521,977 | 17% | -4% | -5% |
| Student Instructional Support | | | | | | | |
| 21190 Attendance and Social Work Services; Other Attendance and Social Work Services | \$3,800 | \$2,390 | \$2,120 | \$2,080 | -45% | -13% | -2% |
| 21210 Guidance Services; Service Area Direction | \$0 | \$58,299 | \$66,159 | \$47,383 | N/A | -19% | -28% |
| 21220 Guidance Services; Counseling Services | \$435,655 | \$524,843 | \$525,943 | \$553,436 | 27% | 5% | 5% |
| 21320 Health Services; Medical Services | \$6,065 | \$4,462 | \$6,337 | \$7,074 | 17% | 59% | 12% |
| 21340 Health Services; Nurse Services | \$179,045 | \$235,941 | \$296,546 | \$333,515 | 86% | 41% | 12% |
| 21410 Psychological Services; Service Area Direction | \$59,962 | \$69,389 | \$87,486 | \$86,109 | 44% | 24% | -2% |
| 21420 Psychological Testing | \$233,442 | \$319,781 | \$338,093 | \$359,227 | 54% | 12% | 6% |
| 21430 Psychological Counseling | \$211,916 | \$244,585 | \$250,114 | \$175,733 | -17% | -28% | -30% |
| 21620 Occupational Therapy, Related Services; Occupational Therapy Services | \$0 | \$33,858 | \$68,749 | \$15,565 | N/A | -54% | -77% |
| 21720 Physical Therapy Services; Physical Therapy Services | \$0 | \$37,476 | \$52,790 | \$11,015 | N/A | -71% | -79% |
| 21810 Special Education Administration; Service Area Direction | \$174,329 | \$205,477 | \$217,948 | \$240,739 | 38% | 17% | 10% |
| 21890 Special Education Administration; Other Special Education Administration | \$315,661 | \$381,319 | \$446,627 | \$395,595 | 25% | 4% | -11% |
| 24100 Office of The Principal | \$2,036,380 | \$2,646,745 | \$2,727,053 | \$2,756,531 | 35% | 4% | 1% |
| Student Instructional Support Total | \$3,656,255 | \$4,764,563 | \$5,085,965 | \$4,984,000 | 36% | 5% | -2% |
| Overhead and Operational | | | | | | | |
| 23110 Board of Education; Service Area Direction | \$19,288 | \$34,873 | \$31,117 | \$36,561 | 90% | 5% | 17% |
| 23150 Board of Education; Legal Services | \$10,378 | \$41,696 | \$26,117 | \$30,360 | 193% | -27% | 16% |
| 23160 Board of Education; Promotion Expenses | \$202 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 23210 Executive Administration; Office of The Superintendent | \$218,170 | \$276,838 | \$277,143 | \$319,868 | 47% | 16% | 15% |
| 23220 Executive Administration; Community Relations | \$2,063 | \$1,592 | \$1,609 | \$1,523 | -26% | -4% | -5% |
| 23290 Executive Administration; Other Executive Administration Services | \$9,570 | \$3,203 | \$1,099 | \$404 | -96% | -87% | -63% |
| 25110 Fiscal Services; Office of The Business Manager | \$291,074 | \$369,778 | \$419,755 | \$506,704 | 74% | 37% | 21% |
| 25160 Fiscal Services; Financial Accounting | \$0 | \$2,860 | \$0 | \$0 | N/A | -100% | N/A |
| 25191 Other Fiscal Services; Refund of Revenue | \$4,848 | \$4,376 | \$2,629 | \$2,250 | -54% | -49% | -14% |
| 25192 Other Fiscal Services; Petty Cash | \$0 | \$550 | \$1,000 | \$500 | N/A | -9% | -50% |
| 25193 Other Fiscal Services; Printed Forms | \$575 | \$2,169 | \$1,825 | \$2,319 | 303% | 7% | 27% |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$1,687 | \$7,202 | \$9,730 | \$6,592 | 291% | -8% | -32% |
| 25196 Other Fiscal Services; Cash Change | \$2,085 | \$1,530 | \$1,200 | \$950 | -54% | -38% | -21% |
| 25199 Other Fiscal Services; Other | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 25220 Purchasing, Warehousing, and Distribution Services; Purchasing | \$39,998 | \$25,076 | \$27,924 | \$26,982 | -33% | 8% | -3% |
| 25300 Printing, Publishing, and Duplicating Services | \$6,153 | \$6,373 | \$8,121 | \$9,890 | 61% | 55% | 22% |
| 25400 Planning, Research, Development and Evaluation | \$1,315 | \$625 | \$785 | \$0 | -100% | -100% | -100% |
| 25600 Public Information Services | \$0 | \$140 | \$6,389 | \$3,579 | N/A | > 500% | -44% |
| 25720 Personnel Services; Recruitment and Placement | \$158,197 | \$194,206 | \$203,744 | \$95,796 | -39% | -51% | -53% |
| 25740 Personnel Services; Noninstructional Personnel Training | \$585 | \$225 | \$110 | \$110 | -81% | -51% | 0% |
| 25750 Personnel Services; Health Services | \$5,157 | \$4,768 | \$3,560 | \$6,042 | 17% | 27% | 70% |
| 25790 Personnel Services; Other Professional Services | \$0 | \$0 | \$314,732 | \$199,713 | N/A | N/A | -37% |
| 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$140,157 | \$379,627 | \$165,328 | N/A | 18% | -56% |
| 25870 Administrative Technology Services; Professional Development Costs For Administrative Techn | \$0 | \$0 | \$1,391 | \$0 | N/A | N/A | -100% |
| 25990 Other Support Services, Central | \$21,458 | \$37,782 | \$47,116 | \$45,653 | 113% | 21% | -3% |
| 26100 Operation and Maintenance of Plant Services; Service Area Direction | \$94,716 | \$127,360 | \$139,313 | \$142,286 | 50% | 12% | 2% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$4,159,598 | \$5,043,935 | \$4,957,527 | \$5,286,219 | 27% | 5% | 7% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Lawrence Com Schools (5075)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|------------------------------------|
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$115,797 | \$143,677 | \$137,476 | \$172,646 | 49% | 20% | 26% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$595,139 | \$611,350 | \$821,515 | \$531,476 | -11% | -13% | -35% |
| 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$794 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26499 2007 Account Code - Other | \$408,253 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$45,520 | \$33,697 | \$29,846 | \$15,869 | -65% | -53% | -47% |
| 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$20,979 | \$11,496 | \$8,050 | N/A | -62% | -30% |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$192,935 | \$296,664 | \$431,437 | \$663,896 | 244% | 124% | 54% |
| 27010 Student Transportation; Service Area Direction | \$125,830 | \$182,464 | \$133,196 | \$166,364 | 32% | -9% | 25% |
| 27100 Student Transportation; Vehicle Operation | \$427,863 | \$505,387 | \$570,790 | \$590,381 | 38% | 17% | 3% |
| 27200 Student Transportation; Monitoring Services | \$133,392 | \$141,032 | \$144,059 | \$122,176 | -8% | -13% | -15% |
| 27300 Student Transportation; Vehicle Servicing and Maintenance | \$339,198 | \$376,984 | \$586,499 | \$486,455 | 43% | 29% | -17% |
| 27400 Student Transportation; Purchase of School Buses | \$62,012 | \$215,882 | \$288 | \$448,704 | > 500% | 108% | > 500% |
| 27500 Student Transportation; Insurance on Buses | \$43,621 | \$24,746 | \$63,672 | \$68,895 | 58% | 178% | 8% |
| 27700 Student Transportation; Contracted Transportation Services | \$1,899,043 | \$1,826,437 | \$1,743,095 | \$1,771,265 | -7% | -3% | 2% |
| 31100 Food Services Operations; Service Area Direction | \$72,632 | \$104,050 | \$138,823 | \$142,720 | 96% | 37% | 3% |
| 31200 Food Services Operations; Food Preparation and Dispensing | \$713,353 | \$820,638 | \$948,261 | \$901,033 | 26% | 10% | -5% |
| 31400 Food Services Operations; Food Purchases | \$777,716 | \$923,756 | \$1,215,474 | \$1,124,969 | 45% | 22% | -7% |
| 31900 Other Food Services | \$124,095 | \$134,831 | \$160,432 | \$204,038 | 64% | 51% | 27% |
| Overhead and Operational Total | \$11,124,310 | \$12,689,885 | \$13,999,920 | \$14,308,563 | 29% | 13% | 2% |
| Nonoperational | | | | | | | |
| 33200 Community Recreation | \$14,787 | \$16,361 | \$12,247 | \$13,134 | -11% | -20% | 7% |
| 33300 Civic Services | \$3,439 | \$7,532 | \$16,481 | \$9,741 | 183% | 29% | -41% |
| 33400 Athletic Coaches | \$265,798 | \$305,508 | \$282,785 | \$284,426 | 7% | -7% | 1% |
| 33990 Other Community Services; Other | \$698 | \$691 | \$6,663 | \$996 | 43% | 44% | -85% |
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$25,664 | \$385,699 | \$87,843 | \$5,617 | -78% | -99% | -94% |
| 43000 Facilities Acquisition and Construction; Professional Services | \$778,322 | \$7,532 | \$41,852 | \$5,356 | -99% | -29% | -87% |
| 44000 Facilities Acquisition and Construction; Educational Specifications Development | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im | \$3,958,558 | \$1,002,653 | \$1,626,684 | \$341,562 | -91% | -66% | -79% |
| 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts | \$354,818 | \$207,730 | \$311,641 | \$415,521 | 17% | 100% | 33% |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$3,588 | \$50,000 | \$0 | \$0 | -100% | -100% | N/A |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$248,906 | \$243,557 | \$178,852 | \$165,369 | -34% | -32% | -8% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$255,672 | \$200,404 | \$86,138 | \$39,474 | -85% | -80% | -54% |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$700,960 | \$504,849 | \$98,620 | \$160,197 | -77% | -68% | 62% |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$0 | \$0 | \$59,921 | \$24,283 | N/A | N/A | -59% |
| 51100 Debt Services; Principal on Debt; Bonds | \$160,000 | \$355,000 | \$919,650 | \$879,500 | 450% | 148% | -4% |
| 52100 Debt Services; Interest on Debt; Bonds | \$865,248 | \$513,410 | \$444,324 | \$513,470 | -41% | 0% | 16% |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$8,823 | \$73,510 | \$0 | \$1,089 | -88% | -99% | N/A |
| 53100 Debt Services; Lease Rental; Buildings ; Principal | \$4,560,260 | \$4,021,000 | \$2,290,000 | \$2,485,000 | -46% | -38% | 9% |
| 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$1,033,000 | \$1,606,000 | \$1,282,500 | N/A | 24% | -20% |
| 54200 Common School Fund; Principal | \$83,000 | \$0 | \$49,579 | \$150,223 | 81% | N/A | 203% |
| 54250 Common School Fund; Interest | \$0 | \$0 | \$1,487 | \$1,239 | N/A | N/A | -17% |
| 59200 Other Debt Services Obligations; Bank Fee | \$2,000 | \$0 | \$200 | \$950 | -53% | N/A | 375% |
| 60700 Nonprogramed Charges; Scholarships | \$70,500 | \$63,500 | \$66,000 | \$74,800 | 6% | 18% | 13% |
| Nonoperational Total | \$12,361,041 | \$8,991,936 | \$8,186,966 | \$6,854,447 | -45% | -24% | -16% |
| Prorated By Fund | | | | | | | |
| 26491 2007 Account Code - PERF | \$223,257 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26492 2007 Account Code - Social Security | \$2,051,530 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26493 2007 Account Code - Workmen's Compensation | \$194,057 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26494 2007 Account Code - Group Insurance | \$4,332,484 | \$0 | \$0 | \$0 | N/A | N/A | N/A |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Lawrence Com Schools (5075)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|--|--------------------|----------------|----------------|----------------|------------------------------|------------------------------|------------------------------------|
| 26496 2007 Account Code - Unemployment Compensation | \$34,939 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26498 2007 Account Code - Severance / Early Retirement Pay | \$260,694 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Prorated By Fund Total | \$7,096,961 | \$0 | \$0 | \$0 | N/A | N/A | N/A |