

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Nettle Creek School Corp (8305)**

<b>Nettle Creek School Corp (8305)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,430,766	\$3,592,183	\$3,676,652	\$3,146,970	-2%	-14%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$842,334	\$799,883	\$852,222	\$735,590	-3%	-14%
Group Health Insurance (222)	\$266,119	\$398,508	\$388,216	\$336,485	6%	-13%
Noncertified Salaries (120)	\$285,161	\$336,081	\$329,371	\$285,274	0%	-13%
Social Security-Certified Employee Retirement (212)	\$245,958	\$262,211	\$263,584	\$224,098	-2%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$162,239	\$183,769	\$200,575	\$175,718	2%	-12%
Textbooks (630)	\$108,412	\$140,377	\$88,284	\$119,634	2%	36%
Other Employee Benefits (241 to 290)	\$125,834	\$99,195	\$85,755	\$73,135	-13%	-15%
Operational Supplies (611)	\$117,531	\$62,428	\$78,236	\$55,489	-17%	-29%
Licensed Employees Temporary Salaries (135)	\$70,612	\$138,617	\$65,949	\$51,150	-8%	-22%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$66,949	\$67,508	\$60,619	\$50,825	-7%	-16%
Other Purchased Professional and Technical Services (319)	\$6,988	\$33,256	\$25,580	\$50,186	64%	96%
Other General Supplies (615, 660 to 689)	\$35,778	\$46,446	\$34,552	\$43,793	5%	27%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$18,966	\$70,578	\$55,904	\$41,269	21%	-26%
Unemployment compensation (230)	\$13,250	\$92	\$0	\$31,587	24%	N/A
Social Security-Noncertified Employee Retirement (211)	\$26,605	\$30,561	\$28,556	\$24,697	-2%	-14%
Connectivity (744)	\$8,317	\$9,413	\$9,978	\$18,801	23%	88%
Computer Hardware (741)	\$12,783	\$76,205	\$1,466	\$16,564	7%	> 500%
Workers Compensation Insurance (225)	\$10,743	\$23,254	\$24,306	\$14,503	8%	-40%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$6,998	\$10,310	\$10,323	\$8,061	4%	-22%
Public Employees Retirement Fund (214)	\$5,015	\$6,743	\$7,603	\$7,788	12%	2%
Postage and Postage Machine Rental (532)	\$6,174	\$6,998	\$2,812	\$6,631	2%	136%
Group Life Insurance (221)	\$175,128	\$5,227	\$5,204	\$5,135	-59%	-1%
Travel (580)	\$6,094	\$13,651	\$16,529	\$3,851	-11%	-77%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$51,116	\$20,518	\$0	\$2,400	-53%	N/A
Bank Service Charges (871)	\$857	\$1,304	\$1,776	\$1,698	19%	-4%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$1,610	N/A	N/A
Equipment (730)	\$29,854	\$3,284	\$4,285	\$1,091	-56%	-75%
Purchased Property Services; Repairs and Maintenance Services (430)	\$520	\$310	\$718	\$889	14%	24%
Periodicals (650)	\$86	\$1,092	\$771	\$691	69%	-10%
Library Books (640)	\$19,231	\$20,004	\$30,275	\$238	-67%	-99%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$162	N/A	N/A
Other Technology Hardware (746)	\$1,053	\$2,245	\$648	\$0	-100%	-100%
Wireless Equipment (743)	\$0	\$2,353	\$0	\$0	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$3,286	\$1,018	\$55	\$0	-100%	-100%

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<b>Nettle Creek School Corp (8305)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Dues and Fees (810)	\$0	\$119	\$0	\$0	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$650	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$6,160,756</b>	<b>\$6,465,739</b>	<b>\$6,351,453</b>	<b>\$5,536,012</b>	<b>-3%</b>	<b>-13%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$424,090	\$448,390	\$477,635	\$454,678	2%	-5%
Noncertified Salaries (120)	\$143,201	\$134,139	\$139,183	\$106,815	-7%	-23%
Group Health Insurance (222)	\$65,100	\$102,618	\$112,918	\$101,477	12%	-10%
Social Security-Certified Employee Retirement (212)	\$31,263	\$33,326	\$35,645	\$34,835	3%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,520	\$22,193	\$34,211	\$32,008	10%	-6%
Other Employee Benefits (241 to 290)	\$9,590	\$11,107	\$10,080	\$8,391	-3%	-17%
Social Security-Noncertified Employee Retirement (211)	\$10,936	\$10,249	\$10,319	\$7,506	-9%	-27%
Public Employees Retirement Fund (214)	\$4,113	\$7,431	\$8,748	\$7,320	16%	-16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,561	\$7,118	\$4,555	\$4,652	-8%	2%
Operational Supplies (611)	\$3,752	\$9,523	\$6,112	\$3,808	0%	-38%
Unemployment compensation (230)	\$0	\$0	\$0	\$3,507	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$997	\$1,634	\$1,784	\$1,385	9%	-22%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$795	N/A	N/A
Group Life Insurance (221)	\$41,357	\$811	\$1,258	\$657	-64%	-48%
Travel (580)	\$96	\$160	\$160	\$180	17%	13%
Purchased Professional and Technical Instruction Services (311)	\$235	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$762,811</b>	<b>\$788,698</b>	<b>\$842,608</b>	<b>\$768,013</b>	<b>0%</b>	<b>-9%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$844,733	\$871,200	\$857,406	\$802,572	-1%	-6%
Food Purchases (614)	\$224,257	\$237,371	\$232,460	\$226,996	0%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$167,234	\$179,008	\$177,457	\$203,085	5%	14%
Light and Power - Other than Heating and Cooling (625)	\$180,537	\$208,219	\$180,098	\$164,717	-2%	-9%
Vehicles (731)	\$146,832	\$79,318	\$80,450	\$124,454	-4%	55%
Gasoline and Lubricants (613)	\$120,664	\$131,403	\$117,804	\$121,478	0%	3%
Certified Salaries (110)	\$106,125	\$110,207	\$106,125	\$106,125	0%	0%
Heating and Cooling for Buildings - Gas (622)	\$100,731	\$82,855	\$67,505	\$103,858	1%	54%
Group Health Insurance (222)	\$119,032	\$164,378	\$136,079	\$98,062	-5%	-28%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$88,778	\$68,729	\$81,927	\$87,903	0%	7%
Operational Supplies (611)	\$86,062	\$79,446	\$75,275	\$69,882	-5%	-7%
Public Employees Retirement Fund (214)	\$44,896	\$59,069	\$64,277	\$65,167	10%	1%

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Social Security-Noncertified Employee Retirement (211)	\$64,322	\$66,020	\$65,217	\$60,555	-1%	-7%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$14,591	\$38,149	\$21,533	\$44,901	32%	109%
Workers Compensation Insurance (225)	\$29,045	\$62,872	\$65,716	\$40,949	9%	-38%
Utility Services Water and Sewage (411)	\$28,660	\$26,787	\$26,865	\$26,962	-2%	0%
Tires and Repairs (612)	\$10,308	\$7,830	\$6,019	\$21,073	20%	250%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$15,646	\$18,940	\$3,770	\$20,246	7%	437%
Other Purchased Professional and Technical Services (319)	\$26,246	\$48,572	\$22,370	\$17,822	-9%	-20%
Dues and Fees (810)	\$9,798	\$19,593	\$10,573	\$15,148	12%	43%
Telephone (531)	\$18,763	\$17,965	\$16,114	\$14,259	-7%	-12%
Board Members Compensation (115)	\$14,000	\$14,000	\$21,000	\$14,000	0%	-33%
Advertising (540)	\$3,415	\$4,818	\$2,849	\$8,126	24%	185%
Social Security-Certified Employee Retirement (212)	\$8,119	\$8,431	\$8,119	\$8,119	0%	0%
Overtime Salaries (140)	\$7,608	\$9,133	\$7,333	\$7,786	1%	6%
Purchased Professional and Technnical Board of Education Services (318)	\$5,766	\$38,407	\$7,731	\$5,670	0%	-27%
Equipment (730)	\$4,935	\$1,232	\$1,047	\$5,425	2%	418%
Other Employee Benefits (241 to 290)	\$4,694	\$4,875	\$25,674	\$3,714	-6%	-86%
Postage and Postage Machine Rental (532)	\$1,368	\$3,134	\$1,485	\$3,590	27%	142%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,184	\$3,306	\$3,184	\$3,184	0%	0%
Utility Services Removal of Refuse and Garbage (412)	\$2,884	\$3,140	\$2,508	\$2,466	-4%	-2%
Travel (580)	\$4,611	\$4,161	\$2,575	\$2,318	-16%	-10%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$530	\$334	\$779	\$2,019	40%	159%
urchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$1,195	\$1,918	N/A	60%
Other General Supplies (615, 660 to 689)	\$3,232	\$19,080	\$1,114	\$1,529	-17%	37%
Group Life Insurance (221)	\$34,418	\$975	\$1,095	\$1,424	-55%	30%
Connectivity (744)	\$3,450	\$1,207	\$1,279	\$1,319	-21%	3%
Official Bond Premiums (525)	\$375	\$1,375	\$750	\$800	21%	7%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$248	N/A	N/A
Other Purchased Services (593)	\$133	\$221	\$241	\$152	3%	-37%
Computer Hardware (741)	\$63,562	\$86,199	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$4,040	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$110	\$382	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$25	\$30	\$20	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$570	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$252	\$0	\$1,003	-\$62	N/A	-106%
<b>Overhead and Operational Total</b>	<b>\$2,613,932</b>	<b>\$2,786,979</b>	<b>\$2,506,022</b>	<b>\$2,509,958</b>	<b>-1%</b>	<b>0%</b>

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Nettle Creek School Corp (8305)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Nonoperational</b>						
Redemption of Principal (831)	\$715,440	\$706,926	\$724,846	\$844,846	4%	17%
Interest on Bonds or Notes (832)	\$460,009	\$436,016	\$443,451	\$434,631	-1%	-2%
Certified Salaries (110)	\$55,412	\$61,876	\$60,577	\$64,901	4%	7%
Noncertified Salaries (120)	\$79,365	\$73,609	\$71,161	\$57,533	-8%	-19%
Purchased Property Services; Construction Services (450)	\$56,426	\$342,027	\$311,076	\$52,914	-2%	-83%
Purchased Property Services; Rentals (440)	\$34,691	\$37,429	\$37,913	\$34,560	0%	-9%
Equipment (730)	\$35,804	\$73,159	\$55,980	\$27,249	-7%	-51%
Buildings (720)	\$5,942	\$1,937	\$8,543	\$6,420	2%	-25%
Social Security-Certified Employee Retirement (212)	\$4,239	\$4,734	\$5,147	\$4,965	4%	-4%
Social Security-Noncertified Employee Retirement (211)	\$6,071	\$5,631	\$5,444	\$4,401	-8%	-19%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,388	\$2,872	\$2,838	\$2,558	2%	-10%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$2,000	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$924	\$975	\$998	\$709	-6%	-29%
Other Purchased Professional and Technical Services (319)	\$0	\$90,964	\$2,480	\$500	N/A	-80%
Telecommunications Equipment (745)	\$0	\$9,034	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$1,530	\$0	\$0	N/A	N/A
Operational Supplies (611)	\$717	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$508	\$700	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$710	\$439	\$515	\$0	-100%	-100%
Other Purchased Services (593)	\$2,500	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$3,500	\$3,500	\$3,500	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,464,649</b>	<b>\$1,853,359</b>	<b>\$1,734,468</b>	<b>\$1,538,187</b>	<b>1%</b>	<b>-11%</b>
<b>Grand Total</b>	<b>\$11,002,147</b>	<b>\$11,894,775</b>	<b>\$11,434,552</b>	<b>\$10,352,171</b>	<b>-2%</b>	<b>-9%</b>