

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Mooreville Con School Corp (5930)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$11,578,713	\$12,010,254	\$11,759,349	\$11,690,359	0.2%	-0.6%
Group Health Insurance	222	\$2,352,067	\$2,279,485	\$2,015,055	\$2,011,882	-3.8%	-0.2%
Non - Certified Salaries	120	\$983,565	\$1,121,580	\$1,336,069	\$1,475,257	10.7%	10.4%
Teacher Retirement Fund, After 7-1-95	216	\$911,509	\$915,410	\$910,342	\$969,899	1.6%	6.5%
Social Security Certified	212	\$884,772	\$905,831	\$888,734	\$894,630	0.3%	0.7%
Other Technology Hardware	746	\$62,710	\$40,739	\$343,195	\$412,600	60.2%	20.2%
Operational Supplies	611	\$317,300	\$219,581	\$260,702	\$313,926	-0.3%	20.4%
Severance/Early Retirement Pay	213	\$9,420	\$280,245	\$314,578	\$294,354	136.4%	-6.4%
Pre-2008 Object Code - Temporary Salaries	130	\$220,190	\$265,407	\$256,594	\$284,140	6.6%	10.7%
Textbooks	630	\$0	\$2,334	\$441,535	\$246,972	NA	-44.1%
Instructional Programs Improvement Services	312	\$57,208	\$26,810	\$132,655	\$185,432	34.2%	39.8%
Other Professional and Technical Services	319	\$251,045	\$229,040	\$258,382	\$171,230	-9.1%	-33.7%
Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$250,128	\$450,228	\$159,705	NA	-64.5%
Connectivity	744	\$145,599	\$246,012	\$30,488	\$155,433	1.6%	409.8%
Other Purchased Services	593	\$0	\$35,306	\$143,866	\$135,310	NA	-5.9%
Social Security Noncertified	211	\$103,664	\$107,358	\$119,775	\$133,353	6.5%	11.3%
Transfer Tuition to Private Sources	563	\$557,089	\$257,731	\$147,815	\$119,961	-31.9%	-18.8%
Equipment	730	\$1,041,593	\$273,357	\$35,510	\$112,161	-42.7%	215.9%
Public Employees Retirement Fund	214	\$67,715	\$70,888	\$61,124	\$80,522	4.4%	31.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$93,990	\$96,394	\$93,379	\$76,121	-5.1%	-18.5%
Other Group Insurance Authorized by Statute	224	\$51,630	\$55,223	\$51,813	\$49,996	-0.8%	-3.5%
Group Life Insurance	221	\$31,615	\$39,632	\$41,499	\$43,687	8.4%	5.3%
Instruction Services	311	\$0	\$32,387	\$28,682	\$10,500	NA	-63.4%
Travel	580	\$28,543	\$27,216	\$13,565	\$9,257	-24.5%	-31.8%
Library Books	640	\$66	\$2,907	\$5,498	\$9,138	243.0%	66.2%
Rentals	440	\$5,380	\$6,588	\$5,280	\$4,460	-4.6%	-15.5%
Official Bond Premiums	525	\$182	\$1,124	\$225	\$1,981	81.6%	780.4%
Content	747	\$2,355	\$0	\$0	\$1,000	-19.3%	NA
Gas - Other than heating and Cooling	626	\$2,124	\$369	\$1,744	\$866	-20.1%	-50.4%
Insurance	520	\$824	\$343	\$636	\$72	-45.6%	-88.7%
Computer Hardware	741	\$25,852	\$23,209	\$93,973	\$0	-100.0%	-100.0%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$28,238	\$0	\$0	\$0	-100.0%	NA
Other Supplies and Materials	615, 660 - 689	\$32	\$0	\$860	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$629	\$0	NA	-100.0%
Periodicals	650	\$0	\$81	\$2,430	\$0	NA	-100.0%
Student Academic Achievement Total		\$19,814,989	\$19,822,968	\$20,246,210	\$20,054,202	0.3%	-0.9%
Student Instructional Support							

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$1,403,183	\$1,530,643	\$1,506,406	\$1,538,877	2.3%	2.2%
Non - Certified Salaries	120	\$549,235	\$552,145	\$557,976	\$580,271	1.4%	4.0%
Group Health Insurance	222	\$398,735	\$364,269	\$354,112	\$336,385	-4.2%	-5.0%
Teacher Retirement Fund, After 7-1-95	216	\$120,770	\$143,839	\$147,172	\$152,294	6.0%	3.5%
Social Security Certified	212	\$104,444	\$113,215	\$111,555	\$89,346	-3.8%	-19.9%
Other Professional and Technical Services	319	\$19,534	\$0	\$86,244	\$77,255	41.0%	-10.4%
Public Employees Retirement Fund	214	\$46,885	\$53,464	\$55,628	\$62,943	7.6%	13.1%
Severance/Early Retirement Pay	213	\$0	\$49,644	\$52,564	\$55,774	NA	6.1%
Social Security Noncertified	211	\$39,718	\$40,129	\$39,884	\$41,496	1.1%	4.0%
Operational Supplies	611	\$33,336	\$45,657	\$22,577	\$19,010	-13.1%	-15.8%
Travel	580	\$8,840	\$10,711	\$8,124	\$11,532	6.9%	42.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7,381	\$4,417	\$4,270	\$2,654	-22.6%	-37.8%
Other Group Insurance Authorized by Statute	224	\$3,570	\$3,350	\$2,918	\$2,527	-8.3%	-13.4%
Group Life Insurance	221	\$1,212	\$1,344	\$1,400	\$1,400	3.7%	0.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$15,831	\$0	NA	-100.0%
Other Purchased Services	593	\$0	\$394	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$2,740	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$2,739,582	\$2,913,221	\$2,966,659	\$2,971,763	2.1%	0.2%
Overhead and Operational							
Non - Certified Salaries	120	\$2,932,096	\$2,721,320	\$2,884,472	\$2,923,796	-0.1%	1.4%
Operational Supplies	611	\$1,265,229	\$1,348,348	\$1,336,131	\$1,279,141	0.3%	-4.3%
Group Health Insurance	222	\$913,609	\$942,250	\$986,020	\$963,357	1.3%	-2.3%
Severance/Early Retirement Pay	213	\$834,326	\$779,603	\$898,820	\$916,820	2.4%	2.0%
Light and Power - Other Than Heating and Cooling	625	\$768,131	\$887,204	\$860,245	\$788,811	0.7%	-8.3%
Repairs and Maintenance Services	430	\$427,081	\$300,115	\$312,721	\$381,274	-2.8%	21.9%
Equipment	730	\$240,916	\$92,607	\$241,178	\$331,586	8.3%	37.5%
Public Employees Retirement Fund	214	\$254,292	\$270,423	\$300,109	\$320,588	6.0%	6.8%
Insurance	520	\$251,617	\$228,375	\$290,885	\$310,450	5.4%	6.7%
Vehicles	731	\$428,877	\$411,866	\$445,508	\$301,139	-8.5%	-32.4%
Gasoline and Lubricants	613	\$330,282	\$395,541	\$305,943	\$258,761	-5.9%	-15.4%
Certified Salaries	110	\$588,415	\$306,814	\$114,604	\$217,465	-22.0%	89.8%
Social Security Noncertified	211	\$220,965	\$203,066	\$214,790	\$217,253	-0.4%	1.1%
Other Supplies and Materials	615, 660 - 689	\$33,735	\$88,602	\$114,353	\$216,753	59.2%	89.5%
Heating and Cooling for Buildings - Gas	622	\$100,547	\$41,039	\$103,181	\$172,799	14.5%	67.5%
Other Professional and Technical Services	319	\$122,433	\$166,663	\$242,036	\$158,893	6.7%	-34.4%
Pre-2008 Object Code - Temporary Salaries	130	\$108,137	\$95,726	\$92,856	\$105,806	-0.5%	13.9%
Water and Sewage	411	\$89,896	\$112,990	\$107,853	\$103,529	3.6%	-4.0%
Food Purchases	614	\$80,798	\$81,722	\$101,978	\$84,602	1.2%	-17.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Telephone	531	\$138,597	\$137,595	\$124,025	\$70,098	-15.7%	-43.5%
Computer Hardware	741	\$0	\$131,268	\$20,306	\$40,023	NA	97.1%
Removal of Refuse and Garbage	412	\$24,646	\$25,522	\$27,246	\$26,488	1.8%	-2.8%
Social Security Certified	212	\$38,409	\$21,265	\$14,924	\$26,458	-8.9%	77.3%
Board of Education Services	318	\$11,621	\$18,642	\$22,231	\$24,401	20.4%	9.8%
Travel	580	\$7,084	\$15,845	\$10,530	\$21,969	32.7%	108.6%
Tires and Repairs	612	\$13,184	\$22,455	\$23,065	\$14,395	2.2%	-37.6%
Teacher Retirement Fund, After 7-1-95	216	\$13,733	\$24,132	\$6,680	\$11,674	-4.0%	74.7%
Dues and Fees	810	\$15,256	\$3,297	\$7,751	\$10,333	-9.3%	33.3%
Group Life Insurance	221	\$9,609	\$10,499	\$9,881	\$10,169	1.4%	2.9%
Board Member Compensation	115	\$5,650	\$10,500	\$6,500	\$8,800	11.7%	35.4%
Other Group Insurance Authorized by Statute	224	\$9,908	\$10,001	\$8,503	\$8,306	-4.3%	-2.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,961	\$2,282	\$1,297	\$3,152	12.6%	142.9%
Advertising	540	\$2,993	\$3,008	\$4,427	\$2,974	-0.2%	-32.8%
Other Employee Benefits	241 - 290	\$340,082	\$150,189	\$20,541	\$2,751	-70.0%	-86.6%
Unemployment Insurance	230	\$6,595	\$7,275	\$7,140	\$1,227	-34.3%	-82.8%
Miscellaneous Objects	876 - 899	\$683	\$2,805	\$1,040	\$803	4.1%	-22.8%
Other Purchased Services	593	\$986	\$307	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$0	\$3,000	\$0	\$0	NA	NA
Rentals	440	\$0	\$99,638	\$98,971	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$525	\$5,100	\$255	\$0	-100.0%	-100.0%
Statistical Services	317	\$9,360	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$10,642,264	\$10,178,897	\$10,368,997	\$10,336,846	-0.7%	-0.3%
Non Operational							
Redemption of Principal	831	\$2,529,497	\$3,107,291	\$3,886,888	\$3,341,673	7.2%	-14.0%
Construction Services	450	\$2,123,003	\$447,767	\$373,157	\$2,397,787	3.1%	542.6%
Interest	832	\$678,763	\$599,309	\$531,021	\$655,291	-0.9%	23.4%
Equipment	730	\$274,015	\$485,006	\$904,728	\$319,678	3.9%	-64.7%
Repairs and Maintenance Services	430	\$1,022,151	\$802,946	\$750,631	\$298,761	-26.5%	-60.2%
Certified Salaries	110	\$163,150	\$165,802	\$241,055	\$250,866	11.4%	4.1%
Non - Certified Salaries	120	\$234,572	\$239,799	\$185,117	\$224,195	-1.1%	21.1%
Other Professional and Technical Services	319	\$105,721	\$248,441	\$264,908	\$212,187	19.0%	-19.9%
Land and Easements	710	\$0	\$0	\$0	\$54,550	NA	NA
Instruction Services	311	\$10,875	\$207,231	\$14,022	\$26,575	25.0%	89.5%
Operational Supplies	611	\$5,234	\$23,586	\$7,746	\$6,477	5.5%	-16.4%
Improvements Other Than Buildings	715	\$0	\$18,547	\$14,553	\$6,310	NA	-56.6%
Dues and Fees	810	\$0	\$200	\$0	\$2,750	NA	NA
Social Security Noncertified	211	\$1,592	\$2,030	\$2,370	\$2,415	11.0%	1.9%

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Biannual Financial Report Data
Mooreville Con School Corp (5930)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Other Purchased Services	593	\$0	\$0	\$0	\$1,570	NA	NA
Rentals	440	\$0	\$833	\$0	\$0	NA	NA
Computer Hardware	741	\$0	\$7,406	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$472	\$0	\$0	\$0	-100.0%	NA
Advertising	540	\$10,446	\$11,022	\$0	\$0	-100.0%	NA
Non Operational Total		\$7,159,492	\$6,367,216	\$7,176,195	\$7,801,085	2.2%	8.7%
Grand Total		\$40,356,328	\$39,282,302	\$40,758,061	\$41,163,897	0.5%	1.0%