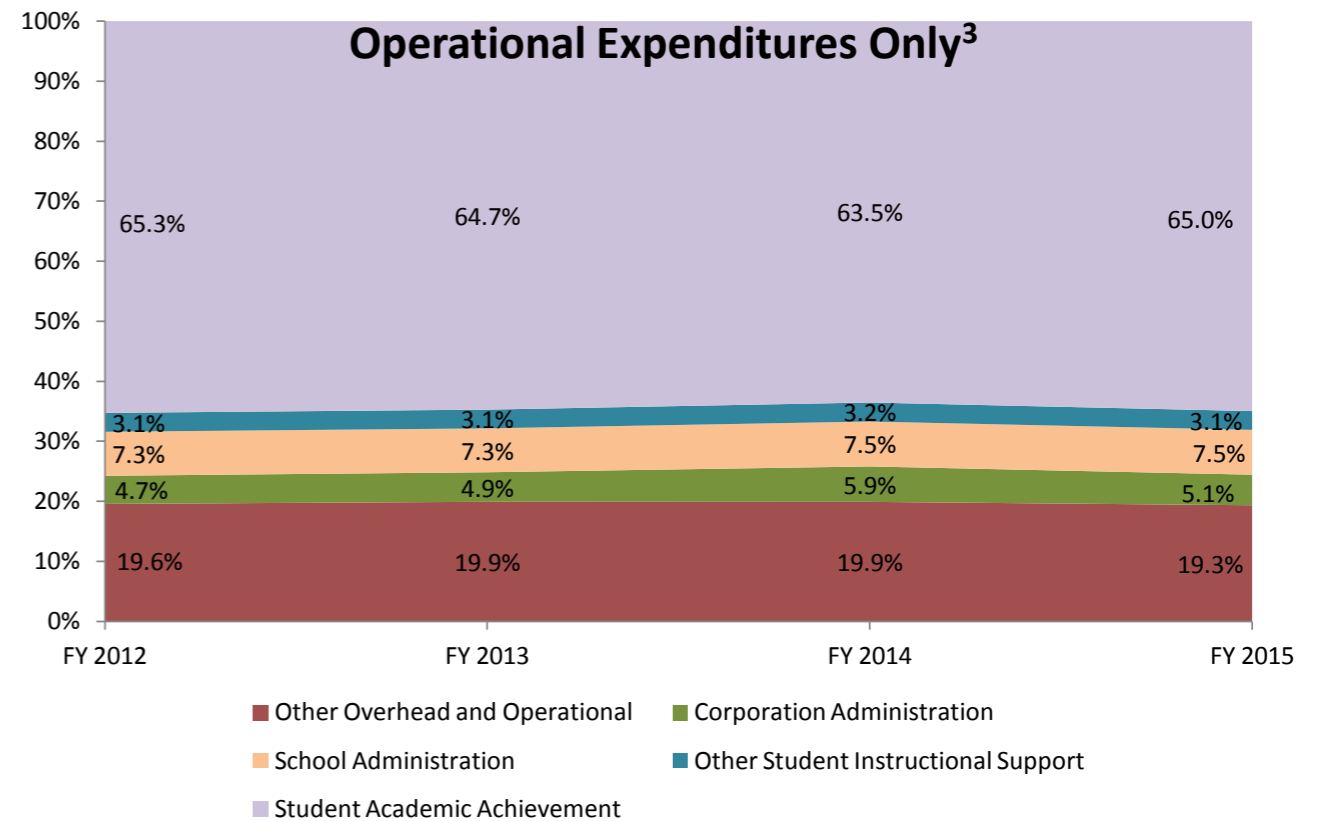
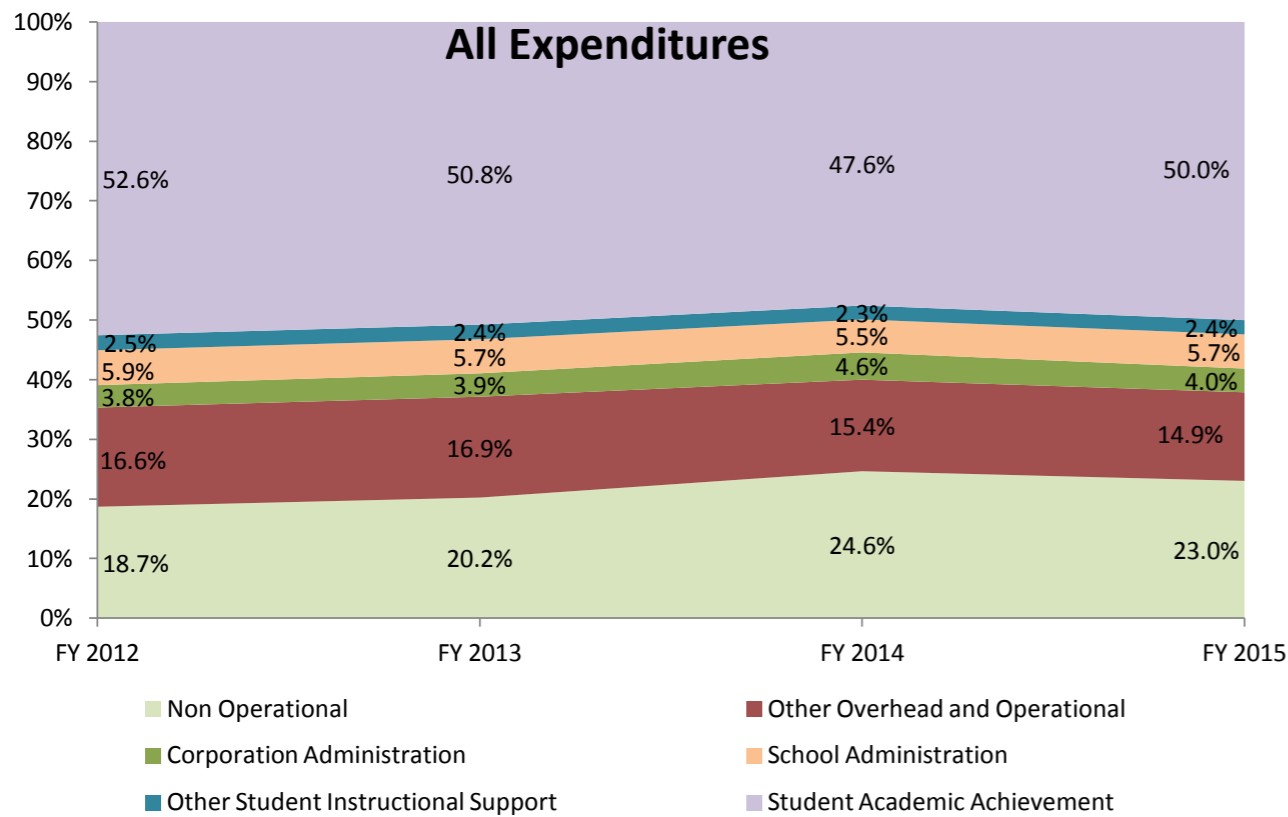


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D of New Durham Township (4860)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,229,404	52.6%	\$4,402,179	50.8%	\$4,323,930	47.6%	\$4,458,755	50.0%
Student Instructional Support	\$384,058	4.6%	\$669,103	8.0%	\$673,459	8.4%	\$707,409	8.2%	\$715,550	7.9%	\$724,182	8.1%
<b>Total</b>	<b>\$4,790,672</b>	<b>56.8%</b>	<b>\$4,961,574</b>	<b>59.2%</b>	<b>\$4,902,863</b>	<b>60.9%</b>	<b>\$5,109,588</b>	<b>58.9%</b>	<b>\$5,039,479</b>	<b>55.4%</b>	<b>\$5,182,937</b>	<b>58.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,640,962	20.4%	\$1,806,898	20.8%	\$1,811,739	19.9%	\$1,679,819	18.8%
Non Operational	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,503,997	18.7%	\$1,753,074	20.2%	\$2,240,609	24.6%	\$2,052,219	23.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,639,999</b>	<b>43.2%</b>	<b>\$3,424,251</b>	<b>40.8%</b>	<b>\$3,144,958</b>	<b>39.1%</b>	<b>\$3,559,972</b>	<b>41.1%</b>	<b>\$4,052,348</b>	<b>44.6%</b>	<b>\$3,732,038</b>	<b>41.9%</b>

<b>Grand Total</b>	<b>\$8,430,671</b>	<b>\$8,385,826</b>	<b>\$8,047,821</b>	<b>\$8,669,560</b>	<b>\$9,091,827</b>	<b>\$8,914,975</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D of New Durham Township (4860)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$98,154	\$162,967	\$170,322	\$144,869	47.6%	-11.1%	-14.9%
11100	Regular Programs	Elementary	\$1,188,195	\$1,773,657	\$1,779,285	\$1,620,124	36.4%	-8.7%	-8.9%
11200	Regular Programs	Middle/Junior High	\$255,111	\$432,169	\$510,798	\$451,077	76.8%	4.4%	-11.7%
11300	Regular Programs	High School	\$852,461	\$1,170,460	\$928,560	\$895,078	5.0%	-23.5%	-3.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$7,325	\$0	\$0	\$0	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$21,342	\$15,300	\$31,000	NA	45.3%	102.6%
11410	Regular Programs	Vocational Education - Agriculture A	\$0	\$0	\$84,326	\$83,687	NA	NA	-0.8%
11430	Regular Programs	Vocational Education - Distributive Education	\$0	\$0	\$65,603	\$65,881	NA	NA	0.4%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$0	\$86,313	\$86,184	NA	NA	-0.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$44,845	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$4,372	\$1,397	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$10,405	\$9,363	\$23,420	\$17,069	64.1%	82.3%	-27.1%
16100	Remediation	Remediation Testing	\$32,553	\$53,434	\$2,586	\$8,270	-74.6%	-84.5%	219.8%
16200	Remediation	Preventive Remediation	\$3,770	\$1,586	\$350	\$225	-94.0%	-85.8%	-35.7%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$87,261	\$41,900	\$99,949	\$33,701	-61.4%	-19.6%	-66.3%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$366,687	\$0	\$0	\$0	NA	NA	NA
17500	Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$328,015	\$224,626	\$701,921	NA	114.0%	212.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,982	\$0	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$7,700	\$3,527	\$300	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$25,396	\$46,342	\$12,402	\$23,864	-6.0%	-48.5%	92.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$7,500	\$500	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$65,364	\$73,002	\$69,107	\$74,878	14.6%	2.6%	8.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$52,238	\$78,510	NA	NA	50.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$575	\$41,720	\$46,087	\$86,384	14923.4%	107.1%	87.4%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$40,122	\$35,969	NA	NA	-10.4%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$112,747	\$114,408	\$67,390	\$20,063	-82.2%	-82.5%	-70.2%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$73,682	\$0	\$0	\$0	NA	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$16,684	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$3,201,239</b>	<b>\$4,292,472</b>	<b>\$4,323,930</b>	<b>\$4,458,755</b>	<b>39.3%</b>	<b>3.9%</b>	<b>3.1%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$38,375	\$52,818	\$60,149	\$60,069	56.5%	13.7%	-0.1%
21220	Students	Guidance Services - Counseling Services	\$58,186	\$86,279	\$93,924	\$94,554	62.5%	9.6%	0.7%
21340	Students	Health Services - Nurse Services	\$37,305	\$60,211	\$58,672	\$58,864	57.8%	-2.2%	0.3%
24100	School Administration	Office of The Principal	\$220,366	\$469,794	\$502,804	\$510,695	131.7%	8.7%	1.6%
<b>Student Instructional Support Total</b>			<b>\$354,232</b>	<b>\$669,103</b>	<b>\$715,550</b>	<b>\$724,182</b>	<b>104.4%</b>	<b>8.2%</b>	<b>1.2%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$10,232	\$23,017	\$11,010	NA	7.6%	-52.2%
23120	General Administration	Board of Education - Service Area Assistants	\$48,842	\$0	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$27,070	\$14,092	\$20,301	\$17,811	-34.2%	26.4%	-12.3%
23160	General Administration	Board of Education - Promotion Expenses	\$882	\$2,467	\$947	\$837	-5.1%	-66.1%	-11.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$3,685	\$13,556	\$4,265	\$4,985	35.3%	-63.2%	16.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$154,050	\$161,487	\$256,949	\$222,039	44.1%	37.5%	-13.6%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$34,010	\$39,554	\$40,012	NA	17.6%	1.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$33,786	\$46,812	\$57,490	NA	70.2%	22.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$47	\$20,436	\$433	NA	819.7%	-97.9%
25750	Central Services	Personnel Services - Health Services	\$616,414	\$0	\$0	\$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$22,071	\$3,370	\$473	NA	-97.9%	-86.0%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$22	\$1	\$30	\$10	-53.6%	900.0%	-66.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$501,879	\$722,890	\$570,014	\$546,625	8.9%	-24.4%	-4.1%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D of New Durham Township (4860)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$6,387	\$21,116	\$34,046	\$27,654	333.0%	31.0%	-18.8%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$107,897	\$110,495	\$65,420	\$65,271	-39.5%	-40.9%	-0.2%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,000	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$40,631	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$7,000	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$67,492	\$51,418	\$81,323	\$81,579	20.9%	58.7%	0.3%
27100 Student Transportation Vehicle Operation	\$129,741	\$150,285	\$183,935	\$192,204	48.1%	27.9%	4.5%
27200 Student Transportation Monitoring Services	\$12,777	\$17,979	\$6,979	\$8,831	-30.9%	-50.9%	26.5%
27300 Student Transportation Vehicle Servicing and Maintenance	\$93,369	\$66,735	\$99,217	\$111,219	19.1%	66.7%	12.1%
27400 Student Transportation Purchase of School Buses	\$64,717	\$78,189	\$54,492	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$18,022	\$18,006	\$12,066	\$11,308	-37.3%	-37.2%	-6.3%
31200 Food Services Operations Food Preparation and Dispensing	\$237,203	\$142,027	\$134,849	\$120,169	-49.3%	-15.4%	-10.9%
31400 Food Services Operations Food Purchases	\$0	\$174,719	\$153,718	\$152,858	NA	-12.5%	-0.6%
<b>Overhead and Operational Total</b>	<b>\$2,132,078</b>	<b>\$1,845,607</b>	<b>\$1,811,739</b>	<b>\$1,679,819</b>	<b>-21.2%</b>	<b>-9.0%</b>	<b>-7.3%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$621	\$484	\$0	\$0	NA	NA	NA
33200 Category not Specified Community Recreation	\$96,175	\$0	\$0	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$345	\$106,056	\$99,777	\$145,059	41998.7%	36.8%	45.4%
33930 Other Community Services Latch Key Kid Program	\$0	\$0	\$6,350	\$22,518	NA	NA	254.6%
41000 Category not Specified Land Acquisition and Development	\$11,900	\$3,000	\$0	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$114,443	\$99,280	\$60,530	\$88,968	-22.3%	-10.4%	47.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$82,304	\$96,676	\$513,748	\$37,969	-53.9%	-60.7%	-92.6%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$2,605	\$9,831	NA	NA	277.4%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$35,442	\$33,107	\$76,884	\$70,919	100.1%	114.2%	-7.8%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$61,666	\$27,366	\$42,723	\$97,733	58.5%	257.1%	128.8%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$1,384	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$0	\$99,530	\$128,922	\$158,162	NA	58.9%	22.7%
51600 Principal on Debt Other DLGF Approved Debt	\$31,967	\$0	\$14,936	\$130,734	309.0%	NA	775.3%
52100 Interest on Debt Bonds	\$0	\$0	(\$30,229)	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$38,235	\$82,824	\$31,315	\$3,606	-90.6%	-95.6%	-88.5%
53100 Lease Rental Buildings-Principal	\$936,996	\$980,800	\$1,245,435	\$1,249,129	33.3%	27.4%	0.3%
54200 Advancements and Obligations Common School Fund - Principal	\$26,588	\$48,137	\$47,614	\$34,115	28.3%	-29.1%	-28.4%
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$3,475	NA	NA	NA
<b>Non Operational Total</b>	<b>\$1,436,681</b>	<b>\$1,578,644</b>	<b>\$2,240,609</b>	<b>\$2,052,219</b>	<b>42.8%</b>	<b>30.0%</b>	<b>-8.4%</b>
<b>Prorated by Fund</b>							
26492 NA Social Security - Academic Achievement	\$164,201	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$23,624	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$50,306	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$6,652	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$22,259	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$3,281	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$3,767	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$915	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$4,580	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$676	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$6,218	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$181	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$165	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$25	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D of New Durham Township (4860)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26496 NA Unemployment Compensation - Overhead and Operational	\$29	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$4	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$1,014,169	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$2,221	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$2,549	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$621	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$1,306,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>