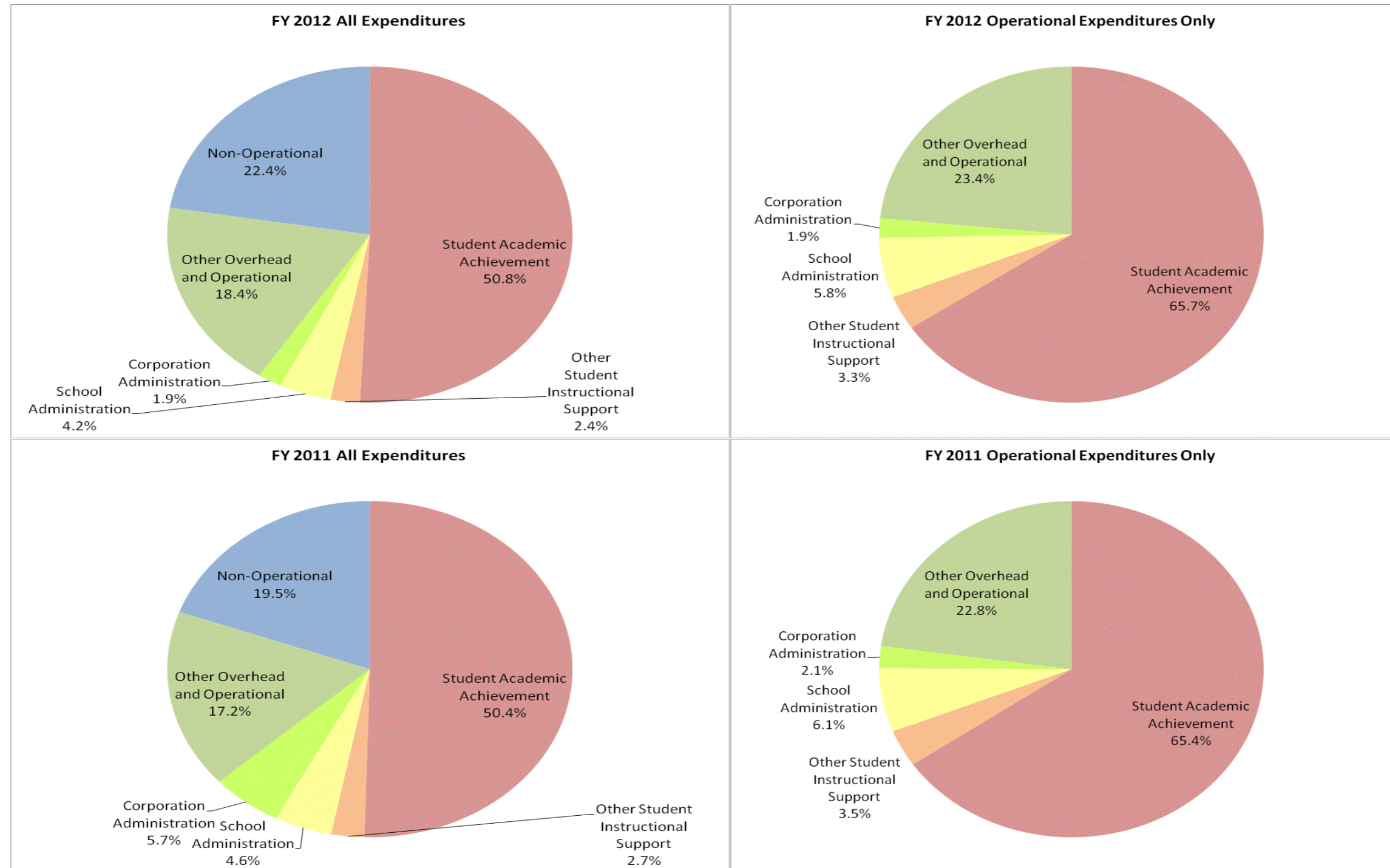


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$15,131,130	52.8%	\$17,206,051	51.3%	\$15,979,175	50.4%	\$17,515,727	50.8%
Student Instructional Support	\$2,048,296	7.1%	\$2,333,339	7.0%	\$2,297,387	7.3%	\$2,245,656	6.5%
Overhead and Operational	\$6,097,696	21.3%	\$6,677,163	19.9%	\$7,239,675	22.8%	\$6,992,589	20.3%
Nonoperational	\$5,393,534	18.8%	\$7,336,917	21.9%	\$6,170,090	19.5%	\$7,737,250	22.4%
Grand Total	\$28,670,655		\$33,553,469		\$31,686,327		\$34,491,221	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	59.9%	58.2%	57.7%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,520,091	\$6,657,456	\$6,057,557	\$5,612,930	24%	-16%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,455,479	\$2,076,451	\$1,750,814	\$2,380,057	64%	15%	36%
	11300 Regular Programs; High School	\$2,507,328	\$3,464,015	\$3,268,965	\$3,336,306	33%	-4%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$19,861	\$254,394	\$301,778	\$296,949	> 500%	17%	-2%
	11410 Vocational Education; Agriculture A	\$67,133	\$94,781	\$95,611	\$86,453	29%	-9%	-10%
	11440 Vocational Education; Health Occupations	\$58,282	\$51,261	\$54,456	\$54,924	-6%	7%	1%
	11450 Vocational Education; Consumer and Homemaking	\$60,019	\$77,723	\$78,089	\$77,261	29%	-1%	-1%
	11470 Vocational Education; Business Education	\$61,210	\$82,582	\$49,023	\$5,430	-91%	-93%	-89%
	11480 Vocational Education; Industrial Education A	\$10,210	\$1,008	\$32	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$57,678	\$90,149	\$81,390	\$90,684	57%	1%	11%
	11630 Regular Programs; Alternative Education Programs; High School	\$44,449	\$171,578	\$123,041	\$142,023	220%	-17%	15%
	12110 Gifted And Talented; Gifted and Talented	\$13,999	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$42,515	\$39,481	\$49,872		17%	26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$190,360	\$315,147	\$336,763	\$418,817	120%	33%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$328,412	\$476,671	\$502,284	\$444,171	35%	-7%	-12%
	12350 Physical Impairment; Homebound	\$10,246	\$33,172	\$47,346	\$38,573	276%	16%	-19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$275,400	\$378,640	\$351,671	\$367,179	33%	-3%	4%
	12510 Culturally Different; Communication Disorders	\$181,669	\$296,526	\$322,222	\$306,873	69%	3%	-5%
	12520 Culturally Different; Compensatory	\$10,104	\$3,537	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$393,309	\$660,054	\$842,270	\$711,144	81%	8%	-16%
	12810 Special Education Preschool	\$70,714	\$100,081	\$85,158	\$107,934	53%	8%	27%
	12900 Other Special Programs	\$93,792	\$106,770	\$99,371	\$100,752	7%	-6%	1%
	14100 Summer School Programs; Elementary	\$0	\$4,083	\$0	\$3,722		-9%	
	14200 Summer School Programs; Middle/Junior High School	\$9,159	\$23,429	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$38,053	\$50,714	\$25,058	\$22,737	-40%	-55%	-9%
	16100 Remediation Testing	\$354	\$0	\$5,128	\$14,491	> 500%		183%
	16200 Preventive Remediation	\$50,712	\$80,015	\$94,669	\$77,701	53%	-3%	-18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$21,771	\$6,070	\$1,778	\$2,016	-91%	-67%	13%
	22110 Improvement of Instruction; Service Area Direction	\$15,887	\$3,232	\$6,047	\$15,927	0%	393%	163%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,966	\$54,459	\$15,781	\$37,692	-51%	-31%	139%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$31,972	\$32,541	\$86,943		172%	167%
	22220 Library/Media Services; School Library	\$376,874	\$517,052	\$327,850	\$259,463	-31%	-50%	-21%
	22230 Library/Media Services; Audiovisual	\$5,586	\$4,392	\$4,978	\$6,825	22%	55%	37%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$839	\$599	\$188	\$296	-65%	-51%	57%
	22360 Instruction, Related Technology; Network Support	\$563,832	\$616,608	\$871,685	\$1,691,448	200%	174%	94%
	22900 Other Support Service, Instructional Staff	\$0	\$7,345	\$17,036	\$22,632		208%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$313,285	\$371,570	\$89,112	\$645,503	106%	74%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$583,784	\$0	\$0	\$0			
Student Academic Achievement Total		\$12,486,848	\$17,206,051	\$15,979,175	\$17,515,727	40%	2%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$24,147	\$19,464	\$22,802	\$19,292	-20%	-1%	-15%
	21130 Attendance and Social Work Services; Social Work Services	\$12,025	\$7,212	\$6,074	\$2,962	-75%	-59%	-51%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$664	\$3,626	\$1,390	\$3,055	360%	-16%	120%
	21210 Guidance Services; Service Area Direction	\$0	\$303	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$442,662	\$609,132	\$545,137	\$534,633	21%	-12%	-2%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$206	\$235			14%
	21290 Guidance Services; Other Guidance Services	\$8,100	\$1,200	\$438	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$117,736	\$145,125	\$152,212	\$157,195	34%	8%	3%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,579	\$3,664			2%
	21420 Psychological Testing	\$127,165	\$169,051	\$88,747	\$87,291	-31%	-48%	-2%
	21910 Other Support Services, Students; Service Area Direction	\$2,361	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$12	\$21,110	\$3,210		> 500%	-85%
	24100 Office of The Principal	\$944,111	\$1,333,619	\$1,407,753	\$1,404,377	49%	5%	0%
	24900 Other Support Services, School Administration	\$600	\$44,594	\$47,938	\$29,742	> 500%	-33%	-38%
Student Instructional Support Total		\$1,679,572	\$2,333,339	\$2,297,387	\$2,245,656	34%	-4%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Kankakee Valley School Corp (3785)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$15,071	\$15,286	\$15,071	8%	0%	-1%
	23120 Board of Education; Service Area Assistants	\$76,388	\$97,534	\$119,184	\$111,421	46%	14%	-7%
	23150 Board of Education; Legal Services	\$17,399	\$6,517	\$10,128	\$14,776	-15%	127%	46%
	23160 Board of Education; Promotion Expenses	\$1,078	\$1,207	\$1,095	\$2,761	156%	129%	152%
	23210 Executive Administration; Office of The Superintendent	\$263,843	\$341,503	\$270,897	\$271,880	3%	-20%	0%
	23220 Executive Administration; Community Relations	\$3,058	\$340	\$2,400	\$2,400	-22%	> 500%	0%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,069	\$0	\$4,280		-16%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$6,400	\$7,902	\$11,286		76%	43%
	25120 Fiscal Services; Service Area Direction	\$14,675	\$16,036	\$16,069	\$17,703	21%	10%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$4,669	\$10,902	\$11,907	\$5,913	27%	-46%	-50%
	25199 Other Fiscal Services; Other	\$0	\$4,212	\$2,707	\$2,701		-36%	0%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$860			
	25750 Personnel Services; Health Services	\$204	\$13,760	\$2,206	\$2,648	> 500%	-81%	20%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,341,650	\$198,173			-85%
	25920 Ditch Assessments	\$395	\$443	\$603	\$931	136%	110%	54%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$134,153	\$232,310	\$252,190	\$319,896	138%	38%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,010,398	\$2,421,765	\$2,241,033	\$2,479,878	23%	2%	11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$282,509	\$301,082	\$112,545	\$105,322	-63%	-65%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,858	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$111,444	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,436	\$10,363	\$18,310	\$51,881	104%	401%	183%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,306	\$89,163	\$95,759	\$137,607	124%	54%	44%
	27010 Student Transportation; Service Area Direction	\$55,113	\$103,804	\$78,374	\$62,915	14%	-39%	-20%
	27100 Student Transportation; Vehicle Operation	\$627,644	\$722,330	\$748,585	\$736,418	17%	2%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$417,826	\$486,840	\$534,911	\$602,509	44%	24%	13%
	27400 Student Transportation; Purchase of School Buses	\$299,945	\$477,247	\$0	\$451,396	50%	-5%	
	27500 Student Transportation; Insurance on Buses	\$35,590	\$37,636	\$58,638	\$59,378	67%	58%	1%
	27700 Student Transportation; Contracted Transportation Services	\$1,326	\$3,547	\$4,393	\$4,329	227%	22%	-1%
	31100 Food Services Operations; Service Area Direction	\$0	\$75,355	\$78,486	\$77,432		3%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$519,441	\$600,711	\$617,316	\$638,711	23%	6%	3%
	31400 Food Services Operations; Food Purchases	\$491,860	\$580,683	\$573,388	\$567,645	15%	-2%	-1%
	31900 Other Food Services	\$28,752	\$15,333	\$23,714	\$34,467	20%	125%	45%
Overhead and Operational Total		\$5,502,309	\$6,677,163	\$7,239,675	\$6,992,589	27%	5%	-3%
Nonoperational								
	33200 Community Recreation	\$45,484	\$21,829	\$13,446	\$14,060	-69%	-36%	5%
	33400 Athletic Coaches	\$189,785	\$239,892	\$250,998	\$243,866	28%	2%	-3%
	33930 Latch Key Kid Program	\$0	\$41,131	\$39,842	\$27,479		-33%	-31%
	33990 Other Community Services; Other	\$2,579	\$3,799	\$3,245	\$4,355	69%	15%	34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$148,346	\$41,145	\$39,583	> 500%	-73%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$96,690	\$738,077	\$11,006	\$10,094	-90%	-99%	-8%
	45100 Building Acquisition, Construction and Improvements	\$1,292,821	\$751,216	\$651,292	\$1,456,322	13%	94%	124%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$19,231	\$26,017	\$48,765	\$75,850	294%	192%	56%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$79,996	\$92,241	\$105,737	\$110,729	38%	20%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,098	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$212,130	\$376,615	\$343,506	\$508,244	140%	35%	48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$78,428	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$540,000	\$625,000	\$690,000	\$725,000	34%	16%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$88,735	\$98,677	\$4,079	\$4,962	-94%	-95%	22%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$255,288	\$199,681	\$144,900	\$113,513	-56%	-43%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,424,500	\$3,450,000	\$935,000	\$1,635,000	-33%	-53%	75%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$444,500	\$2,885,629	\$2,767,692		> 500%	-4%
	54200 Common School Fund; Principal	\$89,750	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$1,000	\$1,000	\$1,000	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$500	\$469	\$500	\$500	0%	7%	0%
Nonoperational Total		\$5,340,585	\$7,336,917	\$6,170,090	\$7,737,250	45%	5%	25%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$1,139,908	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Kankakee Valley School Corp (3785)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26493 2007 Account Code - Workmen's Compensation	\$63,578	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,140,984	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$356	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$316,514	\$0	\$0	\$0			
Prorated By Fund Total		\$3,661,341	\$0	\$0	\$0			