

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**KIPP Indpls College Preparatory (9400)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$798,633	\$1,020,163	n/a	82%	28%
	11300 Regular Programs; High School	\$0	\$5,938	\$4,245	\$0	n/a	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$9,529	\$7,474	n/a	53%	-22%
	12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0	n/a	-100%	n/a
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$49,005	\$1,073	\$0	n/a	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$9,417	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$0	\$3,448	\$12,014	\$0	n/a	-100%	-100%
	24100 Office of The Principal	\$0	\$276,003	\$419,744	\$537,176	n/a	95%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$51,500	\$51,554	n/a	-4%	0%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$956,203</b>	<b>\$1,296,737</b>	<b>\$1,625,784</b>	<b>n/a</b>	<b>70%</b>	<b>25%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$4,656	\$1,786	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$8	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$20,874	\$15,279	n/a	n/a	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$81,960	\$74,776	n/a	20%	-9%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$28,043	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$644	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$0	\$110,729	n/a	> 500%	n/a
	23220 Executive Administration; Community Relations	\$0	\$27,090	\$19,783	\$34,777	n/a	28%	76%
	24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0	n/a	-100%	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$8,996	\$11,254	n/a	266%	25%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$9,455	\$20,525	\$26,955	n/a	185%	31%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$122,055</b>	<b>\$153,923</b>	<b>\$302,466</b>	<b>n/a</b>	<b>148%</b>	<b>97%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$212	\$14,494	\$3,169	n/a	> 500%	-78%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$2,447	\$4,220	\$6,986	n/a	185%	66%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,454	\$36,319	\$32,922	n/a	12%	-9%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$530	\$8,040	-\$7,290	< -500%	-1476%	-191%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,791	\$167	\$738	n/a	-74%	343%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$27,192	\$13,461	\$1,495	n/a	-95%	-89%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,794	\$20,417	\$19,753	n/a	102%	-3%
	26499 2007 Account Code - Other	\$0	\$3,535	\$1,718	-\$778	n/a	-122%	-145%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$190	\$0	\$0	n/a	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,127	\$27,285	\$36,213	n/a	139%	33%
	27100 Student Transportation; Vehicle Operation	\$0	\$127,918	\$129,324	\$206,983	n/a	62%	60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$47,978	\$23,872	\$33,189	n/a	-31%	39%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,500	\$0	\$500	n/a	-97%	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$15,057	\$0	\$0	n/a	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$6,742	\$155,714	\$19,875	n/a	195%	-87%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,875	\$33,950	\$84,190	n/a	346%	148%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,890	\$106	\$125	n/a	-97%	18%
	31400 Food Services Operations; Food Purchases	\$0	\$95,742	\$144,151	\$151,210	n/a	58%	5%
	31900 Other Food Services	\$0	\$5,991	\$15,276	\$33,359	n/a	457%	118%
	33990 Other Community Services; Other	\$0	\$81	\$272	\$0	n/a	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$18,550	\$2,250	\$74,179	n/a	300%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$369	\$27,753	\$399,774	n/a	> 500%	> 500%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$448,576</b>	<b>\$658,789</b>	<b>\$1,096,592</b>	<b>n/a</b>	<b>144%</b>	<b>66%</b>

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<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$22,919	\$67,050	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$361,345	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$56,858	\$29,576	n/a	-32%	-48%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$54,905	\$265,628	n/a	n/a	384%
	54200 Common School Fund; Principal	\$0	\$0	\$0	-\$172,698	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$427,727</b>	<b>\$178,813</b>	<b>\$122,507</b>	<b>n/a</b>	<b>-71%</b>	<b>-31%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$12,330	\$14,804	n/a	91%	20%
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$78,833	\$43,891	n/a	-21%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$0	\$1,206	n/a	-77%	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$73,264	\$44,053	n/a	185%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$8,027	\$5,941	n/a	-12%	-26%
<b>prorated Total</b>		<b>\$0</b>	<b>\$90,979</b>	<b>\$172,454</b>	<b>\$109,895</b>	<b>n/a</b>	<b>21%</b>	<b>-36%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,031,757	\$1,445,347	\$1,720,708	n/a	67%	19%
Student Instructional Support	\$0	\$122,558	\$153,923	\$312,404	n/a	155%	103%
Overhead and Operational	\$0	\$463,499	\$682,634	\$1,101,625	n/a	138%	61%
Nonoperational	\$0	\$427,727	\$178,813	\$122,507	n/a	-71%	-31%
<b>Grand Total</b>	<b>\$0</b>	<b>\$2,045,541</b>	<b>\$2,460,717</b>	<b>\$3,257,244</b>	<b>n/a</b>	<b>59%</b>	<b>32%</b>

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	50.4%	58.7%	52.8%
	6.0%	6.3%	9.6%
	22.7%	27.7%	33.8%
	20.9%	7.3%	3.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	56.4%	65.0%	62.4%