

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Joshua Academy (9495)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$87,316	\$76,380	n/a	-13%
	11100 Elementary	\$0	\$523,993	\$515,309	n/a	-2%
	12610 Learning Disability - Full Time	\$0	\$12,716	\$17,397	n/a	37%
	16100 Remediation Testing	\$0	\$2,813	\$0	n/a	-100%
	22220 School Library	\$0	\$258	\$1,060	n/a	311%
	24100 Office of the Principal Services	\$0	\$204,435	\$270,448	n/a	32%
	26497 Teachers Retirement Fund	\$0	\$44,795	\$49,201	n/a	10%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$876,327</b>	<b>\$929,796</b>	<b>n/a</b>	<b>6%</b>
<b>Student Instructional Support</b>						
	21340 Nurse Services	\$0	\$34,667	\$36,702	n/a	6%
	22130 Instructional Staff Training Services	\$0	\$32,054	\$22,175	n/a	-31%
	23110 Service Area Direction	\$0	\$0	\$1,012	n/a	n/a
	23210 Office of the Superintendent	\$0	\$456	\$0	n/a	-100%
	23220 Community Relations	\$0	\$579	\$9,880	n/a	> 500%
	26420 Employment and Placement	\$0	\$2,024	\$5,762	n/a	185%
	26710 Technology Support and Maintenance	\$0	\$607	\$9,139	n/a	> 500%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$70,387</b>	<b>\$84,670</b>	<b>n/a</b>	<b>20%</b>
<b>Overhead and Operational</b>						
	25250 Financial Accounting	\$0	\$37,510	\$39,495	n/a	5%
	25291 Refund of Revenue	\$0	\$7,342	\$48,166	n/a	> 500%
	25295 Bank Service Charge	\$0	\$171	\$842	n/a	392%
	25360 Rent of Buildings & Equipment	\$0	\$91,371	\$105,674	n/a	16%
	25420 Maintenance of Buildings	\$0	\$65,225	\$49,726	n/a	-24%
	25430 Maintenance of Grounds	\$0	\$0	\$146	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$9,481	\$1,128	n/a	-88%
	25460 Security Services	\$0	\$930	\$783	n/a	-16%
	25470 Insurance (other than buses)	\$0	\$11,906	\$12,511	n/a	5%
	25540 Vehicle Servicing and Maintenance	\$0	\$0	\$2,343	n/a	n/a
	25550 Purchase of School Buses	\$0	\$1,000	\$8,530	n/a	> 500%
	25560 Insurance on Buses	\$0	\$0	\$295	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$36,445	\$3,552	n/a	-90%
	25620 Food Preparation and Dispensing	\$0	\$51,736	\$77,718	n/a	50%
	25640 Food Purchases	\$0	\$58,202	\$49,901	n/a	-14%

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	25690 Other Food Services	\$0	\$2,752	\$1,542	n/a	-44%
	26495 Official Bonds	\$0	\$357	\$89	n/a	-75%
	34000 Athletic Coaches	\$0	\$1,304	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$0	\$17,466	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$27,548	\$24,560	n/a	-11%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$403,281</b>	<b>\$444,467</b>	<b>n/a</b>	<b>10%</b>
<b>Nonoperational</b>						
	25351 Building Acquisition/Construction/Improvement	\$0	\$27,534	\$495	n/a	-98%
	25370 Purchase of Moveable Equipment	\$0	\$57,678	\$59,555	n/a	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$53,838	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$85,212</b>	<b>\$113,888</b>	<b>n/a</b>	<b>34%</b>
<b>prorated</b>						
	26491 PERF	\$0	\$38,655	\$16,538	n/a	-57%
	26492 Social Security	\$0	\$57,760	\$57,536	n/a	0%
	26493 Workmen's Compensation	\$0	\$1,615	\$1,258	n/a	-22%
	26494 Group Insurance	\$0	\$48,864	\$51,253	n/a	5%
	26496 Unemployment Compensation	\$0	\$8,541	\$6,539	n/a	-23%
<b>prorated Total</b>		<b>\$0</b>	<b>\$155,435</b>	<b>\$133,124</b>	<b>n/a</b>	<b>-14%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,024,253	\$1,056,769	n/a	3%		64.4%	61.9%
Student Instructional Support	\$0	\$77,614	\$90,821	n/a	17%		4.9%	5.3%
Overhead and Operational	\$0	\$403,562	\$444,467	n/a	10%		25.4%	26.1%
Nonoperational	\$0	\$85,212	\$113,888	n/a	34%		5.4%	6.7%
<b>Grand Total</b>	<b>\$0</b>	<b>\$1,590,642</b>	<b>\$1,705,946</b>	<b>n/a</b>	<b>7%</b>			

FY1997    FY2006    FY2007

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	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	69.3%	67.3%		