

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Inspire Academy (9735)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$15,810	\$79,533	\$128,765	\$171,682	81.53%	33.33%
Other Professional and Technical Services	319	\$2,090	\$56,554	\$21,805	\$29,920	94.52%	37.22%
Social Security Noncertified	211	\$1,209	\$6,085	\$9,887	\$13,128	81.51%	32.78%
Group Health Insurance	222	\$0	\$2,149	\$10,037	\$12,277	NA	22.32%
Telephone	531	\$361	\$9,809	\$3,482	\$9,341	125.50%	168.27%
Other Employee Benefits	241 - 290	\$0	\$0	\$7,363	\$7,079	NA	-3.85%
Operational Supplies	611	\$1,568	\$1,987	\$4,050	\$6,163	40.80%	52.19%
Public Employees Retirement Fund	214	\$0	\$0	\$7,371	\$5,526	NA	-25.03%
Printing and Binding	550	\$0	\$0	\$189	\$4,900	NA	2495.42%
Unemployment Insurance	230	\$869	\$18,808	\$3,220	\$2,882	34.95%	-10.50%
Dues and Fees	810	\$86	\$2,715	\$203	\$2,623	134.90%	1190.75%
Workers Compensation Insurance	225	\$85	\$2,596	\$890	\$823	76.47%	-7.54%
Postage and Postage Machine Rental	532	\$350	\$1,379	\$629	\$466	7.43%	-25.99%
Travel	580	\$149	\$194	\$535	\$337	22.58%	-37.09%
Equipment	730	\$0	\$2,761	\$3,159	\$215	NA	-93.19%
Certified Salaries	110	\$0	\$0	\$0	\$0	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$0	NA	NA

<b>Student Instructional Support Total</b>		<b>\$22,577</b>	<b>\$184,568</b>	<b>\$201,584</b>	<b>\$267,361</b>	<b>85.51%</b>	<b>32.63%</b>
--	--	-----------------	------------------	------------------	------------------	---------------	---------------

#### Student Academic Achievement

Certified Salaries	110	\$0	\$350,318	\$343,485	\$360,122	NA	4.84%
Non - Certified Salaries	120	\$0	\$40,367	\$148,573	\$184,281	NA	24.03%
Other Professional and Technical Services	319	\$1,720	\$55,421	\$84,838	\$95,710	173.12%	12.81%
Instructional Programs Improvement Services	312	\$0	\$65,991	\$61,822	\$62,425	NA	0.97%
Group Health Insurance	222	\$0	\$32,172	\$31,232	\$57,480	NA	84.05%
Social Security Certified	212	\$0	\$25,549	\$26,610	\$27,644	NA	3.88%
Travel	580	\$2,331	\$21,369	\$9,954	\$15,916	61.64%	59.90%
Social Security Noncertified	211	\$0	\$3,200	\$10,873	\$14,316	NA	31.66%
Unemployment Insurance	230	\$0	\$0	\$16,427	\$13,869	NA	-15.57%
Operational Supplies	611	\$0	\$41,519	\$14,945	\$11,510	NA	-22.98%
Other Employee Benefits	241 - 290	\$0	\$0	\$6,957	\$8,670	NA	24.61%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Inspire Academy (9735)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Textbooks	630	\$0	\$30,494	\$26,146	\$7,785	NA	-70.22%
Other Supplies and Materials	615, 660 - 689	\$0	\$6,985	\$8,702	\$6,935	NA	-20.30%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$10,986	\$1,827	\$4,902	NA	168.32%
Instruction Services	311	\$0	\$1,236	\$13,593	\$4,632	NA	-65.93%
Workers Compensation Insurance	225	\$0	\$0	\$3,044	\$2,629	NA	-13.64%
Food Purchases	614	\$203	\$1,546	\$0	\$2,169	80.77%	NA
Miscellaneous Objects	876 - 899	\$0	\$2,138	\$0	\$0	NA	NA
Professional Development	748	\$51,353	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$0	\$10	\$0	\$0	NA	NA
Equipment	730	\$0	\$5,544	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$2,294	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$449	\$0	\$0	NA	NA
Connectivity	744	\$22	\$12,209	(\$329)	(\$203)	NA	38.09%
<b>Student Academic Achievement Total</b>		<b>\$55,629</b>	<b>\$709,796</b>	<b>\$808,698</b>	<b>\$880,791</b>	<b>99.48%</b>	<b>8.91%</b>
<b>Overhead and Operational</b>							
Food Purchases	614	\$23	\$54,624	\$73,678	\$90,625	694.19%	23.00%
Other Professional and Technical Services	319	\$13,153	\$24,280	\$66,606	\$45,424	36.32%	-31.80%
Cleaning Services	420	\$0	\$27,185	\$30,075	\$29,427	NA	-2.15%
Insurance	520	\$3,712	\$9,139	\$12,171	\$24,793	60.76%	103.70%
Non - Certified Salaries	120	\$0	\$15,010	\$19,753	\$24,701	NA	25.05%
Repairs and Maintenance Services	430	\$0	\$412	\$0	\$7,838	NA	NA
Advertising	540	\$3,502	\$5,820	\$45,260	\$6,097	14.87%	-86.53%
Group Health Insurance	222	\$0	\$0	\$1,985	\$4,020	NA	102.53%
Board of Education Services	318	\$0	\$2,571	\$3,781	\$3,754	NA	-0.72%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$3,356	NA	NA
Removal of Refuse and Garbage	412	\$0	\$1,357	\$2,011	\$3,079	NA	53.10%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$1,952	NA	NA
Social Security Noncertified	211	\$0	\$1,148	\$1,511	\$1,890	NA	25.04%
Other Employee Benefits	241 - 290	\$0	\$0	\$1,584	\$1,174	NA	-25.87%
Miscellaneous Objects	876 - 899	\$0	\$15,612	\$11,444	\$1,098	NA	-90.41%
Bank Service Charges	871	\$0	\$230	\$473	\$985	NA	108.25%
Unemployment Insurance	230	\$0	\$0	\$798	\$832	NA	4.28%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Inspire Academy (9735)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Workers Compensation Insurance	225	\$0	\$0	\$95	\$119	NA	25.99%
Water and Sewage	411	\$0	\$0	\$0	\$56	NA	NA
Data Processing Services	316	\$792	\$0	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$10	\$53	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$0	\$1,256	\$260	\$0	NA	-100.00%
<b>Overhead and Operational Total</b>		<b>\$21,191</b>	<b>\$158,696</b>	<b>\$271,484</b>	<b>\$251,221</b>	<b>85.56%</b>	<b>-7.46%</b>
<b>Non Operational</b>							
Buildings	720	\$0	\$0	\$0	\$227,425	NA	NA
Rentals	440	\$15,449	\$173,526	\$180,000	\$165,000	80.78%	-8.33%
Equipment Purchase over the LEA's Cap. Threshold	735	\$1,500	\$0	\$89,786	\$7,495	49.51%	-91.65%
Operational Supplies	611	\$0	\$0	\$3,696	\$7,433	NA	101.09%
Computer Hardware	741	\$0	\$41,055	\$4,500	\$3,247	NA	-27.84%
Equipment	730	\$190	\$6,553	\$11,932	\$2,354	87.62%	-80.27%
Interest	832	\$0	\$2,577	\$93	\$126	NA	34.72%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$92	NA	NA
Content	747	\$5,851	\$8,400	\$4,062	\$25	-74.43%	-99.38%
Improvements Other Than Buildings	715	\$0	\$4,291	\$0	\$0	NA	NA
<b>Non Operational Total</b>		<b>\$22,990</b>	<b>\$236,402</b>	<b>\$294,070</b>	<b>\$413,197</b>	<b>105.90%</b>	<b>40.51%</b>
<b>Grand Total</b>		<b>\$122,388</b>	<b>\$1,289,462</b>	<b>\$1,575,836</b>	<b>\$1,812,570</b>	<b>96.17%</b>	<b>15.02%</b>