

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Renaissance Academy Charter (9690)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$129,175	\$146,090	\$189,966	\$199,031	11.41%	4.77%
Certified Salaries	110	\$85,485	\$123,362	\$95,427	\$95,911	2.92%	0.51%
Other Professional and Technical Services	319	\$35,234	\$35,188	\$41,715	\$48,239	8.17%	15.64%
Group Health Insurance	222	\$35,967	\$30,717	\$42,774	\$46,621	6.70%	8.99%
Public Employees Retirement Fund	214	\$13,346	\$13,595	\$21,018	\$20,050	10.71%	-4.60%
Social Security Noncertified	211	\$9,949	\$13,141	\$17,424	\$17,642	15.40%	1.25%
Operational Supplies	611	\$9,175	\$9,814	\$5,149	\$14,367	11.87%	179.01%
Teacher Retirement Fund, After 7-1-95	216	\$7,176	\$8,585	\$7,515	\$7,075	-0.36%	-5.86%
Social Security Certified	212	\$5,795	\$9,296	\$7,046	\$6,967	4.71%	-1.12%
Equipment	730	\$0	\$6,205	\$8,505	\$3,457	NA	-59.35%
Telephone	531	\$7,529	\$8,650	\$4,203	\$2,895	-21.26%	-31.12%
Food Purchases	614	\$567	\$1,877	\$1,026	\$2,443	44.07%	138.05%
Content	747	\$909	\$4,633	\$996	\$1,823	19.01%	83.09%
Computer Hardware	741	\$396	\$5,728	\$657	\$1,752	45.03%	166.64%
Dues and Fees	810	\$1,225	\$1,428	\$1,549	\$1,308	1.65%	-15.57%
Unemployment Insurance	230	\$1,036	\$3,943	\$1,455	\$904	-3.35%	-37.85%
Group Life Insurance	221	\$414	\$413	\$461	\$783	17.28%	69.73%
Postage and Postage Machine Rental	532	\$389	\$367	\$242	\$327	-4.27%	34.99%
Printing and Binding	550	\$0	\$4,136	\$25	\$0	NA	-100.00%
Other Purchased Services	593	\$0	\$0	\$42	\$0	NA	-100.00%
Student Instructional Support Total		\$343,767	\$427,167	\$447,196	\$471,596	8.22%	5.46%
Student Academic Achievement							
Certified Salaries	110	\$351,220	\$334,118	\$332,763	\$386,043	2.39%	16.01%
Non - Certified Salaries	120	\$70,236	\$93,835	\$172,506	\$202,283	30.27%	17.26%
Instruction Services	311	\$22,832	\$58,881	\$62,659	\$80,305	36.95%	28.16%
Group Health Insurance	222	\$66,010	\$71,118	\$71,710	\$53,183	-5.26%	-25.84%
Other Professional and Technical Services	319	\$20,714	\$17,953	\$16,812	\$26,792	6.64%	59.36%
Other Supplies and Materials	615, 660 - 689	\$22,227	\$12,283	\$28,998	\$24,675	2.65%	-14.91%
Teacher Retirement Fund, After 7-1-95	216	\$30,288	\$23,297	\$24,255	\$24,223	-5.43%	-0.13%
Social Security Certified	212	\$24,779	\$23,078	\$23,972	\$23,658	-1.15%	-1.31%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Public Employees Retirement Fund	214	\$10,301	\$5,564	\$13,602	\$18,606	15.93%	36.79%
Travel	580	\$11,396	\$15,971	\$19,981	\$15,159	7.39%	-24.13%
Operational Supplies	611	\$6,533	\$10,267	\$11,819	\$14,650	22.37%	23.96%
Social Security Noncertified	211	\$5,059	\$6,803	\$11,528	\$13,690	28.26%	18.75%
Food Purchases	614	\$8,900	\$6,943	\$6,803	\$9,156	0.71%	34.59%
Student Transportation Services	510	\$5,472	\$4,717	\$5,160	\$8,364	11.19%	62.09%
Rentals	440	\$780	\$1,774	\$2,456	\$3,663	47.21%	49.14%
Dues and Fees	810	\$694	\$942	\$866	\$2,213	33.63%	155.51%
Textbooks	630	\$2,799	\$7,861	\$1,643	\$1,971	-8.40%	19.97%
Unemployment Insurance	230	\$2,590	\$2,125	\$2,275	\$1,876	-7.74%	-17.52%
Group Life Insurance	221	\$1,440	\$898	\$1,031	\$1,262	-3.26%	22.38%
Instructional Programs Improvement Services	312	\$1,335	\$6,674	\$4,310	\$819	-11.49%	-80.99%
Nonlicensed Employees	136	\$0	\$2,800	\$0	\$0	NA	NA
Computer Hardware	741	\$0	\$5,446	\$0	\$0	NA	NA
Postage and Postage Machine Rental	532	\$0	\$18	\$98	\$0	NA	-100.00%
Student Academic Achievement Total		\$665,607	\$713,364	\$815,246	\$912,590	8.21%	11.94%
Overhead and Operational							
Repairs and Maintenance Services	430	\$12,943	\$22,665	\$54,558	\$36,819	29.87%	-32.51%
Insurance	520	\$15,395	\$15,201	\$20,055	\$26,789	14.85%	33.58%
Food Purchases	614	\$7,260	\$8,698	\$5,615	\$12,211	13.88%	117.48%
Other Professional and Technical Services	319	\$8,340	\$11,712	\$11,328	\$11,915	9.33%	5.18%
Light and Power - Other Than Heating and Cooling	625	\$7,213	\$7,413	\$8,789	\$9,028	5.77%	2.72%
Cleaning Services	420	\$1,658	\$530	\$1,525	\$8,260	49.40%	441.64%
Water and Sewage	411	\$9,079	\$7,270	\$3,867	\$5,330	-12.47%	37.82%
Operational Supplies	611	\$1,322	\$6,070	\$8,064	\$3,850	30.63%	-52.26%
Advertising	540	\$920	\$2,186	\$3,781	\$3,432	38.98%	-9.24%
Workers Compensation Insurance	225	\$2,724	\$3,241	\$5,068	\$3,062	2.96%	-39.59%
Heating and Cooling for Buildings - Gas	622	\$2,095	\$2,838	\$3,519	\$1,850	-3.06%	-47.41%
Removal of Refuse and Garbage	412	\$1,994	\$1,747	\$1,303	\$1,369	-8.97%	5.06%
Other Group Insurance Authorized by Statute	224	\$3,861	\$5,643	\$8,358	\$680	-35.22%	-91.86%
Student Transportation Services	510	\$271	\$385	\$282	\$680	25.82%	140.64%
Official Bond Premiums	525	\$1,800	\$1,800	\$1,800	\$150	-46.27%	-91.67%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Bank Service Charges	871	\$82	\$75	\$33	\$30	-22.23%	-9.91%
Non - Certified Salaries	120	\$157	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$0	\$0	\$30	\$0	NA	-100.00%
Overhead and Operational Total		\$77,114	\$97,475	\$137,974	\$125,453	12.94%	-9.07%
Non Operational							
Rentals	440	\$96,710	\$102,280	\$102,574	\$98,508	0.46%	-3.96%
Redemption of Principal	831	\$18,741	\$0	\$77,430	\$39,779	20.70%	-48.63%
Interest	832	\$5,235	\$4,541	\$26,026	\$32,616	57.99%	25.32%
Buildings	720	\$0	\$250,457	\$268,090	\$29,589	NA	-88.96%
Land and Easements	710	\$5,090	\$209,750	\$27,890	\$28,825	54.26%	3.35%
Computer Hardware	741	\$0	\$1,678	\$0	\$2,895	NA	NA
Improvements Other Than Buildings	715	\$47,700	\$282	\$28,000	\$0	-100.00%	-100.00%
Equipment	730	\$5,656	\$3,654	\$16,289	\$0	-100.00%	-100.00%
Dues and Fees	810	\$0	\$1,429	\$120	\$0	NA	-100.00%
Construction Services	450	\$0	\$44,769	\$0	\$0	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$600	\$0	NA	-100.00%
Non Operational Total		\$179,132	\$618,839	\$547,019	\$232,211	6.70%	-57.55%
Grand Total		\$1,265,619	\$1,856,845	\$1,947,435	\$1,741,850	8.31%	-10.56%