

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

IN Acad for Sci Math Humanities (9625)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$659,692	\$966,018	\$639,433	NA	-33.81%
Non - Certified Salaries	120	\$0	\$32,223	\$311,868	\$584,949	NA	87.56%
Other Employee Benefits	241 - 290	\$0	\$282,473	\$549,958	\$496,395	NA	-9.74%
Miscellaneous Objects	876 - 899	\$0	\$247,948	\$559,050	\$482,829	NA	-13.63%
Nonlicensed Employees	136	\$0	\$44,625	\$86,499	\$87,555	NA	1.22%
Other Communication Services	533 - 539	\$0	\$11,633	\$24,755	\$26,211	NA	5.88%
Travel	580	\$0	\$0	\$0	\$17,122	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$6,335	\$44,032	\$15,000	NA	-65.93%
Postage and Postage Machine Rental	532	\$0	\$10,717	\$18,854	\$8,140	NA	-56.83%
Dues and Fees	810	\$0	\$0	\$0	\$2,147	NA	NA
Bank Service Charges	871	\$0	\$2,441	\$3,294	\$1,917	NA	-41.80%
Telephone	531	\$0	\$665	\$1,260	\$1,135	NA	-9.93%
Student Transportation Services	510	\$0	\$59,199	\$0	\$52	NA	NA
Other Professional and Technical Services	319	\$0	\$7,114	\$29,958	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$1,365,066	\$2,595,546	\$2,362,885	NA	-8.96%
Student Academic Achievement							
Certified Salaries	110	\$0	\$855,589	\$1,762,640	\$1,677,814	NA	-4.81%
Other Employee Benefits	241 - 290	\$1,208,043	\$925,629	\$678,832	\$665,393	-13.85%	-1.98%
Textbooks	630	\$0	\$8,945	\$50,329	\$48,113	NA	-4.40%
Non - Certified Salaries	120	\$0	\$0	\$18,819	\$35,989	NA	91.24%
Other Purchased Services	593	\$3,074,909	\$1,650,226	\$0	\$8,314	-77.20%	NA
Operational Supplies	611	\$0	\$0	\$645	\$829	NA	28.50%
Other Supplies and Materials	615, 660 - 689	\$0	\$6,631	\$0	\$212	NA	NA
Licensed Employees	135	\$2,799,481	\$1,401,992	\$0	\$0	-100.00%	NA
Nonlicensed Employees	136	\$551,347	\$281,096	\$16,334	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$0	\$10,681	\$15,556	\$0	NA	-100.00%
Other Professional and Technical Services	319	\$0	\$1,730	\$3,081	\$0	NA	-100.00%
Student Academic Achievement Total		\$7,633,780	\$5,142,518	\$2,546,235	\$2,436,663	-24.84%	-4.30%

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Overhead and Operational							
Food Purchases	614	\$0	\$779,496	\$1,266,478	\$1,375,275	NA	8.59%
Buildings	720	\$0	\$231,616	\$474,880	\$474,880	NA	0.00%
Other Employee Benefits	241 - 290	\$0	\$22,210	\$47,344	\$128,267	NA	170.93%
Non - Certified Salaries	120	\$0	\$34,057	\$81,467	\$117,264	NA	43.94%
Other Public or Private Utility Services	419	\$0	\$63,650	\$71,559	\$116,568	NA	62.90%
Operational Supplies	611	\$0	\$29,122	\$81,081	\$85,463	NA	5.40%
Printing and Binding	550	\$0	\$5,480	\$18,120	\$18,213	NA	0.51%
Other Supplies and Materials	615, 660 - 689	\$0	\$32,728	\$14,335	\$12,101	NA	-15.58%
Repairs and Maintenance Services	430	\$0	\$4,666	\$5,200	\$9,323	NA	79.27%
Student Transportation Services	510	\$0	\$0	\$0	\$3,428	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$2,140	NA	NA
Insurance	520	\$0	\$1,623	\$534	\$340	NA	-36.36%
Periodicals	650	\$0	\$0	\$3,275	\$150	NA	-95.42%
Dues and Fees	810	\$0	\$971	\$0	\$0	NA	NA
Bank Service Charges	871	\$0	\$3	\$0	\$0	NA	NA
Certified Salaries	110	\$0	\$23,343	\$22,624	\$0	NA	-100.00%
Other Professional and Technical Services	319	\$0	\$11,146	\$0	\$0	NA	NA
Nonlicensed Employees	136	\$0	\$0	\$17,974	\$0	NA	-100.00%
Overhead and Operational Total		\$0	\$1,240,110	\$2,104,871	\$2,343,411	NA	11.33%
Non Operational							
Rentals	440	\$0	\$515,178	\$1,287,580	\$1,133,532	NA	-11.96%
Student Transportation Services	510	\$0	\$607	\$92,763	\$179,225	NA	93.21%
Non - Certified Salaries	120	\$0	\$0	\$52,150	\$16,333	NA	-68.68%
Other Supplies and Materials	615, 660 - 689	\$0	\$7,080	\$24,455	\$11,034	NA	-54.88%
Other Employee Benefits	241 - 290	\$0	\$0	\$22,205	\$9,178	NA	-58.67%
Equipment	730	\$0	\$0	\$0	\$4,267	NA	NA
Dues and Fees	810	\$0	\$5,365	\$1,636	\$1,525	NA	-6.78%
Other Purchased Services	593	\$0	\$0	\$0	\$1,235	NA	NA
Travel	580	\$0	\$0	\$0	\$1,117	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$963	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Awards	875	\$0	\$0	\$0	\$935	NA	NA
Other Professional and Technical Services	319	\$0	\$242	\$1,759	\$0	NA	-100.00%
Operational Supplies	611	\$0	\$0	\$58,752	\$0	NA	-100.00%
Non Operational Total		\$0	\$528,473	\$1,541,300	\$1,359,343	NA	-11.81%
Grand Total		\$7,633,780	\$8,276,167	\$8,787,952	\$8,502,301	2.73%	-3.25%