

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Southeastern School Corp (815)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$511,423	\$474,439	\$426,775	\$489,479	-1.09%	14.69%
Non - Certified Salaries	120	\$258,721	\$257,235	\$236,798	\$241,795	-1.68%	2.11%
Pupil Services	313	\$69	\$0	\$221	\$40,581	392.46%	18228.29%
Social Security Certified	212	\$37,906	\$35,289	\$32,118	\$36,496	-0.94%	13.63%
Public Employees Retirement Fund	214	\$25,466	\$27,882	\$29,647	\$31,947	5.83%	7.76%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,602	\$14,527	\$17,649	\$17,411	16.04%	-1.35%
Social Security Noncertified	211	\$15,761	\$14,839	\$13,374	\$14,654	-1.80%	9.57%
Teacher Retirement Fund, After 7-1-95	216	\$11,184	\$9,037	\$5,909	\$14,429	6.58%	144.17%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$4,661	NA	NA
Operational Supplies	611	\$1,952	\$1,319	\$1,439	\$1,930	-0.29%	34.16%
Travel	580	\$0	\$200	\$180	\$59	NA	-67.03%
<b>Student Instructional Support Total</b>		<b>\$872,084</b>	<b>\$834,766</b>	<b>\$764,110</b>	<b>\$893,442</b>	<b>0.61%</b>	<b>16.93%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$4,497,890	\$4,054,933	\$3,776,257	\$3,806,874	-4.08%	0.81%
Group Health Insurance	222	\$712,293	\$687,223	\$783,081	\$655,034	-2.07%	-16.35%
Non - Certified Salaries	120	\$358,677	\$368,581	\$385,208	\$453,661	6.05%	17.77%
Social Security Certified	212	\$321,841	\$287,906	\$263,717	\$268,720	-4.41%	1.90%
Textbooks	630	\$83,175	\$111,345	\$97,256	\$255,921	32.44%	163.14%
Teacher Retirement Fund, After 7-1-95	216	\$224,484	\$228,679	\$231,054	\$245,307	2.24%	6.17%
Other Employee Benefits	241 - 290	\$110,689	\$113,498	\$109,303	\$106,597	-0.94%	-2.48%
Transfer Tuition to Ed. Service Agencies Within State	564	\$710,076	\$771,569	\$199,750	\$68,441	-44.28%	-65.74%
Teacher Retirement Fund, Prior to 7-1-95	215	\$66,758	\$59,346	\$54,390	\$52,491	-5.83%	-3.49%
Operational Supplies	611	\$39,302	\$39,963	\$62,383	\$51,961	7.23%	-16.71%
Pre-2008 Object Code - Temporary Salaries	130	\$137,170	\$54,286	\$59,312	\$49,949	-22.32%	-15.79%
Instructional Programs Improvement Services	312	\$91,301	\$34,508	\$55,236	\$43,702	-16.82%	-20.88%
Public Employees Retirement Fund	214	\$25,746	\$28,020	\$33,355	\$42,327	13.23%	26.90%
Social Security Noncertified	211	\$24,806	\$26,046	\$27,726	\$31,515	6.17%	13.67%
Other Supplies and Materials	615, 660 - 689	\$24,998	\$29,683	\$24,161	\$22,510	-2.59%	-6.83%
Other Professional and Technical Services	319	\$14,763	\$16,550	\$12,833	\$18,329	5.56%	42.83%
Overtime Salaries	140	\$2,568	\$1,200	\$378	\$10,959	43.73%	2802.53%

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**Southeastern School Corp (815)**

Object Name		Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Library Books	640	\$11,240	\$5,429	\$6,778	\$10,808	-0.97%	59.47%	
Group Life Insurance	221	\$9,261	\$10,629	\$10,792	\$9,811	1.45%	-9.09%	
Pupil Services	313	\$0	\$0	\$0	\$9,571	NA	NA	
Equipment	730	\$2,779	\$2,079	\$9,523	\$8,632	32.75%	-9.35%	
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$7,888	NA	NA	
Travel	580	\$6,017	\$3,382	\$4,196	\$695	-41.70%	-83.44%	
Severance/Early Retirement Pay	213	\$2,000	\$37,500	\$0	\$0	-100.00%	NA	
Other Purchased Services	593	\$628	\$1,300	\$278	\$0	-100.00%	-100.00%	
<b>Student Academic Achievement Total</b>			<b>\$7,478,463</b>	<b>\$6,973,653</b>	<b>\$6,206,965</b>	<b>\$6,231,704</b>	<b>-4.46%</b>	<b>0.40%</b>
<b>Overhead and Operational</b>								
Non - Certified Salaries	120	\$1,036,393	\$998,466	\$1,003,102	\$1,086,876	1.20%	8.35%	
Operational Supplies	611	\$517,042	\$392,812	\$476,977	\$475,847	-2.05%	-0.24%	
Repairs and Maintenance Services	430	\$278,104	\$303,105	\$479,705	\$403,090	9.72%	-15.97%	
Heating and Cooling for Buildings - Gas	622	\$435,235	\$551,495	\$344,107	\$310,308	-8.11%	-9.82%	
Vehicles	731	\$209,337	\$292,319	\$218,706	\$196,122	-1.62%	-10.33%	
Certified Salaries	110	\$193,762	\$203,130	\$209,997	\$154,322	-5.53%	-26.51%	
Insurance	520	\$100,644	\$109,050	\$128,192	\$148,084	10.14%	15.52%	
Gasoline and Lubricants	613	\$187,677	\$180,376	\$181,573	\$130,143	-8.75%	-28.32%	
Light and Power - Other Than Heating and Cooling	625	\$12,806	\$42,928	\$137,537	\$93,571	64.41%	-31.97%	
Group Health Insurance	222	\$64,321	\$69,386	\$107,601	\$83,137	6.63%	-22.74%	
Social Security Noncertified	211	\$77,457	\$78,659	\$77,742	\$80,442	0.95%	3.47%	
Water and Sewage	411	\$50,389	\$40,611	\$71,850	\$79,703	12.15%	10.93%	
Public Employees Retirement Fund	214	\$58,213	\$64,421	\$76,787	\$74,341	6.30%	-3.19%	
Other Supplies and Materials	615, 660 - 689	\$46,494	\$39,448	\$40,991	\$44,419	-1.14%	8.36%	
Pre-2008 Object Code - Temporary Salaries	130	\$37,986	\$35,048	\$27,476	\$34,684	-2.25%	26.24%	
Construction Services	450	\$41,249	\$49,659	\$40,599	\$34,321	-4.49%	-15.46%	
Tires and Repairs	612	\$12,858	\$14,584	\$64,008	\$30,836	24.44%	-51.82%	
Board of Education Services	318	\$8,325	\$14,034	\$27,046	\$28,496	36.02%	5.36%	
Removal of Refuse and Garbage	412	\$13,021	\$11,386	\$21,924	\$27,760	20.84%	26.62%	
Telephone	531	\$18,617	\$16,973	\$23,599	\$24,140	6.71%	2.29%	
Other Employee Benefits	241 - 290	\$13,660	\$14,175	\$15,015	\$12,390	-2.41%	-17.48%	
Bank Service Charges	871	\$4,419	\$5,048	\$5,228	\$8,491	17.74%	62.43%	

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### Biannual Financial Report Data

#### Southeastern School Corp (815)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Dues and Fees	810	\$7,132	\$6,135	\$8,321	\$6,920	-0.75%	-16.83%
Social Security Certified	212	\$11,560	\$11,751	\$11,962	\$6,600	-13.08%	-44.82%
Student Transportation Services	510	\$59,131	\$29,453	\$8,222	\$5,270	-45.36%	-35.91%
Travel	580	\$8,483	\$4,408	\$4,227	\$4,916	-12.75%	16.30%
Teacher Retirement Fund, After 7-1-95	216	\$12,581	\$5,677	\$6,340	\$3,485	-27.45%	-45.02%
Group Life Insurance	221	\$2,616	\$2,283	\$2,924	\$2,804	1.75%	-4.08%
Advertising	540	\$1,292	\$1,664	\$2,337	\$1,986	11.34%	-15.01%
Other Purchased Services	593	\$0	\$0	\$0	\$1,362	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,620	\$1,228	\$1,069	\$453	-27.30%	-57.66%
Workers Compensation Insurance	225	\$8,000	\$4,113	\$0	\$0	-100.00%	NA
<b>Overhead and Operational Total</b>		<b>\$3,530,427</b>	<b>\$3,593,825</b>	<b>\$3,825,160</b>	<b>\$3,595,319</b>	<b>0.46%</b>	<b>-6.01%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,299,326	\$1,331,380	\$1,408,407	\$1,207,700	-1.81%	-14.25%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$1,057,325	\$813,448	NA	-23.07%
Equipment	730	\$702,546	\$540,508	\$411,022	\$442,141	-10.93%	7.57%
Certified Salaries	110	\$258,731	\$239,915	\$241,981	\$235,179	-2.36%	-2.81%
Repairs and Maintenance Services	430	\$82,129	\$187,730	\$68,296	\$71,450	-3.42%	4.62%
Construction Services	450	\$4,500	\$3,500	\$3,000	\$12,500	29.10%	316.67%
Social Security Certified	212	\$11,516	\$9,451	\$9,466	\$9,179	-5.51%	-3.03%
Social Security Noncertified	211	\$8,190	\$8,843	\$8,796	\$8,813	1.85%	0.19%
Postage and Postage Machine Rental	532	\$0	\$16	\$95	\$10	NA	-89.67%
Other Professional and Technical Services	319	\$2,100	\$0	\$0	\$0	-100.00%	NA
Interest	832	\$15,601	\$0	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$70	\$54	\$165	\$0	-100.00%	-100.00%
<b>Non Operational Total</b>		<b>\$2,384,709</b>	<b>\$2,321,396</b>	<b>\$3,208,553</b>	<b>\$2,800,420</b>	<b>4.10%</b>	<b>-12.72%</b>
<b>Grand Total</b>		<b>\$14,265,682</b>	<b>\$13,723,640</b>	<b>\$14,004,787</b>	<b>\$13,520,884</b>	<b>-1.33%</b>	<b>-3.46%</b>