

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Crawfordsville Com Schools (5855)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$1,880,114	\$1,945,066	\$2,032,558	\$2,051,963	2.21%	0.95%
Non - Certified Salaries	120	\$751,917	\$826,209	\$881,705	\$904,670	4.73%	2.60%
Group Health Insurance	222	\$377,061	\$392,905	\$408,358	\$462,002	5.21%	13.14%
Teacher Retirement Fund, After 7-1-95	216	\$160,705	\$172,634	\$185,704	\$192,972	4.68%	3.91%
Social Security Certified	212	\$134,313	\$140,089	\$146,079	\$145,587	2.04%	-0.34%
Public Employees Retirement Fund	214	\$73,967	\$92,141	\$105,219	\$110,781	10.63%	5.29%
Social Security Noncertified	211	\$55,093	\$60,561	\$63,754	\$65,359	4.36%	2.52%
Other Professional and Technical Services	319	\$88,401	\$97,333	\$101,853	\$53,701	-11.72%	-47.28%
Operational Supplies	611	\$46,613	\$41,563	\$81,458	\$46,987	0.20%	-42.32%
Travel	580	\$51,144	\$39,113	\$48,153	\$46,473	-2.37%	-3.49%
Other Employee Benefits	241 - 290	\$37,595	\$34,867	\$28,789	\$32,928	-3.26%	14.38%
Group Life Insurance	221	\$20,020	\$23,348	\$22,573	\$25,703	6.45%	13.87%
Nonlicensed Employees	136	\$15,173	\$16,427	\$18,464	\$13,660	-2.59%	-26.01%
Content	747	\$0	\$64,835	\$21,543	\$10,899	NA	-49.41%
Equipment	730	\$31,026	\$30,127	\$17,787	\$8,371	-27.93%	-52.94%
Severance/Early Retirement Pay	213	\$1,575	\$6,913	\$0	\$8,138	50.77%	NA
Other Group Insurance Authorized by Statute	224	\$4,790	\$5,910	\$6,020	\$6,677	8.66%	10.91%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,861	\$7,350	\$6,210	\$5,130	-12.77%	-17.39%
Telephone	531	\$701	\$1,072	\$1,752	\$3,379	48.17%	92.89%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$1,240	\$1,200	NA	-3.23%
Licensed Employees	135	\$0	\$252	\$205	\$635	NA	210.35%
Miscellaneous Objects	876 - 899	\$0	\$0	\$129	\$124	NA	-3.52%
Unemployment Insurance	230	\$0	\$4,296	\$0	\$0	NA	NA
Rentals	440	\$30,000	\$30,000	\$30,000	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$3,769,071	\$4,033,010	\$4,209,554	\$4,197,341	2.73%	-0.29%
Student Academic Achievement							
Certified Salaries	110	\$7,536,719	\$7,982,221	\$7,957,872	\$7,766,141	0.75%	-2.41%
Group Health Insurance	222	\$917,967	\$943,961	\$988,399	\$1,051,498	3.45%	6.38%
Transfer Tuition to Other School Corps Within State	561	\$841,343	\$930,629	\$972,113	\$1,019,206	4.91%	4.84%
Non - Certified Salaries	120	\$889,567	\$872,327	\$1,008,716	\$987,495	2.65%	-2.10%

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Social Security Certified	212	\$535,607	\$572,606	\$572,099	\$560,371	1.14%	-2.05%
Teacher Retirement Fund, After 7-1-95	216	\$423,547	\$481,275	\$518,588	\$532,082	5.87%	2.60%
Equipment	730	\$84,249	\$158,421	\$219,629	\$476,354	54.20%	116.89%
Textbooks	630	\$307,206	\$165,627	\$168,631	\$344,178	2.88%	104.10%
Operational Supplies	611	\$220,967	\$271,803	\$245,699	\$265,892	4.74%	8.22%
Other Professional and Technical Services	319	\$55,378	\$132,931	\$147,612	\$139,787	26.05%	-5.30%
Licensed Employees	135	\$145,246	\$130,453	\$137,536	\$131,894	-2.38%	-4.10%
Other Employee Benefits	241 - 290	\$119,219	\$116,615	\$94,148	\$104,010	-3.35%	10.47%
Teacher Retirement Fund, Prior to 7-1-95	215	\$125,367	\$123,528	\$108,724	\$100,503	-5.38%	-7.56%
Group Life Insurance	221	\$61,084	\$76,135	\$72,411	\$83,345	8.08%	15.10%
Social Security Noncertified	211	\$65,306	\$64,668	\$75,372	\$72,698	2.72%	-3.55%
Severance/Early Retirement Pay	213	\$10,763	\$47,013	\$0	\$55,913	50.97%	NA
Stipends	131	\$0	\$0	\$0	\$53,653	NA	NA
Redemption of Principal	831	\$0	\$31,749	\$32,340	\$32,978	NA	1.97%
Instructional Programs Improvement Services	312	\$375	\$2,791	\$15,972	\$32,651	205.51%	104.43%
Public Employees Retirement Fund	214	\$19,863	\$19,834	\$22,411	\$22,953	3.68%	2.42%
Travel	580	\$38,933	\$37,059	\$38,794	\$19,611	-15.75%	-49.45%
Instruction Services	311	\$69,961	\$38,541	\$163,729	\$17,705	-29.07%	-89.19%
Content	747	\$24,922	\$9,018	\$133	\$16,678	-9.55%	12446.42%
Pre-2008 Object Code - Temporary Salaries	130	\$5,381	\$9,729	\$27,919	\$13,000	24.67%	-53.44%
Nonlicensed Employees	136	\$9,819	\$7,444	\$12,914	\$12,500	6.22%	-3.20%
Library Books	640	\$10,769	\$11,055	\$90,491	\$11,328	1.27%	-87.48%
Unemployment Insurance	230	\$8,883	\$2,561	\$999	\$4,353	-16.33%	335.58%
Interest	832	\$0	\$4,266	\$3,675	\$3,037	NA	-17.36%
Staff Services	314	\$1,827	\$5,222	\$0	\$2,898	12.23%	NA
Repairs and Maintenance Services	430	\$12,526	\$2,930	\$10,504	\$2,884	-30.73%	-72.54%
Dues and Fees	810	\$3,395	\$2,755	\$3,150	\$2,446	-7.87%	-22.37%
Periodicals	650	\$1,434	\$1,587	\$1,929	\$1,739	4.93%	-9.85%
Telephone	531	\$3,007	\$1,193	\$1,582	\$1,291	-19.05%	-18.37%
Other Supplies and Materials	615, 660 - 689	\$2,923	\$2,035	\$990	\$984	-23.84%	-0.64%
Other Group Insurance Authorized by Statute	224	\$938	\$804	\$630	\$868	-1.92%	37.77%
Miscellaneous Objects	876 - 899	\$48,584	\$630	\$0	\$818	-63.98%	NA
Other Technology Hardware	746	\$34,494	\$10,151	\$0	\$0	-100.00%	NA
Professional Development	748	\$140	\$1,250	\$100	\$0	-100.00%	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Water and Sewage	411	\$536	\$0	\$406	\$0	-100.00%	-100.00%
Light and Power - Other Than Heating and Cooling	625	\$6,485	\$0	\$5,300	\$0	-100.00%	-100.00%
Heating and Cooling for Buildings - Gas	622	\$4,169	\$0	\$4,694	\$0	-100.00%	-100.00%
Gasoline and Lubricants	613	\$106	\$0	\$0	\$0	-100.00%	NA
Removal of Refuse and Garbage	412	\$320	\$0	\$365	\$0	-100.00%	-100.00%
Rentals	440	\$1,957	\$442	\$1,068	\$0	-100.00%	-100.00%
Computer Hardware	741	\$188,300	\$199,344	\$130,969	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$12,839,580	\$13,472,602	\$13,858,610	\$13,945,740	2.09%	0.63%
Overhead and Operational							
Other Professional and Technical Services	319	\$1,419,904	\$1,359,899	\$1,315,188	\$1,626,040	3.45%	23.64%
Non - Certified Salaries	120	\$1,340,731	\$1,087,081	\$1,016,194	\$939,809	-8.50%	-7.52%
Light and Power - Other Than Heating and Cooling	625	\$725,113	\$789,427	\$705,086	\$872,526	4.74%	23.75%
Cleaning Services	420	\$0	\$559,254	\$827,750	\$852,798	NA	3.03%
Repairs and Maintenance Services	430	\$325,809	\$698,162	\$1,061,618	\$752,010	23.26%	-29.16%
Certified Salaries	110	\$196,942	\$235,183	\$282,510	\$269,740	8.18%	-4.52%
Insurance	520	\$182,852	\$210,444	\$196,509	\$209,387	3.45%	6.55%
Group Health Insurance	222	\$258,885	\$199,432	\$168,573	\$174,347	-9.41%	3.43%
Telephone	531	\$89,793	\$81,670	\$88,506	\$109,168	5.01%	23.35%
Equipment	730	\$0	\$16,510	\$23,748	\$92,647	NA	290.13%
Water and Sewage	411	\$107,507	\$96,533	\$93,345	\$92,149	-3.78%	-1.28%
Gasoline and Lubricants	613	\$148,654	\$159,094	\$132,316	\$90,491	-11.67%	-31.61%
Public Employees Retirement Fund	214	\$108,697	\$89,001	\$81,586	\$69,730	-10.50%	-14.53%
Social Security Noncertified	211	\$99,311	\$81,584	\$75,564	\$69,626	-8.50%	-7.86%
Heating and Cooling for Buildings - Gas	622	\$91,180	\$115,998	\$81,424	\$61,011	-9.56%	-25.07%
Operational Supplies	611	\$166,437	\$85,516	\$107,227	\$56,038	-23.83%	-47.74%
Dues and Fees	810	\$16,178	\$19,299	\$44,800	\$36,028	22.16%	-19.58%
Removal of Refuse and Garbage	412	\$20,549	\$24,195	\$26,528	\$31,330	11.12%	18.10%
Teacher Retirement Fund, After 7-1-95	216	\$9,502	\$12,993	\$28,390	\$28,322	31.39%	-0.24%
Pre-2008 Object Code - Temporary Salaries	130	\$17,154	\$17,670	\$21,225	\$20,474	4.52%	-3.54%
Vehicles	731	\$0	\$1,350	\$13,400	\$20,350	NA	51.86%
Social Security Certified	212	\$14,919	\$17,737	\$21,291	\$20,188	7.85%	-5.18%
Miscellaneous Objects	876 - 899	\$39,467	\$27,172	\$22,944	\$16,093	-20.09%	-29.86%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Board of Education Services	318	\$3,164	\$10,060	\$17,639	\$15,801	49.49%	-10.42%
Travel	580	\$14,361	\$11,492	\$19,368	\$11,969	-4.45%	-38.20%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	0.00%
Nonlicensed Employees	136	\$22,268	\$13,281	\$9,419	\$8,249	-21.99%	-12.42%
Group Life Insurance	221	\$12,181	\$11,649	\$10,599	\$8,188	-9.45%	-22.75%
Overtime Salaries	140	\$16,676	\$20,224	\$10,702	\$7,672	-17.64%	-28.31%
Other Employee Benefits	241 - 290	\$13,870	\$10,555	\$7,095	\$6,947	-15.88%	-2.09%
Bank Service Charges	871	\$4,515	\$11,078	\$7,851	\$6,645	10.15%	-15.35%
Content	747	\$15,767	\$2,720	\$3,078	\$6,180	-20.88%	100.82%
Other Communication Services	533 - 539	\$6,906	\$3,609	\$6,195	\$5,321	-6.31%	-14.10%
Advertising	540	\$3,522	\$3,275	\$2,981	\$3,623	0.71%	21.56%
Other Group Insurance Authorized by Statute	224	\$4,153	\$3,987	\$2,749	\$2,963	-8.10%	7.77%
Severance/Early Retirement Pay	213	\$33,035	\$26,790	\$10,720	\$2,316	-48.54%	-78.40%
Student Transportation Services	510	\$7,620	\$1,196	\$680	\$1,626	-32.04%	139.14%
Official Bond Premiums	525	\$2,322	\$940	\$940	\$1,165	-15.84%	23.94%
Other Public or Private Utility Services	419	\$0	\$0	\$1,161	\$1,122	NA	-3.34%
Other Supplies and Materials	615, 660 - 689	\$350	\$0	\$0	\$300	-3.78%	NA
Staff Services	314	\$0	\$0	\$597	\$206	NA	-65.48%
Late Payments	872	\$0	\$250	\$400	\$150	NA	-62.50%
Rentals	440	\$0	\$1,031	\$295	\$0	NA	-100.00%
Tires and Repairs	612	\$11,620	\$36	\$780	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$68,344	\$106,402	\$57,222	\$0	-100.00%	-100.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,193	\$3,343	\$364	\$0	-100.00%	-100.00%
Computer Hardware	741	\$209,453	\$4,309	\$1,201	\$0	-100.00%	-100.00%
Judgments Against the School Corporation	820	\$6,250	\$0	\$273	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$5,714	\$4,717	(\$66)	(\$134)	NA	-103.03%
Overhead and Operational Total		\$5,854,869	\$6,246,147	\$6,617,962	\$6,610,612	3.08%	-0.11%
Non Operational							
Redemption of Principal	831	\$1,934,832	\$2,096,251	\$2,762,212	\$2,966,194	11.27%	7.38%
Other Professional and Technical Services	319	\$429,562	\$834,494	\$823,509	\$1,686,996	40.77%	104.85%
Interest	832	\$2,905,482	\$2,405,088	\$1,545,930	\$1,547,669	-14.57%	0.11%
Certified Salaries	110	\$346,024	\$427,204	\$377,311	\$343,223	-0.20%	-9.03%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non - Certified Salaries	120	\$286,940	\$295,868	\$272,218	\$279,510	-0.65%	2.68%
Equipment	730	\$217,977	\$509,639	\$311,341	\$82,758	-21.50%	-73.42%
Operational Supplies	611	\$58,050	\$73,763	\$55,360	\$68,970	4.40%	24.58%
Buildings	720	\$11	\$2,534	\$429,138	\$35,697	659.82%	-91.68%
Teacher Retirement Fund, After 7-1-95	216	\$21,485	\$29,489	\$30,090	\$28,274	7.11%	-6.03%
Social Security Certified	212	\$26,168	\$32,824	\$28,572	\$26,062	-0.10%	-8.78%
Social Security Noncertified	211	\$21,629	\$21,641	\$20,666	\$21,284	-0.40%	2.99%
Miscellaneous Objects	876 - 899	\$1,500	\$0	\$6,700	\$19,596	90.12%	192.47%
Computer Hardware	741	\$7,571	\$4,858	\$2,170	\$14,160	16.94%	552.54%
Content	747	\$48,321	\$43,977	\$25,907	\$12,811	-28.24%	-50.55%
Group Health Insurance	222	\$12,924	\$16,905	\$7,524	\$7,407	-12.99%	-1.55%
Public Employees Retirement Fund	214	\$9,789	\$8,692	\$5,278	\$5,497	-13.43%	4.16%
Awards	875	\$6,000	\$6,000	\$5,000	\$5,000	-4.46%	0.00%
Improvements Other Than Buildings	715	\$0	\$160,890	\$61,708	\$4,394	NA	-92.88%
Teacher Retirement Fund, Prior to 7-1-95	215	\$5,272	\$5,439	\$3,851	\$3,880	-7.38%	0.77%
Telecommunications Equipment	745	\$1,271	\$1,276	\$1,198	\$2,763	21.43%	130.68%
Travel	580	\$7,968	\$3,383	\$3,673	\$1,200	-37.71%	-67.34%
Group Life Insurance	221	\$317	\$550	\$960	\$668	20.52%	-30.45%
Staff Services	314	\$0	\$308	\$0	\$150	NA	NA
Licensed Employees	135	\$0	\$0	\$0	\$40	NA	NA
Other Employee Benefits	241 - 290	\$858	\$1,494	\$284	\$28	-57.41%	-90.04%
Connectivity	744	\$17,850	\$28,878	\$19,896	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$389	\$546	\$180	\$0	-100.00%	-100.00%
Construction Services	450	\$1,210	\$34,382	\$0	\$0	-100.00%	NA
Other Group Insurance Authorized by Statute	224	\$181	\$209	\$39	\$0	-100.00%	-100.00%
Textbooks	630	\$0	\$0	\$4,155	\$0	NA	-100.00%
Non Operational Total		\$6,369,580	\$7,046,579	\$6,804,868	\$7,164,232	2.98%	5.28%
Grand Total		\$28,833,100	\$30,798,338	\$31,490,994	\$31,917,925	2.57%	1.36%