

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Prairie Heights Com Sch Corp (4515)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$668,529	\$688,808	\$712,038	\$626,748	-1.60%	-11.98%
Group Health Insurance	222	\$147,593	\$176,033	\$181,050	\$173,332	4.10%	-4.26%
Teacher Retirement Fund, After 7-1-95	216	\$40,248	\$48,021	\$49,357	\$51,360	6.28%	4.06%
Social Security Certified	212	\$46,053	\$49,650	\$52,919	\$45,368	-0.37%	-14.27%
Non - Certified Salaries	120	\$28,953	\$29,818	\$30,486	\$30,531	1.34%	0.15%
Other Employee Benefits	241 - 290	\$9,858	\$9,216	\$9,081	\$9,568	-0.74%	5.37%
Group Life Insurance	221	\$6,350	\$6,887	\$6,887	\$6,887	2.05%	0.00%
Operational Supplies	611	\$7,001	\$10,192	\$6,371	\$6,458	-2.00%	1.36%
Teacher Retirement Fund, Prior to 7-1-95	215	\$12,490	\$15,401	\$17,523	\$6,395	-15.41%	-63.51%
Public Employees Retirement Fund	214	\$3,764	\$4,055	\$4,329	\$4,332	3.57%	0.06%
Group Accident Insurance	223	\$2,581	\$2,625	\$2,625	\$2,625	0.42%	0.00%
Social Security Noncertified	211	\$2,017	\$2,102	\$2,135	\$2,319	3.55%	8.62%
Travel	580	\$2,227	\$1,752	\$1,525	\$545	-29.65%	-64.24%
Other Professional and Technical Services	319	\$300	\$263	\$150	\$356	4.39%	137.50%
Statistical Services	317	\$686	\$281	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$978,651	\$1,045,102	\$1,076,476	\$966,823	-0.30%	-10.19%
Student Academic Achievement							
Certified Salaries	110	\$4,407,280	\$4,298,532	\$4,325,601	\$3,938,472	-2.77%	-8.95%
Non - Certified Salaries	120	\$775,467	\$781,118	\$785,034	\$798,738	0.74%	1.75%
Group Health Insurance	222	\$674,131	\$780,918	\$769,249	\$744,365	2.51%	-3.23%
Transfer Tuition to Other School Corps Within State	561	\$634,910	\$461,450	\$557,325	\$643,319	0.33%	15.43%
Social Security Certified	212	\$307,588	\$300,329	\$303,808	\$273,747	-2.87%	-9.89%
Teacher Retirement Fund, After 7-1-95	216	\$269,615	\$293,341	\$305,769	\$244,825	-2.38%	-19.93%
Teacher Retirement Fund, Prior to 7-1-95	215	\$151,496	\$154,003	\$154,331	\$164,384	2.06%	6.51%
Computer Hardware	741	\$287,498	\$222,532	\$278,144	\$130,484	-17.92%	-53.09%
Textbooks	630	\$76,643	\$127,533	\$82,447	\$98,166	6.38%	19.07%
Public Employees Retirement Fund	214	\$83,122	\$89,845	\$92,924	\$96,810	3.88%	4.18%
Operational Supplies	611	\$113,033	\$102,382	\$110,091	\$85,505	-6.74%	-22.33%
Other Supplies and Materials	615, 660 - 689	\$58,354	\$47,040	\$71,582	\$79,681	8.10%	11.31%
Other Employee Benefits	241 - 290	\$103,532	\$73,280	\$149,735	\$66,276	-10.55%	-55.74%

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Social Security Noncertified	211	\$63,119	\$64,974	\$67,175	\$65,768	1.03%	-2.09%
Licensed Employees	135	\$112,046	\$98,131	\$83,113	\$63,883	-13.10%	-23.14%
Pre-2008 Object Code - Temporary Salaries	130	\$61,720	\$40,035	\$50,814	\$52,303	-4.05%	2.93%
Group Life Insurance	221	\$50,271	\$48,405	\$48,739	\$45,503	-2.46%	-6.64%
Stipends	131	\$21,616	\$25,707	\$32,874	\$34,842	12.68%	5.99%
Library Books	640	\$20,826	\$21,228	\$16,945	\$26,445	6.15%	56.07%
Group Accident Insurance	223	\$17,582	\$17,062	\$16,219	\$15,692	-2.80%	-3.25%
Nonlicensed Employees	136	\$15,498	\$11,167	\$17,391	\$9,110	-12.44%	-47.62%
Connectivity	744	\$3,376	\$7,153	\$4,274	\$7,569	22.36%	77.09%
Other Purchased Services	593	\$385	\$0	\$0	\$5,966	98.35%	NA
Other Professional and Technical Services	319	\$4,528	\$500	\$1,591	\$3,540	-5.97%	122.56%
Equipment	730	\$5,169	\$1,305	\$10,469	\$2,666	-15.25%	-74.53%
Instruction Services	311	\$0	\$0	\$0	\$1,668	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$1,469	NA	NA
Periodicals	650	\$2,186	\$4,427	\$2,129	\$1,388	-10.73%	-34.80%
Instructional Programs Improvement Services	312	\$77,891	\$43,023	\$10,115	\$1,246	-64.43%	-87.68%
Printing and Binding	550	\$2,859	\$0	\$1,500	\$1,190	-19.68%	-20.68%
Travel	580	\$33,589	\$1,550	\$2,370	\$1,109	-57.37%	-53.20%
Miscellaneous Objects	876 - 899	\$0	\$0	\$3,317	\$0	NA	-100.00%
Wireless Equipment	743	\$0	\$0	\$6,857	\$0	NA	-100.00%
Awards	875	\$0	\$0	\$14,777	\$0	NA	-100.00%
Student Academic Achievement Total		\$8,435,328	\$8,116,972	\$8,376,708	\$7,706,132	-2.23%	-8.01%
Overhead and Operational							
Non - Certified Salaries	120	\$1,398,624	\$1,439,281	\$1,501,508	\$1,478,714	1.40%	-1.52%
Heating and Cooling for Buildings - Electricity	621	\$343,888	\$396,234	\$291,014	\$313,195	-2.31%	7.62%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$303,937	\$280,258	\$194,058	\$240,657	-5.67%	24.01%
Food Purchases	614	\$239,341	\$216,346	\$215,106	\$231,763	-0.80%	7.74%
Repairs and Maintenance Services	430	\$319,178	\$209,864	\$206,857	\$202,039	-10.80%	-2.33%
Insurance	520	\$143,955	\$172,376	\$198,918	\$195,136	7.90%	-1.90%
Public Employees Retirement Fund	214	\$161,377	\$175,213	\$190,173	\$186,073	3.62%	-2.16%
Certified Salaries	110	\$177,442	\$210,703	\$136,994	\$161,031	-2.40%	17.55%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Group Health Insurance	222	\$139,762	\$129,674	\$148,235	\$156,674	2.90%	5.69%
Vehicles	731	\$225,862	\$77,391	\$139,248	\$128,462	-13.16%	-7.75%
Social Security Noncertified	211	\$103,890	\$106,953	\$111,976	\$108,194	1.02%	-3.38%
Operational Supplies	611	\$101,905	\$99,450	\$94,924	\$98,112	-0.94%	3.36%
Gasoline and Lubricants	613	\$220,968	\$171,240	\$131,115	\$80,030	-22.42%	-38.96%
Other Supplies and Materials	615, 660 - 689	\$87,645	\$226,842	\$101,995	\$78,205	-2.81%	-23.32%
Light and Power - Other Than Heating and Cooling	625	\$12,768	\$14,821	\$53,998	\$43,256	35.67%	-19.89%
Dues and Fees	810	\$12,815	\$14,485	\$24,968	\$43,163	35.47%	72.87%
Group Accident Insurance	223	\$27,928	\$29,805	\$17,584	\$42,734	11.22%	143.03%
Pre-2008 Object Code - Temporary Salaries	130	\$55,720	\$43,638	\$50,564	\$42,273	-6.67%	-16.40%
Telephone	531	\$26,613	\$25,133	\$39,227	\$39,459	10.35%	0.59%
Other Employee Benefits	241 - 290	\$63,073	\$55,834	\$32,749	\$29,381	-17.39%	-10.28%
Board of Education Services	318	\$37,378	\$28,544	\$27,576	\$18,178	-16.49%	-34.08%
Teacher Retirement Fund, After 7-1-95	216	\$8,132	\$11,323	\$13,334	\$16,909	20.08%	26.81%
Group Life Insurance	221	\$16,341	\$16,903	\$16,903	\$16,903	0.85%	0.00%
Social Security Certified	212	\$13,486	\$16,152	\$11,306	\$15,652	3.79%	38.44%
Removal of Refuse and Garbage	412	\$12,672	\$11,670	\$11,940	\$12,033	-1.29%	0.78%
Board Member Compensation	115	\$12,485	\$11,435	\$12,030	\$11,015	-3.08%	-8.44%
Other Professional and Technical Services	319	\$2,650	\$4,282	\$41,849	\$10,254	40.25%	-75.50%
Other Purchased Property Services	490 - 499	\$10,427	\$9,277	\$9,116	\$8,705	-4.41%	-4.51%
Heating and Cooling for Buildings - Gas	622	\$31,689	\$25,436	\$64,687	\$5,699	-34.88%	-91.19%
Tires and Repairs	612	\$8,556	\$5,885	\$5,968	\$4,662	-14.08%	-21.88%
Advertising	540	\$2,604	\$6,621	\$4,352	\$3,631	8.67%	-16.56%
Travel	580	\$31,120	\$4,121	\$6,405	\$3,146	-43.61%	-50.88%
Water and Sewage	411	\$2,299	\$1,829	\$1,638	\$1,497	-10.16%	-8.60%
Official Bond Premiums	525	\$0	\$0	\$0	\$1,220	NA	NA
Staff Services	314	\$0	\$0	\$225	\$0	NA	-100.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$1,051	\$0	NA	-100.00%
Overhead and Operational Total		\$4,356,527	\$4,249,020	\$4,109,593	\$4,028,055	-1.94%	-1.98%
Non Operational							
Redemption of Principal	831	\$1,017,724	\$1,091,845	\$1,084,247	\$965,896	-1.30%	-10.92%
Repairs and Maintenance Services	430	\$10,179	\$92,559	\$1,653,367	\$593,692	176.35%	-64.09%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Purchased Property Services	490 - 499	\$389,723	\$263,828	\$298,001	\$192,325	-16.19%	-35.46%
Rentals	440	\$42,074	\$95,355	\$111,579	\$104,974	25.68%	-5.92%
Other Professional and Technical Services	319	\$0	\$43,525	\$101,263	\$94,221	NA	-6.95%
Non - Certified Salaries	120	\$79,147	\$86,808	\$90,946	\$83,715	1.41%	-7.95%
Equipment	730	\$198,649	\$277,890	\$213,888	\$83,288	-19.53%	-61.06%
Staff Services	314	\$14,454	\$12,519	\$2,466	\$57,065	40.96%	2214.36%
Textbooks	630	\$21,238	\$29,159	\$28,438	\$48,770	23.10%	71.50%
Certified Salaries	110	\$36,902	\$32,986	\$36,441	\$34,454	-1.70%	-5.45%
Interest	832	\$77,427	\$52,313	\$44,573	\$18,978	-29.64%	-57.42%
Operational Supplies	611	\$0	\$2,114	\$3,501	\$1,269	NA	-63.75%
Miscellaneous Objects	876 - 899	\$0	\$500	\$500	\$500	NA	0.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$975	\$191	\$79	NA	-58.74%
Social Security Noncertified	211	\$0	\$0	\$89	\$49	NA	-44.77%
Social Security Certified	212	\$0	\$735	\$69	\$0	NA	-100.00%
Dues and Fees	810	\$1,750	\$1,750	\$1,750	\$0	-100.00%	-100.00%
Student Transportation Services	510	\$0	\$283	\$1,257	(\$57)	NA	-104.56%
Non Operational Total		\$1,889,266	\$2,085,144	\$3,672,564	\$2,279,217	4.80%	-37.94%
Grand Total		\$15,659,772	\$15,496,238	\$17,235,341	\$14,980,228	-1.10%	-13.08%