

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Gibson School Corporation (2725)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$322,411	\$323,833	\$323,001	\$355,374	2.46%	10.02%
Non - Certified Salaries	120	\$165,830	\$168,114	\$161,739	\$165,441	-0.06%	2.29%
Group Health Insurance	222	\$42,055	\$46,297	\$37,352	\$45,255	1.85%	21.16%
Social Security Certified	212	\$24,087	\$23,745	\$24,020	\$26,698	2.61%	11.14%
Public Employees Retirement Fund	214	\$20,218	\$20,527	\$20,789	\$21,422	1.46%	3.04%
Teacher Retirement Fund, After 7-1-95	216	\$17,154	\$17,268	\$17,202	\$20,571	4.65%	19.59%
Other Purchased Services	593	\$5,000	\$0	\$18,750	\$19,760	41.00%	5.39%
Social Security Noncertified	211	\$12,468	\$12,632	\$12,223	\$12,522	0.11%	2.44%
Stipends	131	\$0	\$580	\$1,500	\$8,296	NA	453.07%
Operational Supplies	611	\$7,128	\$3,910	\$6,987	\$7,693	1.93%	10.11%
Insurance	520	\$0	\$0	\$8,738	\$6,018	NA	-31.13%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,772	\$4,799	\$4,793	\$4,897	0.65%	2.17%
Travel	580	\$3,006	\$2,288	\$2,870	\$3,787	5.95%	31.94%
Other Professional and Technical Services	319	\$25,270	\$16,578	\$16,661	\$2,300	-45.07%	-86.20%
Group Life Insurance	221	\$1,188	\$1,079	\$1,196	\$1,219	0.65%	1.92%
Other Employee Benefits	241 - 290	\$0	\$0	\$582	\$1,150	NA	97.62%
Severance/Early Retirement Pay	213	\$108	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$650,696	\$641,649	\$658,404	\$702,403	1.93%	6.68%
Student Academic Achievement							
Certified Salaries	110	\$3,507,615	\$3,292,681	\$3,042,168	\$3,053,071	-3.41%	0.36%
Transfer Tuition to Other School Corps Within State	561	\$196,497	\$161,169	\$226,647	\$339,909	14.68%	49.97%
Non - Certified Salaries	120	\$258,092	\$273,579	\$252,071	\$252,598	-0.54%	0.21%
Teacher Retirement Fund, After 7-1-95	216	\$208,875	\$229,297	\$231,823	\$231,698	2.63%	-0.05%
Social Security Certified	212	\$259,320	\$241,607	\$224,969	\$227,708	-3.20%	1.22%
Group Health Insurance	222	\$239,213	\$234,365	\$222,924	\$198,688	-4.53%	-10.87%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$13,011	\$132,549	\$98,654	\$102,804	67.66%	4.21%
Textbooks	630	\$64,394	\$82,026	\$74,583	\$99,388	11.46%	33.26%
Stipends	131	\$0	\$7,363	\$39,094	\$86,304	NA	120.76%
Licensed Employees	135	\$8,312	\$29,407	\$48,315	\$54,517	60.03%	12.84%
Operational Supplies	611	\$56,778	\$49,747	\$45,666	\$40,718	-7.98%	-10.83%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Gibson School Corporation (2725)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Nonlicensed Employees	136	\$73,709	\$38,652	\$46,760	\$35,490	-16.70%	-24.10%
Teacher Retirement Fund, Prior to 7-1-95	215	\$45,746	\$33,759	\$26,080	\$26,978	-12.37%	3.45%
Public Employees Retirement Fund	214	\$29,399	\$26,006	\$22,446	\$23,080	-5.87%	2.82%
Social Security Noncertified	211	\$24,482	\$23,096	\$21,587	\$22,264	-2.35%	3.14%
Other Professional and Technical Services	319	\$160,609	\$7,851	\$7,116	\$15,363	-44.39%	115.90%
Other Employee Benefits	241 - 290	\$0	\$0	\$7,428	\$12,510	NA	68.41%
Computer Hardware	741	\$25,973	\$39,413	\$0	\$8,878	-23.54%	NA
Group Life Insurance	221	\$7,457	\$7,499	\$7,233	\$7,076	-1.30%	-2.17%
Severance/Early Retirement Pay	213	\$67,913	\$15,671	\$23,621	\$6,021	-45.43%	-74.51%
Equipment	730	\$2,685	\$7,523	\$6,102	\$4,718	15.14%	-22.67%
Library Books	640	\$6,509	\$3,467	\$5,504	\$2,932	-18.08%	-46.73%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$2,500	NA	NA
Pupil Services	313	\$3,471	\$3,347	\$3,330	\$2,451	-8.33%	-26.41%
Staff Services	314	\$0	\$0	\$0	\$2,000	NA	NA
Postage and Postage Machine Rental	532	\$2,831	\$1,521	\$2,227	\$1,066	-21.66%	-52.12%
Unemployment Insurance	230	\$460	\$1,793	\$2,819	\$997	21.36%	-64.63%
Professional Development	748	\$76	\$4,973	\$774	\$815	81.10%	5.24%
Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$300	\$0	\$759	NA	NA
Connectivity	744	\$3,120	\$5,629	\$4,020	\$462	-37.97%	-88.51%
Periodicals	650	\$1,690	\$654	\$149	\$315	-34.27%	111.06%
Content	747	\$205	\$27,719	\$2,073	\$214	1.08%	-89.68%
Travel	580	\$2,259	\$607	\$351	\$166	-47.90%	-52.60%
Dues and Fees	810	\$199	\$199	\$144	\$144	-7.77%	0.00%
Other Purchased Services	593	\$5,165	\$0	\$567	\$0	-100.00%	-100.00%
Miscellaneous Objects	876 - 899	\$0	\$1,951	\$0	\$0	NA	NA
Other Technology Hardware	746	\$8,214	\$0	\$0	\$0	-100.00%	NA
Terminal Leave	125	\$0	\$7,750	\$0	\$0	NA	NA
Student Academic Achievement Total		\$5,284,279	\$4,993,169	\$4,697,245	\$4,864,602	-2.05%	3.56%
Overhead and Operational							
Non - Certified Salaries	120	\$644,506	\$497,151	\$502,423	\$531,770	-4.69%	5.84%
Student Transportation Services	510	\$458,382	\$460,115	\$453,573	\$428,500	-1.67%	-5.53%
Repairs and Maintenance Services	430	\$511,559	\$282,935	\$472,236	\$426,695	-4.43%	-9.64%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Gibson School Corporation (2725)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Insurance	520	\$110,995	\$232,785	\$248,361	\$242,427	21.57%	-2.39%
Heating and Cooling for Buildings - Electricity	621	\$151,190	\$246,079	\$289,016	\$226,234	10.60%	-21.72%
Other Purchased Services	593	\$38,778	\$184,476	\$172,916	\$179,044	46.59%	3.54%
Food Purchases	614	\$166,300	\$168,149	\$146,705	\$148,354	-2.81%	1.12%
Certified Salaries	110	\$95,730	\$119,705	\$138,354	\$126,323	7.18%	-8.70%
Group Health Insurance	222	\$74,177	\$79,452	\$83,721	\$83,371	2.96%	-0.42%
Operational Supplies	611	\$55,991	\$40,743	\$33,609	\$81,737	9.92%	143.20%
Public Employees Retirement Fund	214	\$69,290	\$55,861	\$58,091	\$60,881	-3.18%	4.80%
Nonlicensed Employees	136	\$86,094	\$43,031	\$40,680	\$56,173	-10.12%	38.09%
Water and Sewage	411	\$38,731	\$41,001	\$48,846	\$51,161	7.21%	4.74%
Social Security Noncertified	211	\$50,213	\$39,988	\$40,530	\$44,961	-2.72%	10.93%
Heating and Cooling for Buildings - Gas	622	\$75,318	\$61,793	\$15,891	\$28,730	-21.41%	80.80%
Gasoline and Lubricants	613	\$18,115	\$38,693	\$26,784	\$23,825	7.09%	-11.05%
Miscellaneous Objects	876 - 899	\$2,878	\$85	\$6,222	\$22,525	67.27%	262.05%
Telephone	531	\$19,572	\$18,762	\$17,808	\$19,348	-0.29%	8.65%
Connectivity	744	\$13,616	\$11,178	\$17,068	\$18,495	7.96%	8.36%
Workers Compensation Insurance	225	\$37,247	\$29,601	\$49,724	\$18,464	-16.09%	-62.87%
Other Professional and Technical Services	319	\$16,770	\$9,044	\$9,205	\$11,755	-8.50%	27.70%
Stipends	131	\$0	\$58	\$800	\$11,379	NA	1322.32%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	0.00%
Social Security Certified	212	\$7,048	\$8,731	\$10,027	\$9,364	7.36%	-6.61%
Removal of Refuse and Garbage	412	\$10,917	\$7,885	\$7,918	\$5,450	-15.94%	-31.17%
Travel	580	\$4,136	\$3,760	\$5,102	\$4,472	1.97%	-12.36%
Dues and Fees	810	\$5,146	\$4,449	\$5,070	\$4,322	-4.27%	-14.76%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,872	\$3,593	\$4,151	\$3,809	7.31%	-8.24%
Other Group Insurance Authorized by Statute	224	\$3,607	\$3,848	\$3,848	\$3,639	0.22%	-5.43%
Staff Services	314	\$0	\$0	\$0	\$3,090	NA	NA
Advertising	540	\$1,717	\$1,522	\$8,270	\$2,816	13.18%	-65.94%
Group Life Insurance	221	\$6,628	\$1,559	\$1,570	\$1,589	-30.03%	1.21%
Professional Development	748	\$781	\$1,262	\$2,619	\$1,466	17.07%	-44.02%
Other Employee Benefits	241 - 290	\$0	\$0	\$1,589	\$1,273	NA	-19.88%
Printing and Binding	550	\$250	\$423	\$1,453	\$1,044	43.01%	-28.16%
Official Bond Premiums	525	\$596	\$815	\$745	\$558	-1.63%	-25.17%
Textbooks	630	\$0	\$0	\$0	\$538	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Gibson School Corporation (2725)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Postage and Postage Machine Rental	532	\$703	\$1,908	\$88	\$40	-51.16%	-54.49%
Light and Power - Other Than Heating and Cooling	625	\$32,867	\$0	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$297	\$0	\$0	\$0	-100.00%	NA
Content	747	\$16,875	\$4,800	\$0	\$0	-100.00%	NA
Vehicles	731	\$50,437	\$50,676	\$52,528	\$0	-100.00%	-100.00%
Equipment	730	\$5,726	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$245	\$0	\$0	\$0	-100.00%	NA
Other Supplies and Materials	615, 660 - 689	\$40,672	\$40,423	\$46,312	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$0	\$0	\$441	\$0	NA	-100.00%
Overhead and Operational Total		\$2,936,969	\$2,806,340	\$3,034,295	\$2,895,623	-0.35%	-4.57%
Non Operational							
Redemption of Principal	831	\$398,034	\$408,034	\$407,118	\$412,118	0.87%	1.23%
Equipment	730	\$100,820	\$89,455	\$100,920	\$150,891	10.61%	49.51%
Interest	832	\$168,772	\$151,222	\$133,138	\$111,455	-9.85%	-16.29%
Non - Certified Salaries	120	\$0	\$0	\$24,917	\$43,133	NA	73.10%
Certified Salaries	110	\$0	\$2,500	\$20,809	\$32,922	NA	58.21%
Telecommunications Equipment	745	\$34,962	\$0	\$0	\$25,000	-8.04%	NA
Other Professional and Technical Services	319	\$15,190	\$28,418	\$17,411	\$23,422	11.43%	34.52%
Construction Services	450	\$646,598	\$77,483	\$24,773	\$12,869	-62.44%	-48.05%
Operational Supplies	611	\$4,766	\$14,738	\$15,617	\$3,874	-5.05%	-75.20%
Social Security Noncertified	211	\$51	\$64	\$1,970	\$3,300	184.30%	67.46%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$2,174	\$3,010	NA	38.43%
Social Security Certified	212	\$47	\$12	\$1,629	\$2,528	171.28%	55.20%
Public Employees Retirement Fund	214	\$0	\$0	\$136	\$454	NA	232.98%
Travel	580	\$412	\$1,556	\$869	\$444	1.85%	-48.99%
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$2,000	\$409	NA	-79.55%
Professional Development	748	\$0	\$40	\$360	\$150	NA	-58.33%
Licensed Employees	135	\$610	\$160	\$480	\$120	-33.40%	-75.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$3	\$79	NA	2529.00%
Miscellaneous Objects	876 - 899	\$47	\$49	\$50	\$49	1.15%	-1.60%
Postage and Postage Machine Rental	532	\$214	\$0	\$0	\$0	-100.00%	NA
Other Purchased Services	593	\$1,100	\$0	\$0	\$0	-100.00%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Gibson School Corporation (2725)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Bank Service Charges	871	\$56	\$16	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$61,447	\$0	\$8,428	\$0	-100.00%	-100.00%
Content	747	\$250	\$250	\$179	\$0	-100.00%	-100.00%
Nonlicensed Employees	136	\$660	\$840	\$840	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$0	\$33,875	\$0	\$0	NA	NA
Non Operational Total		\$1,434,036	\$808,713	\$763,823	\$826,225	-12.88%	8.17%
Grand Total		\$10,305,979	\$9,249,872	\$9,153,767	\$9,288,853	-2.56%	1.48%