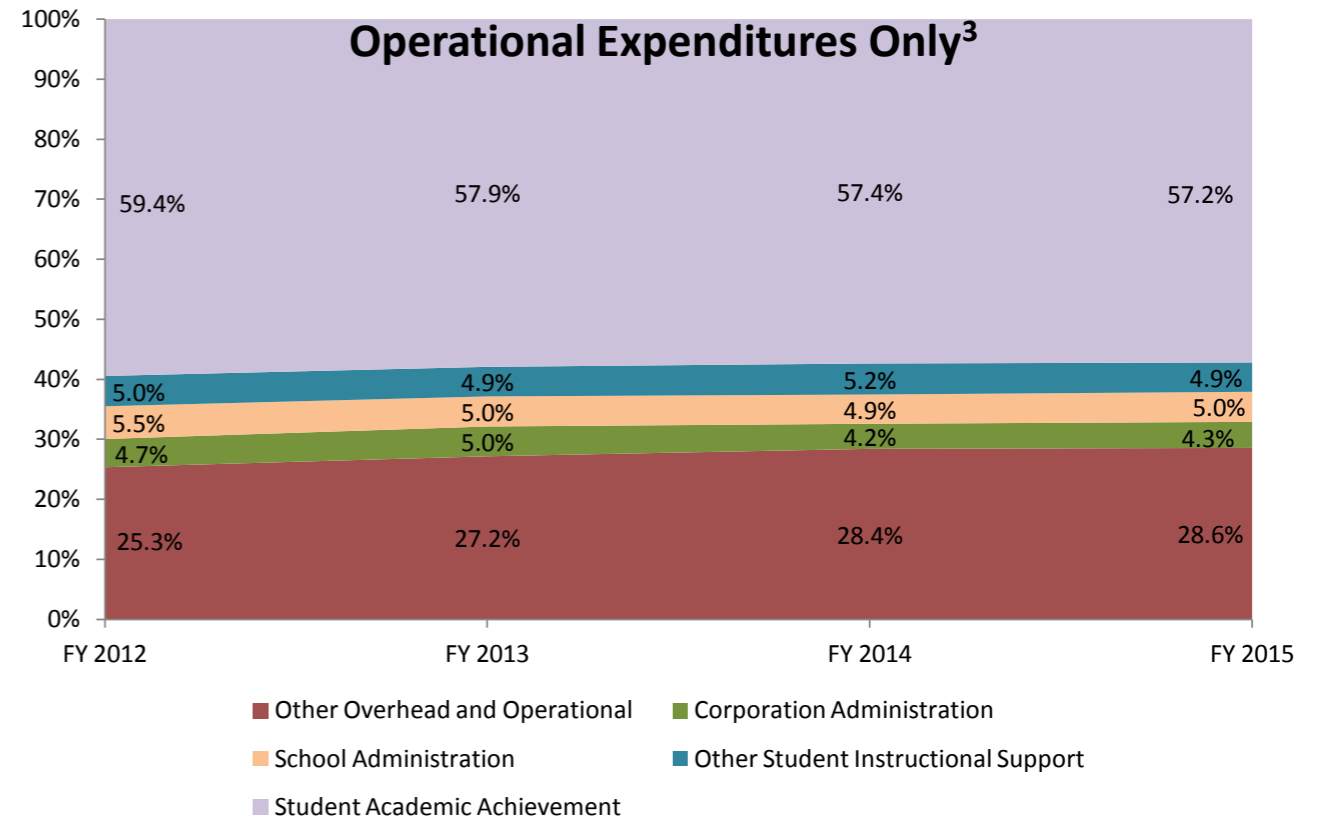
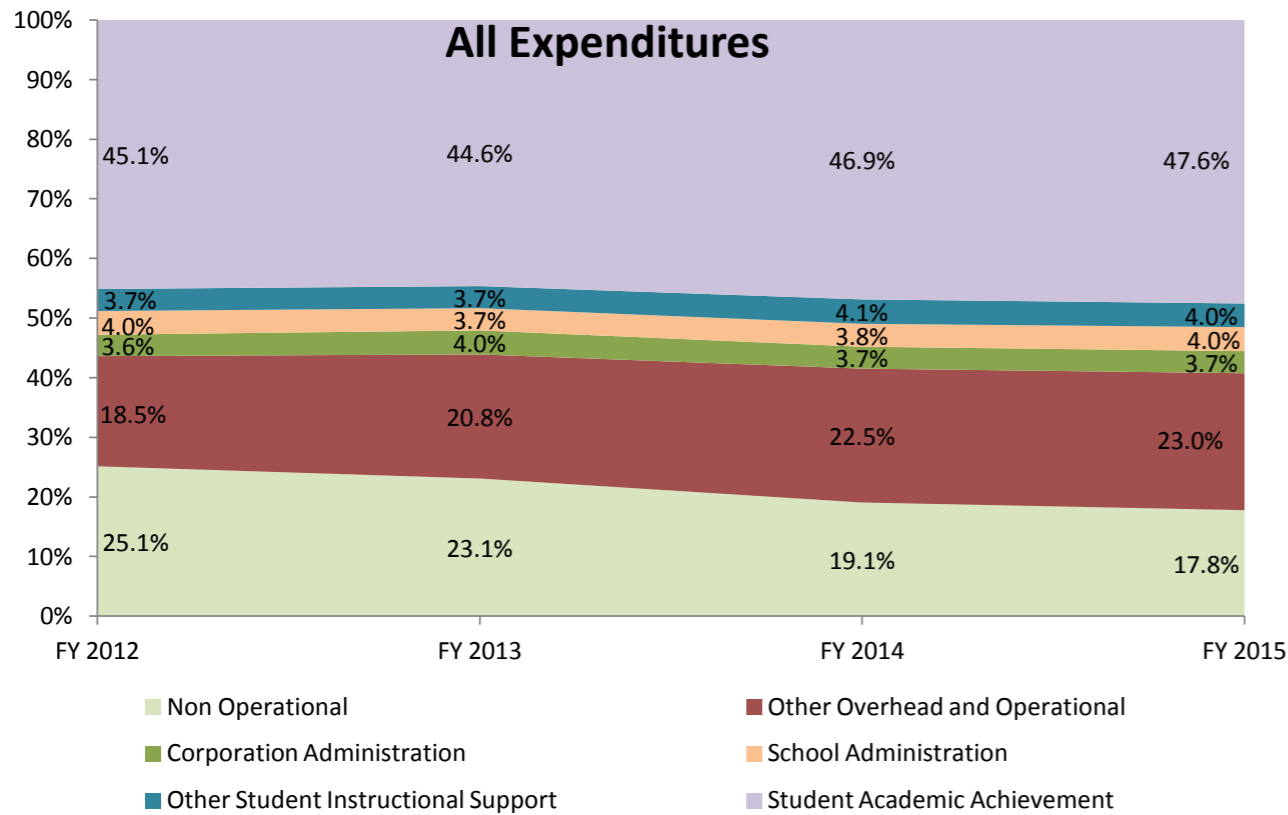


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$270,995,273	54.5%	\$262,567,108	49.5%	\$247,798,655	45.1%	\$216,791,856	44.6%	\$199,396,410	46.9%	\$199,296,377	47.6%
Student Instructional Support	\$37,121,474	7.5%	\$41,200,283	7.8%	\$42,143,433	7.7%	\$36,058,982	7.4%	\$33,769,062	7.9%	\$33,473,398	8.0%
<b>Total</b>	<b>\$308,116,747</b>	<b>62.0%</b>	<b>\$303,767,391</b>	<b>57.3%</b>	<b>\$289,942,088</b>	<b>52.8%</b>	<b>\$252,850,838</b>	<b>52.1%</b>	<b>\$233,165,473</b>	<b>54.8%</b>	<b>\$232,769,776</b>	<b>55.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$108,867,867	21.9%	\$122,467,212	23.1%	\$121,194,762	22.1%	\$120,662,900	24.8%	\$111,172,745	26.1%	\$111,787,639	26.7%
Non Operational	\$80,188,712	16.1%	\$103,879,131	19.6%	\$137,991,579	25.1%	\$112,079,551	23.1%	\$81,084,980	19.1%	\$74,467,586	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$189,056,579</b>	<b>38.0%</b>	<b>\$226,346,343</b>	<b>42.7%</b>	<b>\$259,186,341</b>	<b>47.2%</b>	<b>\$232,742,451</b>	<b>47.9%</b>	<b>\$192,257,725</b>	<b>45.2%</b>	<b>\$186,255,225</b>	<b>44.4%</b>

<b>Grand Total</b>	<b>\$497,173,326</b>	<b>\$530,113,735</b>	<b>\$549,128,429</b>	<b>\$485,593,289</b>	<b>\$425,423,197</b>	<b>\$419,025,000</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$254,287	\$2,227,132	\$2,596,227	NA	921.0%	16.6%
11050 Regular Programs	Full Day Kindergarten	\$4,125,503	\$9,871,146	\$9,985,654	\$9,500,109	130.3%	-3.8%	-4.9%
11100 Regular Programs	Elementary	\$70,960,602	\$99,605,655	\$77,979,890	\$80,193,384	13.0%	-19.5%	2.8%
11200 Regular Programs	Middle/Junior High	\$27,089,982	\$21,412,265	\$12,056,486	\$11,264,982	-58.4%	-47.4%	-6.6%
11300 Regular Programs	High School	\$25,650,501	\$30,266,723	\$22,625,248	\$20,581,876	-19.8%	-32.0%	-9.0%
11410 Regular Programs	Vocational Education - Agriculture A	\$278,393	\$0	\$0	\$0	NA	NA	NA
11430 Regular Programs	Vocational Education - Distributive Education	\$1,138	\$149	\$0	\$0	NA	NA	NA
11440 Regular Programs	Vocational Education - Health Occupations	\$276,688	\$43,662	\$58	\$0	NA	NA	NA
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$87,066	\$89,503	\$2,250	\$65,568	-24.7%	-26.7%	2814.7%
11470 Regular Programs	Vocational Education - Business Education	\$65,293	\$74,332	\$139,375	\$156,599	139.8%	110.7%	12.4%
11480 Regular Programs	Vocational Education - Industrial Education A	\$135,703	\$189,053	\$279,187	\$299,400	120.6%	58.4%	7.2%
11490 Regular Programs	Vocational Education - Industrial Education B	\$796,699	\$1,037,422	\$926,703	\$827,608	3.9%	-20.2%	-10.7%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,263,344	\$1,068,723	\$811,054	\$891,916	-29.4%	-16.5%	10.0%
11610 Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$0	\$17,556	NA	NA	NA
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$701,818	\$354,917	\$162,168	NA	-76.9%	-54.3%
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$1,378,775	\$1,602,208	\$2,515,091	NA	82.4%	57.0%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$0	\$137,750	\$0	\$0	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$2,132,343	\$940,093	\$828,538	\$433,746	-79.7%	-53.9%	-47.6%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$8,756,212	\$15,113,118	\$14,289,003	\$12,706,722	45.1%	-15.9%	-11.1%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$3,362	\$0	\$0	\$0	NA	NA	NA
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,773,198	\$5,090,856	\$4,976,718	\$5,260,691	39.4%	3.3%	5.7%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$1,223,611	\$909,950	\$659,794	\$711,085	-41.9%	-21.9%	7.8%
12330 Special Programs	Physical Impairment - Visual Impairment	\$125,500	\$187,472	\$130,211	\$120,099	-4.3%	-35.9%	-7.8%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$288,873	\$377,381	\$473,623	\$497,240	72.1%	31.8%	5.0%
12410 Special Programs	Emotional Disabilities - Full Time	\$3,794,692	\$5,392,890	\$2,967,473	\$3,157,927	-16.8%	-41.4%	6.4%
12510 Special Programs	Culturally Different - Communication Disorders	\$2,548,195	\$3,851,434	\$3,878,785	\$3,725,503	46.2%	-3.3%	-4.0%
12610 Special Programs	Learning Disability	\$8,070,022	\$10,251,804	\$8,219,732	\$7,478,649	-7.3%	-27.1%	-9.0%
12810 Special Programs	Special Education Preschool	\$1,723,319	\$2,737,221	\$2,472,759	\$2,486,245	44.3%	-9.2%	0.5%
12900 Special Programs	Other Special Programs	\$7,631,893	\$10,571,720	\$7,839,502	\$8,070,034	5.7%	-23.7%	2.9%
13100 Adult/Cont. Ed. Programs	Instruction	\$3,153,601	\$3,182,073	\$1,076,192	\$130,456	-95.9%	-95.9%	-87.9%
13200 Adult/Cont. Ed. Programs	Advanced Adult Education	\$11,506	\$37,077	\$72,521	\$1,729	-85.0%	-95.3%	-97.6%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$62,771	\$31,575	\$40,566	(\$328)	-100.5%	-101.0%	-100.8%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$612	\$2,161	\$1,939	NA	216.9%	-10.3%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$5,545	\$29,200	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$58,255	\$130,909	\$1,760	\$11,985	-79.4%	-90.8%	580.8%
14200 Summer School Programs	Middle/Junior High School	\$0	\$4,677	\$0	\$0	NA	NA	NA
16100 Remediation	Remediation Testing	\$3,731,489	\$4,149,810	\$538,964	\$688,364	-81.6%	-83.4%	27.7%
16200 Remediation	Preventive Remediation	\$0	\$285,597	\$8,347	\$88,168	NA	-69.1%	956.3%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$16,516,429	\$1,175,764	\$574,945	\$612,696	-96.3%	-47.9%	6.6%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$398,158	\$2,690,856	\$622,730	\$547,192	37.4%	-79.7%	-12.1%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$4,257,019	\$11,268,384	\$7,274,326	\$10,459,921	145.7%	-7.2%	43.8%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,880,314	\$1,607,255	\$442,409	\$1,312,471	-30.2%	-18.3%	196.7%
22210 Instruction	Library/Media Services - Service Area Direction	\$5,047,400	\$6,702,183	\$4,033,949	\$4,092,090	-18.9%	-38.9%	1.4%
22220 Instruction	Library/Media Services - School Library	\$57,913	\$13,580	\$2,023	\$64	-99.9%	-99.5%	-96.8%
22240 Instruction	Library/Media Services - Educational Television	\$81,422	\$51,180	\$55,375	\$58,595	-28.0%	14.5%	5.8%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$434,315	\$710,293	\$721,815	\$0	NA	NA	NA
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$14,080	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$6,751,844	\$5,902,295	\$5,807,597	\$6,484,099	-4.0%	9.9%	11.6%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$307,921	\$64,467	\$0	NA	NA	NA
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$6,321,525	\$2,603,849	\$2,293,706	\$1,067,632	-83.1%	-59.0%	-53.5%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$62,946	\$29,712	\$12,956	NA	-79.4%	-56.4%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,416	\$49,793	\$6,548	\$5,922	318.1%	-88.1%	-9.6%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$12,671,068	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement Total</b>	<b>\$232,244,120</b>	<b>\$262,567,108</b>	<b>\$199,396,410</b>	<b>\$199,296,377</b>	<b>-14.2%</b>	<b>-24.1%</b>	<b>-0.1%</b>	
<b>Student Instructional Support</b>								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$4,095,356	\$5,077,323	\$4,704,898	\$4,653,052	13.6%	-8.4%	-1.1%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$102,689	\$62,149	(\$14,849)	NA	-114.5%	-123.9%
21190 Students	Attend. & Social Work Serv. - Other	\$295,153	\$128,286	\$77,020	\$100,800	-65.8%	-21.4%	30.9%
21210 Students	Guidance Services - Service Area Direction	\$5,433,615	\$8,109,426	\$6,286,028	\$6,178,136	13.7%	-23.8%	-1.7%
21340 Students	Health Services - Nurse Services	\$1,104,628	\$1,664,559	\$1,335,770	\$1,382,926	25.2%	-16.9%	3.5%
21390 Students	Health Services - Other Health Services	\$0	\$26,947	\$0	\$0	NA	NA	NA
21410 Students	Psychological Services - Service Area Direction	\$1,448,081	\$1,940,758	\$2,368,144	\$2,179,751	50.5%	12.3%	-8.0%
21490 Students	Psychological Services - Other Psychological Services	\$0	\$78,408	\$0	\$0	NA	NA	NA
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$129,967	\$0	(\$4,984)	NA	-103.8%	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$1,772,093	\$2,137,820	\$2,578,321	\$2,129,931	20.2%	-0.4%	-17.4%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$62,294	\$0	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$0	\$7,845	\$0	\$1,247	NA	-84.1%	NA
24100 School Administration	Office of The Principal	\$16,169,211	\$21,194,429	\$16,107,070	\$16,490,837	2.0%	-22.2%	2.4%
24900 School Administration	Other Support Services - School Admin.	\$404,395	\$601,825	\$249,662	\$376,552	-6.9%	-37.4%	50.8%
<b>Student Instructional Support Total</b>		<b>\$30,784,825</b>	<b>\$41,200,283</b>	<b>\$33,769,062</b>	<b>\$33,473,398</b>	<b>8.7%</b>	<b>-18.8%</b>	<b>-0.9%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$568,406	\$695,039	\$571,700	\$210,254	-63.0%	-69.7%	-63.2%
23120 General Administration	Board of Education - Service Area Assistants	\$209,932	\$275,388	\$216,771	\$171,479	-18.3%	-37.7%	-20.9%
23150 General Administration	Board of Education - Legal Services	\$680,363	\$402,441	\$412,484	\$874,447	28.5%	117.3%	112.0%
23190 General Administration	Board of Education - Other Governing Body Services	\$237,542	\$242,790	\$267,411	\$177,797	-25.2%	-26.8%	-33.5%
23210 General Administration	Executive Administration - Office of The Superintendent	\$376,780	\$419,246	\$464,425	\$506,344	34.4%	20.8%	9.0%
23220 General Administration	Executive Administration - Community Relations	\$50,874	\$34,341	\$0	\$0	NA	NA	NA
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$185,947	\$181,058	\$56,221	\$26,725	-85.6%	-85.2%	-52.5%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$3,427,703	\$7,388,795	\$4,914,490	\$5,616,751	63.9%	-24.0%	14.3%
25120 Central Services	Fiscal Services - Service Area Direction	\$293,106	\$430,254	\$321,229	\$171,288	-41.6%	-60.2%	-46.7%
25130 Central Services	Fiscal Services - Budgeting	\$149,600	\$137,714	\$53,810	\$57,680	-61.4%	-58.1%	7.2%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$76,393	\$70,945	\$72,923	\$42,877	-43.9%	-39.6%	-41.2%
25150 Central Services	Fiscal Services - Payroll Services	\$200,846	\$234,876	\$242,423	\$270,192	34.5%	15.0%	11.5%
25160 Central Services	Fiscal Services - Financial Accounting	\$696,167	\$757,251	\$611,044	\$618,575	-11.1%	-18.3%	1.2%
25170 Central Services	Fiscal Services - Internal Auditing	\$46,212	\$102,454	\$79,402	\$80,346	73.9%	-21.6%	1.2%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$497,099	\$187,821	\$296,838	\$3,814	-99.2%	-98.0%	-98.7%
25199 Central Services	Fiscal Services - Other - Other	\$0	\$1,690,061	(\$79,024)	(\$45,789)	NA	-102.7%	NA
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$406,622	\$473,699	\$522,141	\$488,417	20.1%	3.1%	-6.5%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$414,277	\$569,031	\$495,463	\$507,908	22.6%	-10.7%	2.5%
25300 Central Services	Printing, Pub., and Duplicating Services	\$339,209	\$361,356	\$270,049	\$85,318	-74.8%	-76.4%	-68.4%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$812,238	\$1,697,556	\$901,899	\$994,725	22.5%	-41.4%	10.3%
25600 Central Services	Public Information Services	\$316,194	\$475,090	\$399,711	\$743,411	135.1%	56.5%	86.0%
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$1,643,256	\$2,150,891	\$1,652,062	\$1,802,781	9.7%	-16.2%	9.1%
25720 Central Services	Personnel Services - Recruitment and Placement	\$2,955	\$26,325	\$30,303	\$223,763	7471.1%	750.0%	638.4%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$21,783	\$0	\$0	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$30,032	\$36,896	\$28,382	\$20,768	-30.8%	-43.7%	-26.8%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$323	\$0	NA	NA	NA
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$17,069	\$10,681	\$0	NA	NA	NA
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$35,737	NA	NA	NA
25890 Central Services	Other Technology Services	\$1,069,288	\$1,355,175	\$2,765,567	\$1,692,650	58.3%	24.9%	-38.8%
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$114,088	\$0	\$6,051	NA	-94.7%	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$294,627	\$444,288	\$54,078	\$142,606	-51.6%	-67.9%	163.7%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$1,680,745	\$1,617,162	\$1,251,101	\$1,325,067	-21.2%	-18.1%	5.9%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$33,085,012	\$43,164,794	\$33,915,377	\$31,095,822	-6.0%	-28.0%	-8.3%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$106,735	\$12,987	\$19,891	\$23,401	-78.1%	80.2%	17.6%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$617,249	\$499,367	\$449,477	\$562,099	-8.9%	12.6%	25.1%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,060	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$636,766	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$398,992	\$509,340	\$501,895	\$473,302	18.6%	-7.1%	-5.7%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$4,129,495	\$5,941,576	\$4,370,895	\$4,396,697	6.5%	-26.0%	0.6%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$2,032,559	\$2,020,484	\$1,462,393	\$1,602,484	-21.2%	-20.7%	9.6%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$264,752	\$234,693	\$928,125	NA	250.6%	295.5%				
27010 Student Transportation Service Area Direction	\$1,609,790	\$3,233,552	\$2,146,904	\$2,161,979	34.3%	-33.1%	0.7%				
27100 Student Transportation Vehicle Operation	\$9,405,616	\$11,709,973	\$10,968,261	\$10,548,301	12.1%	-9.9%	-3.8%				
27200 Student Transportation Monitoring Services	\$665,277	\$1,132,699	\$618,296	\$555,851	-16.4%	-50.9%	-10.1%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,745,702	\$2,144,292	\$2,151,398	\$2,164,035	24.0%	0.9%	0.6%				
27400 Student Transportation Purchase of School Buses	\$761,024	\$0	\$0	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$14,247,933	\$14,705,465	\$22,912,589	\$22,212,830	55.9%	51.1%	-3.1%				
27900 Student Transportation Other Student Transportation Services	\$41,521	\$306,203	\$114,022	\$71,627	72.5%	-76.6%	-37.2%				
31100 Food Services Operations Service Area Direction	\$95,682	\$123,090	\$126,631	\$123,151	28.7%	0.0%	-2.7%				
31200 Food Services Operations Food Preparation and Dispensing	\$4,632,479	\$6,096,112	\$4,976,780	\$6,850,564	47.9%	12.4%	37.7%				
31300 Food Services Operations Food Delivery	\$268,933	\$418,297	\$326,666	\$345,583	28.5%	-17.4%	5.8%				
31400 Food Services Operations Food Purchases	\$6,317,157	\$6,536,555	\$7,843,353	\$9,572,635	51.5%	46.4%	22.0%				
31900 Food Services Operations Other Food Services	\$995,673	\$1,058,574	\$1,149,319	\$1,247,169	25.3%	17.8%	8.5%				
<b>Overhead and Operational Total</b>					<b>\$96,524,852</b>	<b>\$122,467,212</b>	<b>\$111,172,745</b>	<b>\$111,787,639</b>	<b>15.8%</b>	<b>-8.7%</b>	<b>0.6%</b>
<b>Non Operational</b>											
33100 Community Service Operations Direction of Community Services	\$716,731	\$1,489,415	\$1,194,603	\$2,799,993	290.7%	88.0%	134.4%				
33300 Category not Specified Civic Services	\$0	\$0	\$159,929	\$98,830	NA	NA	-38.2%				
33400 Category not Specified Athletic Coaches	\$974,098	\$2,397,783	\$2,458,027	\$2,688,421	176.0%	12.1%	9.4%				
33500 Category not Specified Welfare Activities Services	\$64,292	\$54,031	\$58,936	\$64,996	1.1%	20.3%	10.3%				
33600 Category not Specified Nonpublic School Pupil Services	\$542,059	\$1,102,660	\$1,266,010	\$3,335,560	515.3%	202.5%	163.5%				
33990 Other Community Services Other	\$120,522	\$0	\$0	\$0	NA	NA	NA				
41000 Category not Specified Land Acquisition and Development	\$14,985	\$4,731,391	\$13,128,221	\$7,258,557	48337.6%	53.4%	-44.7%				
43000 Category not Specified Professional Services	\$4,165,035	\$5,543,620	\$1,481,480	\$884,104	-78.8%	-84.1%	-40.3%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$37,788,708	\$45,947,998	\$3,400,504	\$421,092	-98.9%	-99.1%	-87.6%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$2,028,828	\$1,845,375	\$1,101,281	\$668,801	-67.0%	-63.8%	-39.3%				
46000 Category not Specified Purchase of Moveable Equipment	\$2,084,385	\$1,261,822	\$509,712	\$326,623	-84.3%	-74.1%	-35.9%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,073,382	\$113,476	\$912,421	\$201,274	-81.2%	77.4%	-77.9%				
49000 Category not Specified Other Facilities Acq. and Construction	\$126,875	\$0	\$0	\$0	NA	NA	NA				
51100 Principal on Debt Bonds	\$0	\$0	\$3,839	\$3,643	NA	NA	-5.1%				
52100 Interest on Debt Bonds	\$4,750,692	\$3,165,106	\$2,877,196	\$2,880,660	-39.4%	-9.0%	0.1%				
52200 Interest on Debt Temporary Loans	\$584,037	\$1,060,337	\$0	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$22,127,563	\$32,535,000	\$28,390,000	\$31,465,000	42.2%	-3.3%	10.8%				
53150 Lease Rental Buildings-Interest	\$0	\$0	\$23,213,500	\$20,609,500	NA	NA	-11.2%				
54100 Advancements and Obligations Veterans' Memorial Fund - Principal	\$35,069	\$0	\$0	\$0	NA	NA	NA				
54200 Advancements and Obligations Common School Fund - Principal	\$2,601,904	\$2,466,849	\$802,792	\$725,941	-72.1%	-70.6%	-9.6%				
60700 Category not Specified Scholarships	\$0	\$164,269	\$126,528	\$34,593	NA	-78.9%	-72.7%				
<b>Non Operational Total</b>					<b>\$79,799,165</b>	<b>\$103,879,131</b>	<b>\$81,084,980</b>	<b>\$74,467,586</b>	<b>-6.7%</b>	<b>-28.3%</b>	<b>-8.2%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$3,146,916	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$543,249	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$2,116,829	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$27,993	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$13,423,622	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$2,264,515	\$0	\$0	\$0	NA	NA	NA				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26492 NA Social Security - Overhead and Operational	\$3,741,898	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$142,023	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$954,152	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$162,140	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$273,172	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$9,722	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$19,464,597	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$3,312,325	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$6,135,772	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$208,381	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$289,006	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$53,109	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$74,087	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$1,383	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$1,472,860	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$1,312	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$1,258	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$45	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$57,820,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>