

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Indiana Math and Science Academy (9785)**

<b>Indiana Math and Science Academy (9785)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,207,364	\$1,441,699	\$1,433,460	\$1,611,971	7%	12%
Group Health Insurance (222)	\$118,330	\$130,823	\$162,906	\$159,599	8%	-2%
Social Security-Certified Employee Retirement (212)	\$89,283	\$106,392	\$106,232	\$122,142	8%	15%
Teacher Retirement Fund, After 7-1-95 (216)	\$77,655	\$96,600	\$128,237	\$118,745	11%	-7%
Textbooks (630)	\$61,248	\$83,423	\$730	\$75,025	5%	> 500%
Other Purchased Professional and Technical Services (319)	\$47,712	\$33,017	\$39,609	\$67,210	9%	70%
Purchased Professional and Technical Instruction Services (311)	\$32,175	\$49,225	\$52,569	\$64,636	19%	23%
Technology Related Professional Development (748)	\$0	\$26,937	\$37,729	\$39,899	N/A	6%
Operational Supplies (611)	\$63,576	\$50,162	\$63,545	\$30,500	-17%	-52%
Other General Supplies (615, 660 to 689)	\$0	\$1,246	\$0	\$29,813	N/A	N/A
Noncertified Salaries (120)	\$81,569	\$106,084	\$79,440	\$25,209	-25%	-68%
Unemployment compensation (230)	\$18,567	\$29,679	\$19,438	\$19,825	2%	2%
Travel (580)	\$2,008	\$4,572	\$10,248	\$6,007	32%	-41%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$19,685	\$0	\$1,406	\$3,280	-36%	133%
Library Books (640)	\$3,542	\$6,513	\$0	\$3,171	-3%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$392	\$174	\$2,864	N/A	> 500%
Connectivity (744)	\$3,956	\$4,176	\$3,364	\$2,505	-11%	-26%
Dues and Fees (810)	\$0	\$140	\$549	\$1,188	N/A	116%
Group Life Insurance (221)	\$1,391	\$1,004	\$1,026	\$885	-11%	-14%
Public Employees Retirement Fund (214)	\$5,499	\$6,626	\$7,879	\$468	-46%	-94%
Social Security-Noncertified Employee Retirement (211)	\$6,456	\$7,892	\$3,965	\$200	-58%	-95%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$135	N/A	N/A
Food Purchases (614)	\$0	\$609	\$31	\$0	N/A	-100%
Awards (875)	\$0	\$153	\$55	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$12,244	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$22,351	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$1,852,259</b>	<b>\$2,187,362</b>	<b>\$2,174,943</b>	<b>\$2,385,276</b>	<b>7%</b>	<b>10%</b>
<b>Student Instructional Support</b>						
Other Purchased Professional and Technical Services (319)	\$319,277	\$458,862	\$320,816	\$413,627	7%	29%
Noncertified Salaries (120)	\$203,597	\$269,093	\$262,928	\$335,495	13%	28%
Certified Salaries (110)	\$138,516	\$159,227	\$87,458	\$187,237	8%	114%
Group Health Insurance (222)	\$42,502	\$46,860	\$46,120	\$82,010	18%	78%
Public Employees Retirement Fund (214)	\$11,241	\$8,592	\$25,624	\$36,355	34%	42%
Social Security-Noncertified Employee Retirement (211)	\$12,590	\$19,025	\$9,799	\$35,657	30%	264%

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Postage and Postage Machine Rental (532)	\$10,390	\$10,216	\$16,619	\$27,644	28%	66%
Dues and Fees (810)	\$6,002	\$7,126	\$9,819	\$12,320	20%	25%
Operational Supplies (611)	\$19,598	\$31,087	\$18,170	\$10,789	-14%	-41%
Telephone (531)	\$5,659	\$8,453	\$6,974	\$5,931	1%	-15%
Unemployment compensation (230)	\$0	\$0	\$3,434	\$4,916	N/A	43%
Travel (580)	\$7,287	\$7,197	\$3,808	\$3,778	-15%	-1%
Awards (875)	\$0	\$0	\$1,476	\$3,504	N/A	137%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,131	\$10,643	\$8,813	\$1,389	-42%	-84%
Printing and Binding (550)	\$877	\$1,959	\$958	\$1,325	11%	38%
Social Security-Certified Employee Retirement (212)	\$9,909	\$11,454	\$17,868	\$1,207	-41%	-93%
Group Life Insurance (221)	\$202	\$195	\$170	\$188	-2%	10%
Workers Compensation Insurance (225)	\$1,264	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$801,040</b>	<b>\$1,049,991</b>	<b>\$840,857</b>	<b>\$1,163,372</b>	<b>10%</b>	<b>38%</b>
<b>Overhead and Operational</b>						
Purchased Services; Student Transportation Services (510)	\$230,748	\$317,320	\$284,662	\$257,590	3%	-10%
Food Purchases (614)	\$178,407	\$269,110	\$226,052	\$249,472	9%	10%
Other Purchased Professional and Technical Services (319)	\$185,371	\$177,062	\$235,576	\$117,947	-11%	-50%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$31,405	\$24,162	\$32,793	\$43,798	9%	34%
Heating and Cooling for Buildings - Electricity (621)	\$39,829	\$39,567	\$37,654	\$41,573	1%	10%
Purchased Property Services; Cleaning Services (420)	\$39,700	\$42,588	\$31,150	\$35,525	-3%	14%
Noncertified Salaries (120)	\$25,553	\$32,582	\$35,466	\$33,015	7%	-7%
Advertising (540)	\$8,556	\$15,596	\$13,635	\$27,407	34%	101%
Purchased Property Services; Repairs and Maintenance Services (430)	\$13,214	\$7,587	\$31,898	\$26,724	19%	-16%
Operational Supplies (611)	\$20,409	\$21,043	\$19,636	\$23,819	4%	21%
Miscellaneous Objects (876 to 899)	\$10,613	\$1,341	\$409	\$15,299	10%	> 500%
Group Health Insurance (222)	\$0	\$0	\$10,199	\$12,207	N/A	20%
Heating and Cooling for Buildings - Gas (622)	\$9,263	\$14,156	\$7,709	\$10,842	4%	41%
Utility Services Water and Sewage (411)	\$3,832	\$3,502	\$4,893	\$5,146	8%	5%
Bank Service Charges (871)	\$745	\$1,581	\$1,587	\$3,392	46%	114%
Public Employees Retirement Fund (214)	\$1,637	\$1,986	\$2,817	\$2,953	16%	5%
Utility Services Removal of Refuse and Garbage (412)	\$3,445	\$2,078	\$2,319	\$2,380	-9%	3%
Social Security-Noncertified Employee Retirement (211)	\$1,955	\$2,493	\$2,945	\$2,277	4%	-23%
Other Communication Services (533 to 539)	\$103	\$1,829	\$2,138	\$1,681	101%	-21%
Gas - Other than Heating and Cooling (626)	\$2,793	\$3,987	\$2,058	\$1,294	-17%	-37%
Official Bond Premiums (525)	\$625	\$625	\$625	\$625	0%	0%

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Dues and Fees (810)	\$335	\$293	\$259	\$562	14%	117%
Unemployment compensation (230)	\$0	\$0	\$278	\$303	N/A	9%
Group Life Insurance (221)	\$0	\$70	\$30	\$28	N/A	-8%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$7,679	\$5,350	\$1	N/A	-100%
Judgments Against the School Corporation (820)	\$0	\$11,075	\$0	\$0	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$6,482	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$4,555	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$819,576</b>	<b>\$999,311</b>	<b>\$992,138</b>	<b>\$915,861</b>	<b>3%</b>	<b>-8%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$409,358	\$452,479	\$554,083	\$457,057	3%	-18%
Purchased Property Services; Construction Services (450)	\$0	\$3,000	\$84,920	\$41,598	N/A	-51%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$40,664	\$38,473	N/A	-5%
Purchased Services; Student Transportation Services (510)	\$3,900	\$0	\$5,736	\$21,948	54%	283%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$19,051	\$8,955	\$3,845	\$19,023	0%	395%
Dues and Fees (810)	-\$160	\$756	\$625	\$11,711	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$2,075	\$7,285	\$7,479	\$9,874	48%	32%
Travel (580)	\$0	\$13,750	\$9,926	\$9,688	N/A	-2%
Equipment (730)	\$118,095	\$64,952	\$15,349	\$8,758	-48%	-43%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$7,780	N/A	N/A
Operational Supplies (611)	\$2,307	\$8,173	\$4,795	\$4,809	20%	0%
Computer Hardware (741)	\$4,282	\$91,016	\$1,796	\$2,351	-14%	31%
Interest on Bonds or Notes (832)	\$1,670	\$0	\$0	\$0	-100%	N/A
Social Security-Noncertified Employee Retirement (211)	\$298	\$409	\$55	\$0	-100%	-100%
Social Security-Certified Employee Retirement (212)	\$0	\$306	\$0	\$0	N/A	N/A
Noncertified Salaries (120)	\$3,901	\$5,350	\$721	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$469	\$0	\$0	N/A	N/A
Certified Salaries (110)	\$0	\$4,000	\$0	\$0	N/A	N/A
Public Employees Retirement Fund (214)	\$0	\$63	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$12,547	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$577,325</b>	<b>\$660,963</b>	<b>\$729,993</b>	<b>\$633,070</b>	<b>2%</b>	<b>-13%</b>
<b>Grand Total</b>	<b>\$4,050,201</b>	<b>\$4,897,627</b>	<b>\$4,737,931</b>	<b>\$5,097,579</b>	<b>6%</b>	<b>8%</b>