

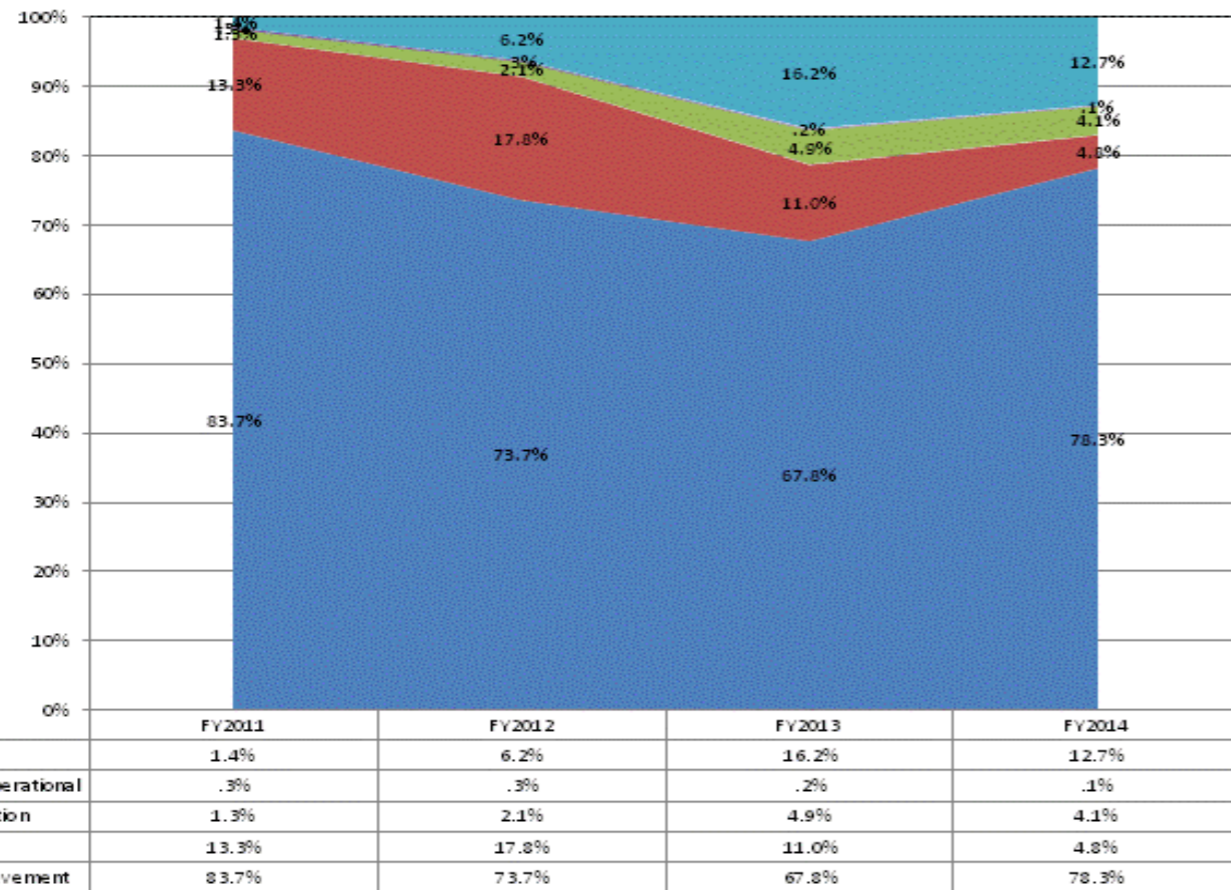
**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indiana Connections Academy (9905)**

Indiana Connections Academy (9905)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$8,109,795	\$12,787,345
Student Instructional Support	\$0	\$0	\$1,316,021	\$776,101
Overhead and Operational Nonoperational	\$0	\$0	\$603,182	\$691,738
Grand Total	\$0	\$0	\$11,965,489	\$16,335,675

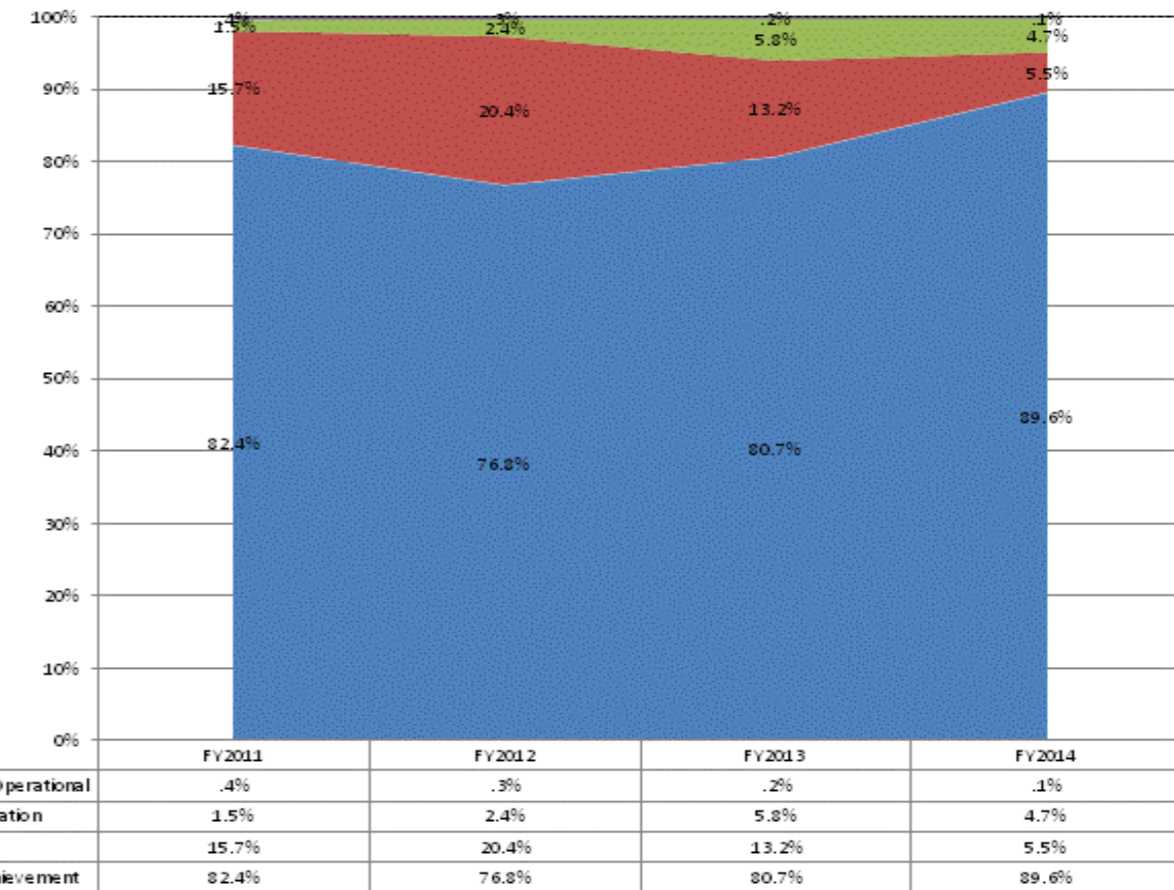
Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006	FY 2009	FY 2013	FY 2014
		78.8%	83.0%

All Expenditures



Operational Expenditures Only



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indiana Connections Academy (9905)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$1,611,325	\$1,963,632	N/A	N/A	22%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$4,121,542	\$7,179,502	N/A	N/A	74%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$6,010	\$0	N/A	N/A	-100%
12610 Learning Disability	\$0	\$0	\$1,475,434	\$2,468,046	N/A	N/A	67%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$271,780	\$385,685	N/A	N/A	42%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$508,740	\$790,480	N/A	N/A	55%
22400 Academic Student Assessment	\$0	\$0	\$114,964	\$0	N/A	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$8,109,795	\$12,787,345	N/A	N/A	58%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$1,316,021	\$776,101	N/A	N/A	-41%
Student Instructional Support Total	\$0	\$0	\$1,316,021	\$776,101	N/A	N/A	-41%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$3,832	\$543	N/A	N/A	-86%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$365,171	\$401,885	N/A	N/A	10%
23220 Executive Administration; Community Relations	\$0	\$0	\$95,655	\$135,308	N/A	N/A	41%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$4,996	\$3,805	N/A	N/A	-24%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$95,648	\$123,364	N/A	N/A	29%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$108	\$12	N/A	N/A	-89%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$17,593	\$7,217	N/A	N/A	-59%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$1,388	\$9,604	N/A	N/A	> 500%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$7,778	\$10,000	N/A	N/A	29%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$7,693	\$0	N/A	N/A	-100%
31900 Other Food Services	\$0	\$0	\$3,320	\$0	N/A	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$603,182	\$691,738	N/A	N/A	15%
Nonoperational							
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$2,132	\$1,000	N/A	N/A	-53%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$105,922	\$181,285	N/A	N/A	71%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,214,483	\$1,795,497	N/A	N/A	48%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$102,709	N/A	N/A	N/A
54200 Common School Fund; Principal	\$0	\$0	\$599,084	\$0	N/A	N/A	-100%
54250 Common School Fund; Interest	\$0	\$0	\$14,870	\$0	N/A	N/A	-100%
Nonoperational Total	\$0	\$0	\$1,936,491	\$2,080,492	N/A	N/A	7%