

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Geist Montessori Academy (9665)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$351,533	\$472,988	\$507,129	\$548,562	11.8%	8.2%
Non - Certified Salaries	120	\$101,536	\$138,815	\$257,621	\$322,001	33.4%	25.0%
Other Professional and Technical Services	319	\$70,916	\$89,038	\$98,052	\$96,021	7.9%	-2.1%
Group Health Insurance	222	\$19,095	\$45,138	\$63,704	\$69,675	38.2%	9.4%
Social Security Certified	212	\$27,571	\$35,244	\$37,964	\$44,274	12.6%	16.6%
Professional Development	748	\$3,615	\$9,531	\$29,316	\$35,844	77.5%	22.3%
Operational Supplies	611	\$32,113	\$18,182	\$27,076	\$34,024	1.5%	25.7%
Social Security Noncertified	211	\$8,351	\$11,521	\$20,849	\$27,704	35.0%	32.9%
Pre-2008 Object Code - Temporary Salaries	130	\$22,133	\$11,270	\$17,005	\$13,654	-11.4%	-19.7%
Connectivity	744	\$4,960	\$7,260	\$17,021	\$12,294	25.5%	-27.8%
Other Employee Benefits	241 - 290	\$5,135	\$4,803	\$172	\$8,314	12.8%	4732.4%
Instruction Services	311	\$3,043	\$1,116	\$5,854	\$2,301	-6.8%	-60.7%
Textbooks	630	\$2,234	\$0	\$11,034	\$1,673	-7.0%	-84.8%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$5,507	\$1,021	\$1,440	NA	41.1%
Group Life Insurance	221	\$393	\$679	\$1,230	\$966	25.2%	-21.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$326	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$193	NA	NA
Instructional Programs Improvement Services	312	-\$1,160	\$0	\$0	\$0	NA	NA
Travel	580	\$474	\$30	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$0	\$598	\$0	\$0	NA	NA
Repairs and Maintenance Services	430	\$342	\$0	\$113	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$16,656	\$17,401	\$14,854	-\$536	NA	-103.6%
Student Academic Achievement Total		\$668,943	\$869,119	\$1,110,013	\$1,218,730	16.2%	9.8%
Student Instructional Support							
Certified Salaries	110	\$75,448	\$73,500	\$103,263	\$126,336	13.8%	22.3%
Non - Certified Salaries	120	\$64,247	\$71,843	\$72,424	\$103,800	12.7%	43.3%
Group Health Insurance	222	\$5,420	\$12,460	\$24,879	\$24,532	45.9%	-1.4%
Other Professional and Technical Services	319	\$25,169	\$1,206	\$4,538	\$17,203	-9.1%	279.1%
Operational Supplies	611	\$8,403	\$5,078	\$13,624	\$11,527	8.2%	-15.4%
Telephone	531	\$3,781	\$11,874	\$10,781	\$10,686	29.7%	-0.9%
Social Security Certified	212	\$6,683	\$5,576	\$7,800	\$9,996	10.6%	28.1%
Social Security Noncertified	211	\$4,856	\$5,432	\$5,462	\$8,255	14.2%	51.1%
Dues and Fees	810	\$4,527	\$6,893	\$11,626	\$5,323	4.1%	-54.2%
Unemployment Insurance	230	\$0	\$0	\$0	\$3,896	NA	NA
Other Employee Benefits	241 - 290	\$2,830	\$1,741	\$174	\$1,649	-12.6%	845.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$1,377	NA	NA
Postage and Postage Machine Rental	532	\$1,332	\$1,443	\$1,807	\$1,316	-0.3%	-27.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Group Life Insurance	221	\$120	\$234	\$422	\$486	41.8%	15.0%
Travel	580	\$284	\$0	\$17	\$154	-14.1%	807.2%
Printing and Binding	550	\$1,432	\$612	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$204,530	\$197,893	\$256,819	\$326,535	12.4%	27.1%
Overhead and Operational							
Other Professional and Technical Services	319	\$69,066	\$72,644	\$99,293	\$84,401	5.1%	-15.0%
Heating and Cooling for Buildings - Electricity	621	\$17,489	\$33,465	\$42,961	\$37,251	20.8%	-13.3%
Insurance	520	\$15,767	\$22,692	\$30,092	\$30,107	17.6%	0.0%
Cleaning Services	420	\$7,117	\$7,492	\$2,008	\$15,288	21.1%	661.5%
Operational Supplies	611	\$11,051	\$9,857	\$14,598	\$12,146	2.4%	-16.8%
Repairs and Maintenance Services	430	\$63	\$655	\$895	\$9,907	254.2%	1006.6%
Water and Sewage	411	\$0	\$2,739	\$4,456	\$5,120	NA	14.9%
Data Processing Services	316	\$4,150	\$4,520	\$5,137	\$4,348	1.2%	-15.3%
Advertising	540	\$4,675	\$317	\$252	\$3,175	-9.2%	1160.7%
Food Purchases	614	\$353	\$702	\$1,117	\$2,088	56.0%	86.9%
Removal of Refuse and Garbage	412	\$0	\$989	\$1,474	\$1,638	NA	11.1%
Student Transportation Services	510	\$5,365	\$199	\$7,427	\$1,590	-26.2%	-78.6%
Bank Service Charges	871	\$233	\$190	\$700	\$804	36.2%	14.9%
Other Communication Services	533 - 539	\$348	\$558	\$795	\$687	18.5%	-13.6%
Non - Certified Salaries	120	\$0	\$6,269	\$9,615	\$484	NA	-95.0%
Judgments Against the School Corporation	820	\$10,000	\$0	\$0	\$452	-53.9%	NA
Official Bond Premiums	525	\$782	\$0	\$175	\$375	-16.8%	114.3%
Social Security Noncertified	211	\$0	\$480	\$736	\$35	NA	-95.2%
Dues and Fees	810	\$0	\$25	\$527	\$25	NA	-95.3%
Miscellaneous Objects	876 - 899	\$427	\$0	\$0	\$20	-53.5%	NA
Overhead and Operational Total		\$146,887	\$163,793	\$222,257	\$209,939	9.3%	-5.5%
Non Operational							
Rentals	440	\$245,226	\$383,520	\$405,786	\$380,161	11.6%	-6.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$25,772	\$6,082	\$13,045	NA	114.5%
Computer Hardware	741	\$49,313	\$399	\$704	\$2,796	-51.2%	297.1%
Content	747	\$13,833	\$4,841	\$2,420	\$2,006	-38.3%	-17.1%
Equipment	730	\$55,182	\$833	\$4,317	\$1,439	-59.8%	-66.7%
Operational Supplies	611	\$0	\$0	\$6,065	\$129	NA	-97.9%
Interest	832	\$4,605	\$0	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$0	\$150	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$0	\$0	\$133,414	\$0	NA	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Food Purchases	614	\$0	\$3,196	\$0	\$0	NA	NA
Non Operational Total		\$368,160	\$418,710	\$558,788	\$399,576	2.1%	-28.5%
Grand Total		\$1,388,519	\$1,649,516	\$2,147,877	\$2,154,780	11.6%	0.3%