

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Lighthouse Charter School (9535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$118,573	\$129,133	n/a	9%
	11100 Elementary	\$0	\$608,785	\$1,002,017	n/a	65%
	12210 Mild Mental Handicap	\$0	\$0	\$60,187	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$51,703	\$92,318	n/a	79%
	16200 Preventive Remediation	\$0	\$54,896	\$206,744	n/a	277%
	22220 School Library	\$0	\$0	\$1,871	n/a	n/a
	24100 Office of the Principal Services	\$0	\$223,962	\$285,215	n/a	27%
	26497 Teachers Retirement Fund	\$0	\$37,462	\$68,217	n/a	82%
	41900 Other	\$0	\$0	\$72	n/a	n/a
Student Academic Achievement Total		\$0	\$1,095,381	\$1,845,775	n/a	69%
Student Instructional Support						
	21340 Nurse Services	\$0	\$35,368	\$47,573	n/a	35%
	21610 Service Area Direction	\$0	\$83,735	\$11,889	n/a	-86%
	22120 Instruction & Curriculum Development	\$0	\$48,704	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$0	\$18,910	\$45,518	n/a	141%
	23210 Office of the Superintendent	\$0	\$289,436	\$450,463	n/a	56%
	23220 Community Relations	\$0	\$35,237	\$45,766	n/a	30%
	26420 Employment and Placement	\$0	\$115	\$10,325	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$7,812	\$20,001	n/a	156%
Student Instructional Support Total		\$0	\$519,316	\$631,535	n/a	22%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,691	\$7,224	n/a	54%
	25240 Payroll Services	\$0	\$18,227	\$17,573	n/a	-4%
	25250 Financial Accounting	\$0	\$25,879	\$15,684	n/a	-39%
	25291 Refund of Revenue	\$0	\$222	\$50,031	n/a	> 500%
	25295 Bank Service Charge	\$0	\$1,920	\$694	n/a	-64%
	25360 Rent of Buildings & Equipment	\$0	\$246,991	\$616,584	n/a	150%
	25420 Maintenance of Buildings	\$0	\$200,399	\$224,136	n/a	12%
	25430 Maintenance of Grounds	\$0	\$7,604	\$7,463	n/a	-2%
	25440 Maintenance of Equipment	\$0	\$9,600	\$0	n/a	-100%
	25460 Security Services	\$0	\$303	\$1,828	n/a	> 500%
	25470 Insurance (other than buses)	\$0	\$22,301	\$8,476	n/a	-62%
	25580 Contracted Transportation Services	\$0	\$220,805	\$179,620	n/a	-19%
	25620 Food Preparation and Dispensing	\$0	\$43,714	\$60,201	n/a	38%
	25640 Food Purchases	\$0	\$151,775	\$188,272	n/a	24%
	25690 Other Food Services	\$0	\$1,194	\$1,684	n/a	41%
	39500 Child Care Services	\$0	\$20	\$0	n/a	-100%

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	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$44,273	\$414,467	n/a	> 500%
Overhead and Operational Total		\$0	\$999,917	\$1,793,939	n/a	79%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$425,173	\$375,333	n/a	-12%
	25351 Building Acquisition/Construction/Improvement	\$0	\$161,571	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$12,045	\$7,919	n/a	-34%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$359,755	n/a	n/a
Nonoperational Total		\$0	\$598,790	\$743,007	n/a	24%
prorated						
	26491 PERF	\$0	\$7,482	\$7,866	n/a	5%
	26492 Social Security	\$0	\$79,022	\$112,803	n/a	43%
	26493 Workmen's Compensation	\$0	\$420	\$5,274	n/a	> 500%
	26494 Group Insurance	\$0	\$75,575	\$161,262	n/a	113%
	26496 Unemployment Compensation	\$0	\$22,332	\$13,334	n/a	-40%
prorated Total		\$0	\$184,832	\$300,539	n/a	63%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,241,634	\$2,115,714	n/a	70%		36.5%	39.8%
Student Instructional Support	\$0	\$546,067	\$647,114	n/a	19%		16.1%	12.2%
Overhead and Operational	\$0	\$1,011,744	\$1,808,961	n/a	79%		29.8%	34.0%
Nonoperational	\$0	\$598,790	\$743,007	n/a	24%		17.6%	14.0%
Grand Total	\$0	\$3,398,235	\$5,314,795	n/a	56%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	52.6%	52.0%