

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flanner House Elementary School (9390)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$39,201	\$4,538	\$0	n/a	-100%	-100%
	11100 Regular Programs; Elementary	\$0	\$818,557	\$666,503	\$776,895	n/a	-5%	17%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$8,648	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$0	\$63,074	\$125,664	\$170,608	n/a	170%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$29,987	\$30,484	\$13,675	n/a	-54%	-55%
Student Academic Achievement Total		\$0	\$950,819	\$835,836	\$961,178	n/a	1%	15%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$293	\$0	\$160	n/a	-45%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,567	\$2,740	n/a	n/a	75%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,491	\$2,600	\$3,605	n/a	-34%	39%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$31,283	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$74,607	\$20,275	\$0	n/a	-100%	-100%
	23220 Executive Administration; Community Relations	\$0	\$3,143	\$4,521	\$8,048	n/a	156%	78%
	24900 Other Support Services, School Administration	\$0	\$19,682	\$96,415	\$126,412	n/a	> 500%	31%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$893	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$15,590	\$30,587	\$17,661	n/a	13%	-42%
Student Instructional Support Total		\$0	\$118,806	\$155,965	\$190,803	n/a	61%	22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,665	\$6,745	\$1,103	n/a	-76%	-84%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$31,520	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$3,385	\$5,371	\$5,447	n/a	61%	1%
	25160 Fiscal Services; Financial Accounting	\$0	\$35,567	\$28,009	\$27,105	n/a	-24%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$4,852	\$10,792	\$3,835	n/a	-21%	-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$290	\$363	\$341	n/a	18%	-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$6,491	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$48,577	\$69,548	\$47,405	n/a	-2%	-32%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,560	\$0	\$0	n/a	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$488	\$0	\$465	n/a	-5%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,251	\$9,175	\$40,250	n/a	-9%	339%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,214	\$27,877	\$28,118	n/a	-15%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,042	\$0	\$120	n/a	-96%	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$18,733	\$33,570	\$45,638	n/a	144%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$100	\$80	\$80	n/a	-20%	0%
	31400 Food Services Operations; Food Purchases	\$0	\$80,129	\$73,246	\$66,560	n/a	-17%	-9%
	31900 Other Food Services	\$0	\$235	\$1,305	\$1,064	n/a	352%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$155,015	\$215,001	\$186,098	n/a	20%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$108	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$472,113	\$481,082	\$453,737	n/a	-4%	-6%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$15,000	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$350	\$1,548	\$9,512	n/a	> 500%	> 500%
Nonoperational Total		\$0	\$350	\$1,548	\$24,512	n/a	> 500%	> 500%
prorated								
	26491 2007 Account Code - PERF	\$0	\$20,547	\$26,413	\$15,906	n/a	-23%	-40%
	26492 2007 Account Code - Social Security	\$0	\$67,846	\$67,153	\$36,461	n/a	-46%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,018	\$2,070	\$0	n/a	-100%	-100%

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	26494 2007 Account Code - Group Insurance	\$0	\$88,219	\$82,636	\$28,214	n/a	-68%	-66%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,840	\$10,032	\$1,645	n/a	-81%	-84%
prorated Total		\$0	\$187,469	\$188,304	\$82,226	n/a	-56%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,118,118	\$982,877	\$1,024,378	n/a	-8%	4%		64.6%	59.1%	59.8%
Student Instructional Support	\$0	\$129,324	\$178,589	\$200,926	n/a	55%	13%		7.5%	10.7%	11.7%
Overhead and Operational	\$0	\$481,765	\$499,720	\$462,640	n/a	-4%	-7%		27.9%	30.1%	27.0%
Nonoperational	\$0	\$350	\$1,548	\$24,512	n/a	> 500%	> 500%		.0%	.1%	1.4%
Grand Total	\$0	\$1,729,557	\$1,662,734	\$1,712,456	n/a	-1%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	72.1%	69.9%	71.6%