

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flanner House Elementary School (9390)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$39,201	\$4,538	n/a	-88%
	11100 Elementary	\$0	\$818,557	\$666,503	n/a	-19%
	12610 Learning Disability - Full Time	\$0	\$0	\$8,648	n/a	n/a
	24100 Office of the Principal Services	\$0	\$63,074	\$125,664	n/a	99%
	26497 Teachers Retirement Fund	\$0	\$29,987	\$30,484	n/a	2%
Student Academic Achievement Total		\$0	\$950,819	\$835,836	n/a	-12%
Student Instructional Support						
	21340 Nurse Services	\$0	\$293	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$0	\$0	\$1,567	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$5,491	\$2,600	n/a	-53%
	23210 Office of the Superintendent	\$0	\$74,607	\$20,275	n/a	-73%
	23220 Community Relations	\$0	\$3,143	\$4,521	n/a	44%
	24900 Other Support Services - School Admin.	\$0	\$19,682	\$96,415	n/a	390%
	26710 Technology Support and Maintenance	\$0	\$15,590	\$30,587	n/a	96%
Student Instructional Support Total		\$0	\$118,806	\$155,965	n/a	31%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,665	\$6,745	n/a	45%
	25110 Office of the Business Manager	\$0	\$31,520	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$3,385	\$5,371	n/a	59%
	25250 Financial Accounting	\$0	\$34,991	\$27,433	n/a	-22%
	25291 Refund of Revenue	\$0	\$4,852	\$10,792	n/a	122%
	25295 Bank Service Charge	\$0	\$290	\$363	n/a	25%
	25360 Rent of Buildings & Equipment	\$0	\$155,015	\$215,001	n/a	39%
	25410 Service Area Direction	\$0	\$6,491	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$0	\$48,577	\$69,548	n/a	43%
	25430 Maintenance of Grounds	\$0	\$1,560	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$0	\$488	\$0	n/a	-100%
	25460 Security Services	\$0	\$44,251	\$9,175	n/a	-79%
	25470 Insurance (other than buses)	\$0	\$33,214	\$27,877	n/a	-16%
	25540 Vehicle Servicing and Maintenance	\$0	\$3,042	\$0	n/a	-100%
	25610 Service Area Direction	\$0	\$18,733	\$33,570	n/a	79%
	25620 Food Preparation and Dispensing	\$0	\$100	\$80	n/a	-20%
	25640 Food Purchases	\$0	\$80,129	\$73,246	n/a	-9%
	25690 Other Food Services	\$0	\$235	\$1,305	n/a	454%
	26495 Official Bonds	\$0	\$576	\$576	n/a	0%
Overhead and Operational Total		\$0	\$472,113	\$481,082	n/a	2%

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Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$350	\$1,548	n/a	342%
Nonoperational Total		\$0	\$350	\$1,548	n/a	342%
prorated						
	26491 PERF	\$0	\$20,547	\$26,413	n/a	29%
	26492 Social Security	\$0	\$67,846	\$67,153	n/a	-1%
	26493 Workmen's Compensation	\$0	\$2,018	\$2,070	n/a	3%
	26494 Group Insurance	\$0	\$88,219	\$82,636	n/a	-6%
	26496 Unemployment Compensation	\$0	\$8,840	\$10,032	n/a	13%
prorated Total		\$0	\$187,469	\$188,304	n/a	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,118,118	\$982,877	n/a	-12%		64.6%	59.1%
Student Instructional Support	\$0	\$129,324	\$178,589	n/a	38%		7.5%	10.7%
Overhead and Operational	\$0	\$481,765	\$499,720	n/a	4%		27.9%	30.1%
Nonoperational	\$0	\$350	\$1,548	n/a	342%		0.0%	0.1%
Grand Total	\$0	\$1,729,557	\$1,662,734	n/a	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	72.1%	69.9%