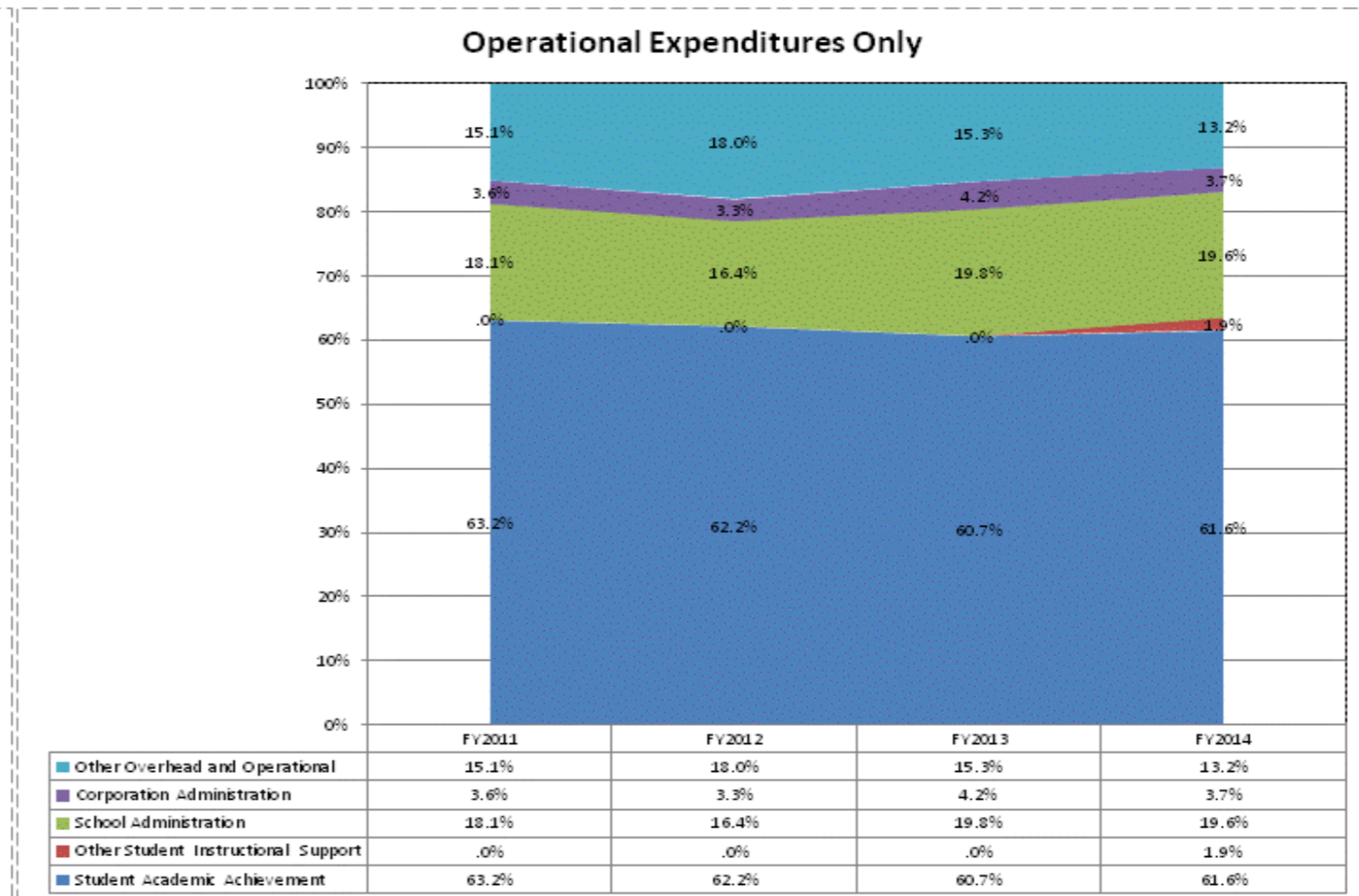
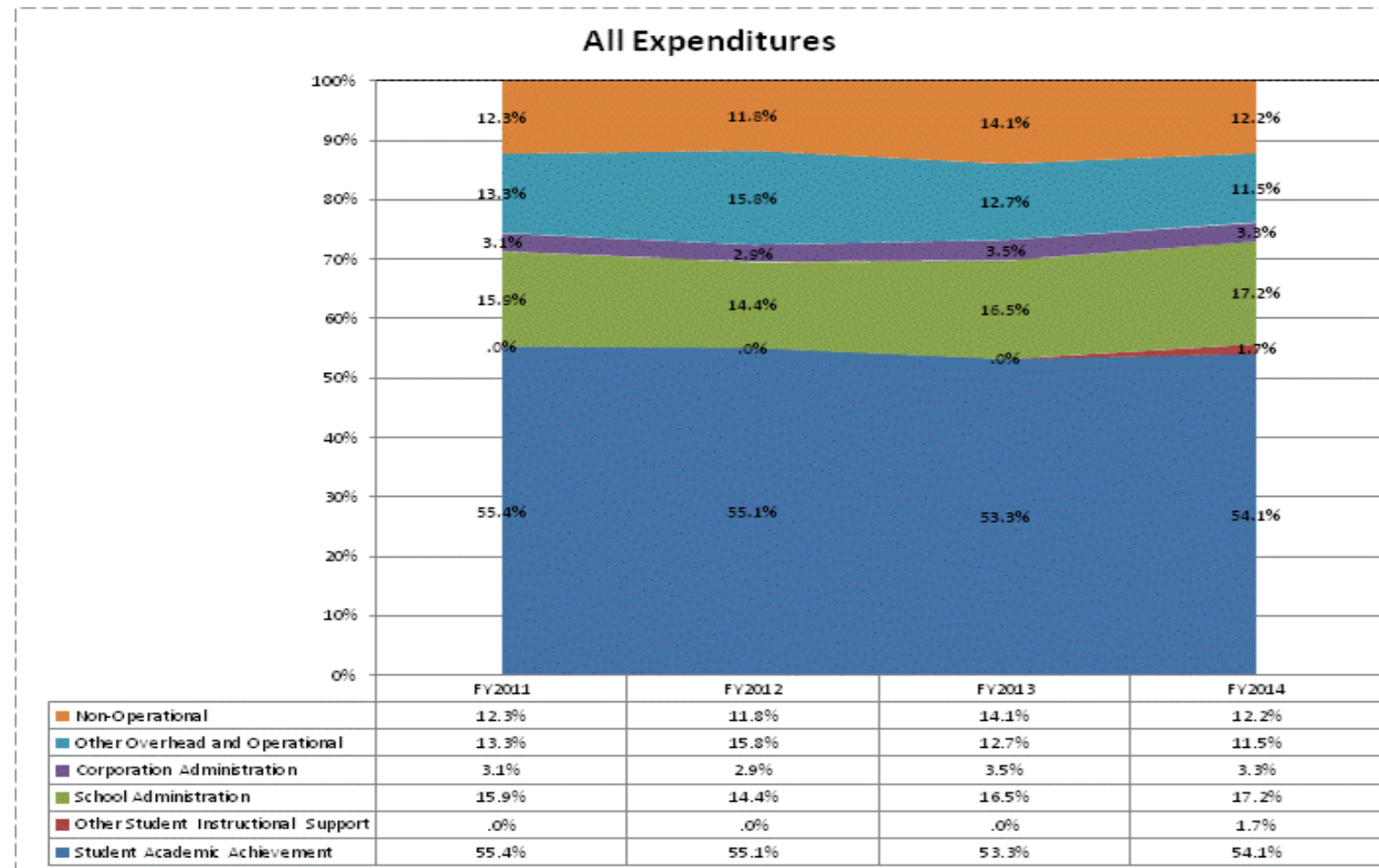


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$1,072,993	62.0%	\$976,639	50.2%	\$1,030,053	53.3%	\$1,062,173	54.1%
Student Instructional Support	\$90,282	5.2%	\$359,555	18.5%	\$318,135	16.5%	\$370,051	18.9%
Overhead and Operational	\$410,917	23.8%	\$292,280	15.0%	\$313,326	16.2%	\$289,785	14.8%
Nonoperational	\$155,365	9.0%	\$318,145	16.3%	\$271,647	14.1%	\$240,390	12.2%
Grand Total	\$1,729,557		\$1,946,619		\$1,933,161		\$1,962,400	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.3%	68.6%	69.7%	73.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Flanner House Elementary School (9390)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$39,201	\$0	\$58,548	\$92,851	137%	N/A	59%
11100 Regular Programs; Elementary	\$818,557	\$884,449	\$820,048	\$837,066	2%	-5%	2%
12610 Learning Disability	\$0	\$24,290	\$96,724	\$65,475	N/A	170%	-32%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$25,168	\$0	\$46,500	N/A	85%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$5,491	\$9,478	\$36,868	\$1,111	-80%	-88%	-97%
22360 Instruction, Related Technology; Network Support	\$15,590	\$33,254	\$17,865	\$19,170	23%	-42%	7%
26497 2007 Account Code - Teachers Retirement Fund	\$29,987	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$908,827	\$976,639	\$1,030,053	\$1,062,173	17%	9%	3%
Student Instructional Support							
21340 Health Services; Nurse Services	\$293	\$0	\$0	\$176	-40%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$32,690	N/A	N/A	N/A
24100 Office of The Principal	\$63,074	\$196,239	\$173,365	\$174,879	177%	-11%	1%
24900 Other Support Services, School Administration	\$19,682	\$163,316	\$144,770	\$162,306	> 500%	-1%	12%
Student Instructional Support Total	\$83,049	\$359,555	\$318,135	\$370,051	346%	3%	16%
Overhead and Operational							
23150 Board of Education; Legal Services	\$4,665	\$175	\$0	\$0	-100%	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$74,607	\$24	\$0	\$0	-100%	-100%	N/A
23220 Executive Administration; Community Relations	\$3,143	\$7,194	\$227	\$784	-75%	-89%	245%
25110 Fiscal Services; Office of The Business Manager	\$31,520	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$3,385	\$6,383	\$7,176	\$7,482	121%	17%	4%
25160 Fiscal Services; Financial Accounting	\$34,991	\$37,212	\$59,861	\$54,966	57%	48%	-8%
25191 Other Fiscal Services; Refund of Revenue	\$4,852	\$127	\$204	\$0	-100%	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$290	\$3,290	\$412	\$319	10%	-90%	-23%
25720 Personnel Services; Recruitment and Placement	\$0	\$320	\$295	\$294	N/A	-8%	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$6,491	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$48,577	\$47,578	\$63,122	\$58,520	20%	23%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,560	\$0	\$0	\$1,164	-25%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$488	\$452	\$0	\$0	-100%	-100%	N/A
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$576	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$44,251	\$41,992	\$37,653	\$41,688	-6%	-1%	11%
26700 Operation and Maintenance of Plant Services; Insurance	\$33,214	\$26,975	\$35,826	\$31,941	-4%	18%	-11%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,042	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$18,733	\$28,184	\$1,831	\$0	-100%	-100%	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$100	\$80	\$80	\$0	-100%	-100%	-100%
31400 Food Services Operations; Food Purchases	\$80,129	\$91,461	\$104,994	\$87,640	9%	-4%	-17%
31900 Other Food Services	\$235	\$835	\$1,644	\$4,987	> 500%	497%	203%
Overhead and Operational Total	\$394,847	\$292,280	\$313,326	\$289,785	-27%	-1%	-8%
Nonoperational							
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$110,619	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$155,015	\$199,729	\$233,642	\$210,069	36%	5%	-10%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$350	\$2,820	\$35,942	\$29,118	> 500%	> 500%	-19%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$959	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,019	\$2,063	\$1,203	N/A	-70%	-42%
Nonoperational Total	\$155,365	\$318,145	\$271,647	\$240,390	55%	-24%	-12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$20,547	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Flanner House Elementary School (9390)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26492 2007 Account Code - Social Security	\$67,846	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,018	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$88,219	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,840	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$187,469	\$0	\$0	\$0	N/A	N/A	N/A