

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,192,019	\$6,202,787	\$5,970,673	\$5,994,716	-1%	0%
Noncertified Salaries (120)	\$715,211	\$677,382	\$801,182	\$835,652	4%	4%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$408,700	\$515,339	\$513,536	\$762,284	17%	48%
Group Health Insurance (222)	\$556,671	\$507,977	\$516,262	\$510,725	-2%	-1%
Social Security-Certified Employee Retirement (212)	\$447,584	\$440,697	\$423,901	\$423,963	-1%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$268,629	\$292,586	\$321,375	\$326,294	5%	2%
Other Technology Hardware (746)	\$186,605	\$83,439	\$93,113	\$243,116	7%	161%
Computer Hardware (741)	\$90,408	\$190,362	\$193,006	\$225,241	26%	17%
Operational Supplies (611)	\$198,212	\$212,982	\$237,191	\$218,027	2%	-8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$93,997	\$196,448	\$199,465	\$195,007	20%	-2%
Textbooks (630)	\$174,281	\$351,622	\$287,019	\$125,153	-8%	-56%
Pre-2008 object code - temporary salaries (header) (130)	\$134,964	\$104,535	\$115,943	\$120,354	-3%	4%
Public Employees Retirement Fund (214)	\$68,674	\$72,550	\$88,669	\$102,236	10%	15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$112,718	\$103,200	\$88,388	\$85,644	-7%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$54,207	\$75,169	\$71,124	\$70,106	7%	-1%
Social Security-Noncertified Employee Retirement (211)	\$49,061	\$46,665	\$55,848	\$58,037	4%	4%
Library Books (640)	\$52,512	\$44,861	\$43,057	\$42,871	-5%	0%
Connectivity (744)	\$22,794	\$23,184	\$27,484	\$38,143	14%	39%
Travel (580)	\$10,646	\$12,013	\$21,042	\$35,211	35%	67%
Group Life Insurance (221)	\$10,349	\$9,790	\$10,006	\$10,363	0%	4%
Dues and Fees (810)	\$9,320	\$9,370	\$8,933	\$9,364	0%	5%
Severance/Early Retirement Pay (213)	\$3,669	\$3,669	\$1,835	\$8,112	22%	342%
Periodicals (650)	\$10,680	\$9,917	\$10,678	\$6,756	-11%	-37%
Workers Compensation Insurance (225)	\$2,870	\$0	\$0	\$6,112	21%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$3,527	\$4,586	\$4,722	\$5,731	13%	21%
Purchased Property Services; Repairs and Maintenance Services (430)	\$822	\$528	\$11,050	\$5,409	60%	-51%
Equipment (730)	\$0	\$44,744	\$1,579	\$3,794	N/A	140%
Unemployment compensation (230)	\$2,513	\$7,672	\$10,140	\$1,035	-20%	-90%
Other Purchased Professional and Technical Services (319)	\$7,078	\$3,007	\$4,524	\$664	-45%	-85%
Miscellaneous Objects (876 to 899)	\$11,284	\$874	\$1,097	\$317	-59%	-71%
Other Purchased Services (593)	\$0	\$11,735	\$0	\$30	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$76	\$27	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$1,215	\$560	\$0	\$0	-100%	N/A
Gasoline and Lubricants (613)	\$4,753	\$467	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,601	\$4,500	\$365	\$0	-100%	-100%

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Purchased Professional and Technical Instruction Services (311)	\$10,363	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$6,051	\$1,562	\$2,925	\$0	-100%	-100%
Student Academic Achievement Total	\$9,929,061	\$10,266,803	\$10,136,130	\$10,470,468	1%	3%
Student Instructional Support						
Certified Salaries (110)	\$591,285	\$623,004	\$712,601	\$669,585	3%	-6%
Noncertified Salaries (120)	\$362,465	\$353,558	\$354,960	\$361,621	0%	2%
Group Health Insurance (222)	\$95,064	\$150,722	\$152,067	\$174,376	16%	15%
Public Employees Retirement Fund (214)	\$43,036	\$43,977	\$45,704	\$48,295	3%	6%
Social Security-Certified Employee Retirement (212)	\$43,585	\$44,337	\$50,882	\$48,074	2%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$33,191	\$35,423	\$44,911	\$40,222	5%	-10%
Social Security-Noncertified Employee Retirement (211)	\$25,536	\$24,905	\$25,705	\$26,351	1%	3%
Severance/Early Retirement Pay (213)	\$18,590	\$18,590	\$21,264	\$20,350	2%	-4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$9,167	\$15,423	\$14,899	\$13,290	10%	-11%
Operational Supplies (611)	\$9,438	\$10,907	\$12,438	\$10,169	2%	-18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,420	\$6,410	\$6,397	\$6,287	-1%	-2%
Travel (580)	\$6,515	\$7,204	\$6,723	\$6,157	-1%	-8%
Postage and Postage Machine Rental (532)	\$1,494	\$1,439	\$1,148	\$4,823	34%	320%
Group Life Insurance (221)	\$2,292	\$2,185	\$2,404	\$2,204	-1%	-8%
Dues and Fees (810)	\$560	\$520	\$840	\$599	2%	-29%
Official Bond Premiums (525)	\$643	\$560	\$560	\$560	-3%	0%
Unemployment compensation (230)	\$6,974	\$1,969	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,256,254	\$1,341,132	\$1,453,503	\$1,432,964	3%	-1%
Overhead and Operational						
Noncertified Salaries (120)	\$1,565,207	\$1,580,866	\$1,575,645	\$1,604,410	1%	2%
Vehicles (731)	\$360,962	\$273,202	\$0	\$430,057	4%	N/A
Light and Power - Other than Heating and Cooling (625)	\$360,503	\$353,886	\$414,642	\$418,989	4%	1%
Food Purchases (614)	\$365,150	\$399,527	\$413,731	\$395,110	2%	-5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$292,777	\$226,706	\$246,168	\$277,389	-1%	13%
Public Employees Retirement Fund (214)	\$189,777	\$191,811	\$200,914	\$217,104	3%	8%
Group Health Insurance (222)	\$233,281	\$174,237	\$172,754	\$185,795	-6%	8%
Gasoline and Lubricants (613)	\$117,372	\$147,049	\$159,897	\$162,005	8%	1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$131,510	\$135,420	\$176,339	\$151,429	4%	-14%
Operational Supplies (611)	\$122,265	\$143,422	\$131,888	\$145,305	4%	10%
Severance/Early Retirement Pay (213)	\$77,641	\$162,729	\$88,133	\$142,462	16%	62%

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Heating and Cooling for Buildings - Gas (622)	\$105,620	\$99,961	\$102,106	\$140,349	7%	37%
Social Security-Noncertified Employee Retirement (211)	\$121,905	\$122,069	\$121,657	\$122,472	0%	1%
Certified Salaries (110)	\$150,266	\$149,756	\$124,975	\$101,733	-9%	-19%
Utility Services Water and Sewage (411)	\$43,749	\$42,656	\$43,761	\$45,108	1%	3%
Purchased Services; Student Transportation Services (510)	\$73,492	\$76,511	\$40,381	\$40,529	-14%	0%
Workers Compensation Insurance (225)	\$23	\$0	\$1,311	\$32,965	> 500%	> 500%
Other Public or Private Utility Services (419)	\$37,473	\$26,902	\$29,546	\$31,741	-4%	7%
Purchased Professional and Technnical Board of Education Services (318)	\$21,919	\$5,660	\$16,363	\$28,201	7%	72%
Purchased Professional and Technnical Statistical Services (317)	\$29,000	\$30,000	\$40,500	\$27,000	-2%	-33%
Purchased Professional and Technnical Staff Services (314)	\$4,115	\$4,706	\$9,030	\$20,410	49%	126%
Telephone (531)	\$13,010	\$16,534	\$20,651	\$18,664	9%	-10%
Tires and Repairs (612)	\$18,165	\$11,021	\$16,075	\$13,759	-7%	-14%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$18,145	\$14,988	\$13,895	\$13,627	-7%	-2%
Travel (580)	\$11,750	\$14,038	\$13,500	\$12,472	2%	-8%
Dues and Fees (810)	\$15,255	\$11,462	\$11,954	\$12,099	-6%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$15,779	\$15,725	\$13,370	\$10,682	-9%	-20%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Utility Services Removal of Refuse and Garbage (412)	\$9,361	\$9,498	\$9,816	\$9,631	1%	-2%
Bank Service Charges (871)	\$7,780	\$7,745	\$7,515	\$7,659	0%	2%
Social Security-Certified Employee Retirement (212)	\$11,399	\$11,209	\$9,148	\$7,373	-10%	-19%
Printing and Binding (550)	\$5,647	\$5,383	\$6,616	\$6,447	3%	-3%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,200	\$5,406	\$5,406	\$5,856	16%	8%
Advertising (540)	\$5,048	\$4,783	\$4,684	\$5,738	3%	22%
Other General Supplies (615, 660 to 689)	\$3,930	\$5,067	\$4,443	\$5,405	8%	22%
Equipment (730)	\$10,872	\$1,763	\$17,718	\$5,024	-18%	-72%
Purchased Property Services; Cleaning Services (420)	\$4,590	\$5,004	\$4,452	\$4,820	1%	8%
Postage and Postage Machine Rental (532)	\$2,993	\$4,330	\$3,147	\$4,350	10%	38%
Group Life Insurance (221)	\$3,357	\$3,239	\$3,160	\$3,132	-2%	-1%
Other purchased property services (490 to 499)	\$2,095	\$2,142	\$2,142	\$2,070	0%	-3%
Miscellaneous Objects (876 to 899)	\$2,126	\$2,303	\$2,599	\$2,042	-1%	-21%
Official Bond Premiums (525)	\$1,500	\$1,500	\$756	\$1,500	0%	98%
Other Purchased Services (593)	\$1,700	\$810	\$450	\$495	-27%	10%
Periodicals (650)	\$820	\$556	\$831	\$364	-18%	-56%
Other Purchased Professional and Technical Services (319)	\$165	\$309	\$100	\$190	4%	90%
Unemployment compensation (230)	\$1,862	-\$372	-\$30	\$0	-100%	N/A
Overhead and Operational Total	\$4,584,558	\$4,511,520	\$4,292,141	\$4,883,963	2%	14%

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Nonoperational						
Redemption of Principal (831)	\$1,770,000	\$1,190,000	\$1,511,030	\$1,600,078	-2%	6%
Interest on Bonds or Notes (832)	\$1,304,500	\$1,232,700	\$1,032,566	\$814,716	-11%	-21%
Purchased Property Services; Repairs and Maintenance Services (430)	\$143,092	\$532,368	\$258,448	\$277,015	18%	7%
Other Purchased Services (593)	\$0	\$0	\$200,000	\$200,000	N/A	0%
Purchased Property Services; Rentals (440)	\$165,034	\$178,645	\$7,755	\$157,166	-1%	> 500%
Improvements Other Than Buildings (715)	\$88,437	\$75,292	\$69,871	\$149,419	14%	114%
Equipment (730)	\$149,787	\$109,697	\$145,275	\$138,486	-2%	-5%
Certified Salaries (110)	\$100,345	\$98,512	\$102,666	\$115,900	4%	13%
Noncertified Salaries (120)	\$84,857	\$81,329	\$74,771	\$66,933	-6%	-10%
Purchased Professional and Technical Board of Education Services (318)	\$82,422	\$33,223	\$31,552	\$61,243	-7%	94%
Social Security-Certified Employee Retirement (212)	\$7,676	\$7,527	\$7,856	\$8,867	4%	13%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,599	\$6,257	\$6,816	\$7,992	5%	17%
Social Security-Noncertified Employee Retirement (211)	\$6,489	\$6,223	\$5,720	\$5,120	-6%	-10%
Purchased Property Services; Construction Services (450)	\$0	\$11,375	\$4,035	\$2,595	N/A	-36%
Public Employees Retirement Fund (214)	\$452	\$735	\$672	\$1,558	36%	132%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,068	\$1,167	\$1,125	\$1,196	3%	6%
Other General Supplies (615, 660 to 689)	\$4,000	\$0	\$2,560	\$758	-34%	-70%
Advertising (540)	\$177	\$0	\$0	\$699	41%	N/A
Travel (580)	\$0	\$1,087	\$0	\$579	N/A	N/A
Operational Supplies (611)	\$0	\$884	\$409	\$261	N/A	-36%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$58	N/A	N/A
Other Technology Hardware (746)	\$0	\$0	\$105,259	\$0	N/A	-100%
Nonoperational Total	\$3,914,935	\$3,567,018	\$3,568,385	\$3,610,637	-2%	1%
Grand Total	\$19,684,808	\$19,686,474	\$19,450,158	\$20,398,032	1%	5%