

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Edison Learning Roosevelt (8820)

Edison Learning Roosevelt (8820)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$1,964,578	\$1,940,401	N/A	-1%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$509,784	\$792,689	N/A	55%
Noncertified Salaries (120)	\$0	\$0	\$198,031	\$652,036	N/A	229%
Other Purchased Services (593)	\$0	\$0	\$802,071	\$639,380	N/A	-20%
Group Health Insurance (222)	\$0	\$0	\$162,759	\$362,093	N/A	122%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$285,450	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$181,844	\$157,203	N/A	-14%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$178,222	\$136,897	N/A	-23%
Stipends (131)	\$0	\$0	\$98,900	\$110,526	N/A	12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$102,783	\$103,069	N/A	0%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$102,818	\$85,961	N/A	-16%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$204,924	\$80,274	N/A	-61%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$17,691	\$62,796	N/A	255%
Textbooks (630)	\$0	\$0	\$62,953	\$55,408	N/A	-12%
Travel (580)	\$0	\$0	\$4,902	\$27,843	N/A	468%
Workers Compensation Insurance (225)	\$0	\$0	\$77,299	\$26,401	N/A	-66%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$56,690	\$26,101	N/A	-54%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$53,136	\$20,636	N/A	-61%
Technology Related Professional Development (748)	\$0	\$0	\$52,769	\$13,670	N/A	-74%
Unemployment compensation (230)	\$0	\$0	\$11,345	\$13,530	N/A	19%
Overtime Salaries (140)	\$0	\$0	\$5,437	\$11,043	N/A	103%
Telephone (531)	\$0	\$0	\$41,161	\$10,159	N/A	-75%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$1,150	\$9,770	N/A	> 500%
Library Books (640)	\$0	\$0	\$0	\$5,330	N/A	N/A
Equipment (730)	\$0	\$0	\$639	\$3,315	N/A	419%
Postage and Postage Machine Rental (532)	\$0	\$0	-\$217	\$104	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$139	\$0	N/A	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$135,599	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$125	\$0	N/A	-100%
Bank Service Charges (871)	\$0	\$0	\$1,710	\$0	N/A	-100%
Other Communication Services (533 to 539)	\$0	\$0	\$56,334	-\$40,946	N/A	-173%
Student Academic Achievement Total	\$0	\$0	\$5,085,576	\$5,591,136	N/A	10%
Student Instructional Support						
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$624,543	\$881,363	N/A	41%

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Licensed Employees Temporary Salaries (135)	\$0	\$0	\$429,183	\$177,737	N/A	-59%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$170,678	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$52,708	\$104,079	N/A	97%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$80,049	\$89,945	N/A	12%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$80,496	\$84,517	N/A	5%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$27,201	\$77,840	N/A	186%
Other Communication Services (533 to 539)	\$0	\$0	\$11,025	\$30,140	N/A	173%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$84,319	\$25,120	N/A	-70%
Stipends (131)	\$0	\$0	\$12,971	\$21,522	N/A	66%
Travel (580)	\$0	\$0	\$15,650	\$20,391	N/A	30%
Overtime Salaries (140)	\$0	\$0	\$8,784	\$19,183	N/A	118%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$42,693	\$9,283	N/A	-78%
Postage and Postage Machine Rental (532)	\$0	\$0	-\$731	\$6,914	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$14,594	\$3,792	N/A	-74%
Unemployment compensation (230)	\$0	\$0	\$3,161	\$2,877	N/A	-9%
Equipment (730)	\$0	\$0	-\$423	\$261	N/A	N/A
Telephone (531)	\$0	\$0	\$158	\$47	N/A	-70%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	-\$55,073	\$0	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$4,318	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$0	\$0	\$1,567	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$0	\$0	\$2,282	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$1,694	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$676	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$1,441,843	\$1,725,687	N/A	20%
Overhead and Operational						
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$151,935	\$378,461	N/A	149%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$267,361	\$318,759	N/A	19%
Other Purchased Services (593)	\$0	\$0	\$210,338	\$248,996	N/A	18%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$2,685	\$139,168	N/A	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$946,941	\$64,265	N/A	-93%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$22,790	\$30,812	N/A	35%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$342,161	\$29,106	N/A	-91%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$23,673	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$31,720	\$23,339	N/A	-26%
Stipends (131)	\$0	\$0	\$5,100	\$23,079	N/A	353%

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Overtime Salaries (140)	\$0	\$0	\$13,137	\$22,626	N/A	72%
Noncertified Salaries (120)	\$0	\$0	\$0	\$21,998	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$9,810	\$15,720	N/A	60%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$28,362	\$15,635	N/A	-45%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$7,880	\$8,103	N/A	3%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$4,400	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$2,555	\$3,548	N/A	39%
Other Public or Private Utility Services (419)	\$0	\$0	-\$14,751	\$1,750	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$10,425	\$1,535	N/A	-85%
Postage and Postage Machine Rental (532)	\$0	\$0	\$1,000	\$100	N/A	-90%
Other Communication Services (533 to 539)	\$0	\$0	\$26	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$0	\$0	\$169	\$0	N/A	-100%
Equipment (730)	\$0	\$0	\$13,252	\$0	N/A	-100%
Travel (580)	\$0	\$0	\$1,744	-\$470	N/A	-127%
Overhead and Operational Total	\$0	\$0	\$2,054,640	\$1,374,602	N/A	-33%
Nonoperational						
Redemption of Principal (831)	\$0	\$0	\$0	\$32,567	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$742	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$29,956	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$0	\$251,161	\$0	N/A	-100%
Buildings (720)	\$0	\$0	\$271,581	\$0	N/A	-100%
Equipment (730)	\$0	\$0	\$110,036	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$662,734	\$33,310	N/A	-95%
Grand Total	\$0	\$0	\$9,244,793	\$8,724,735	N/A	-6%