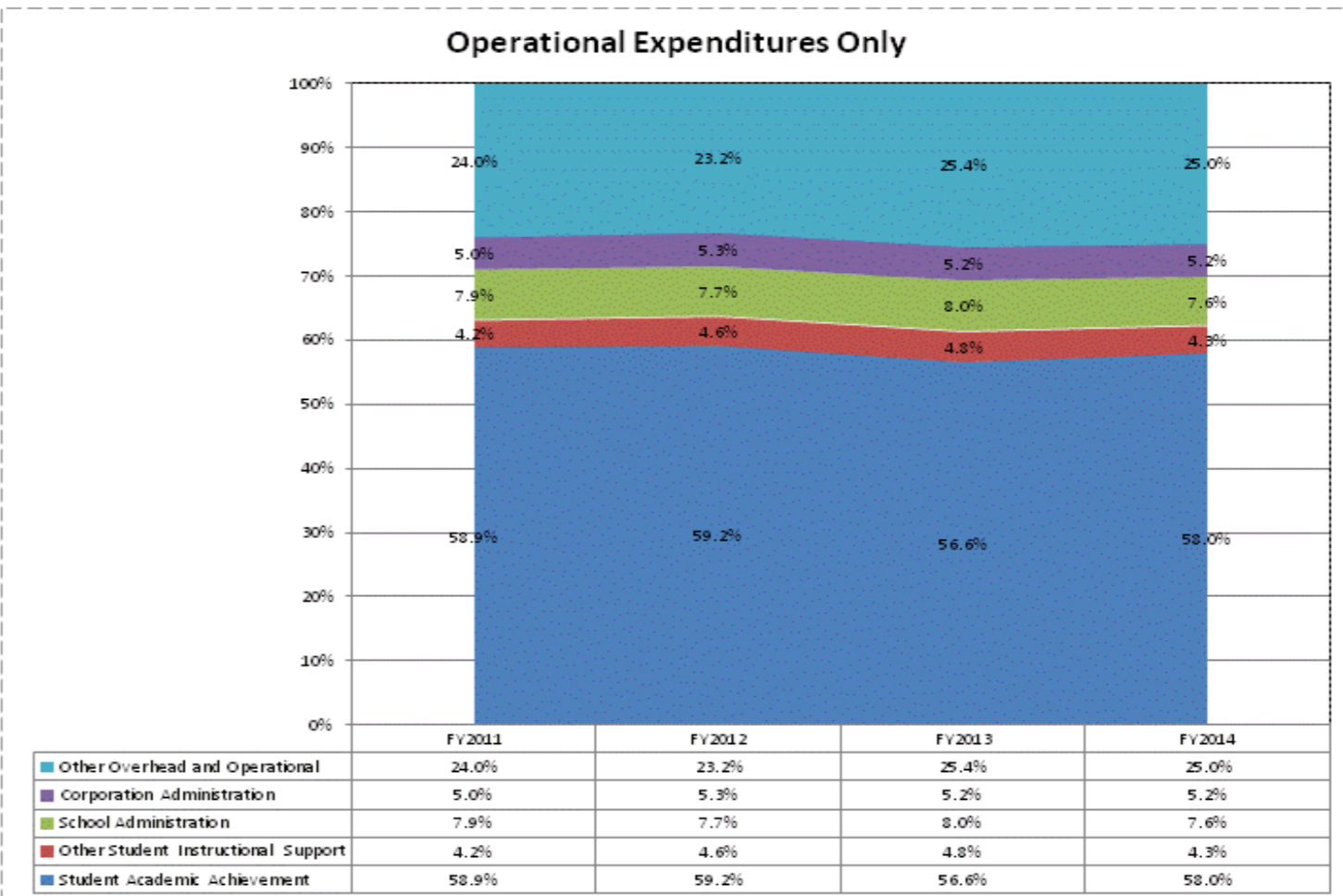
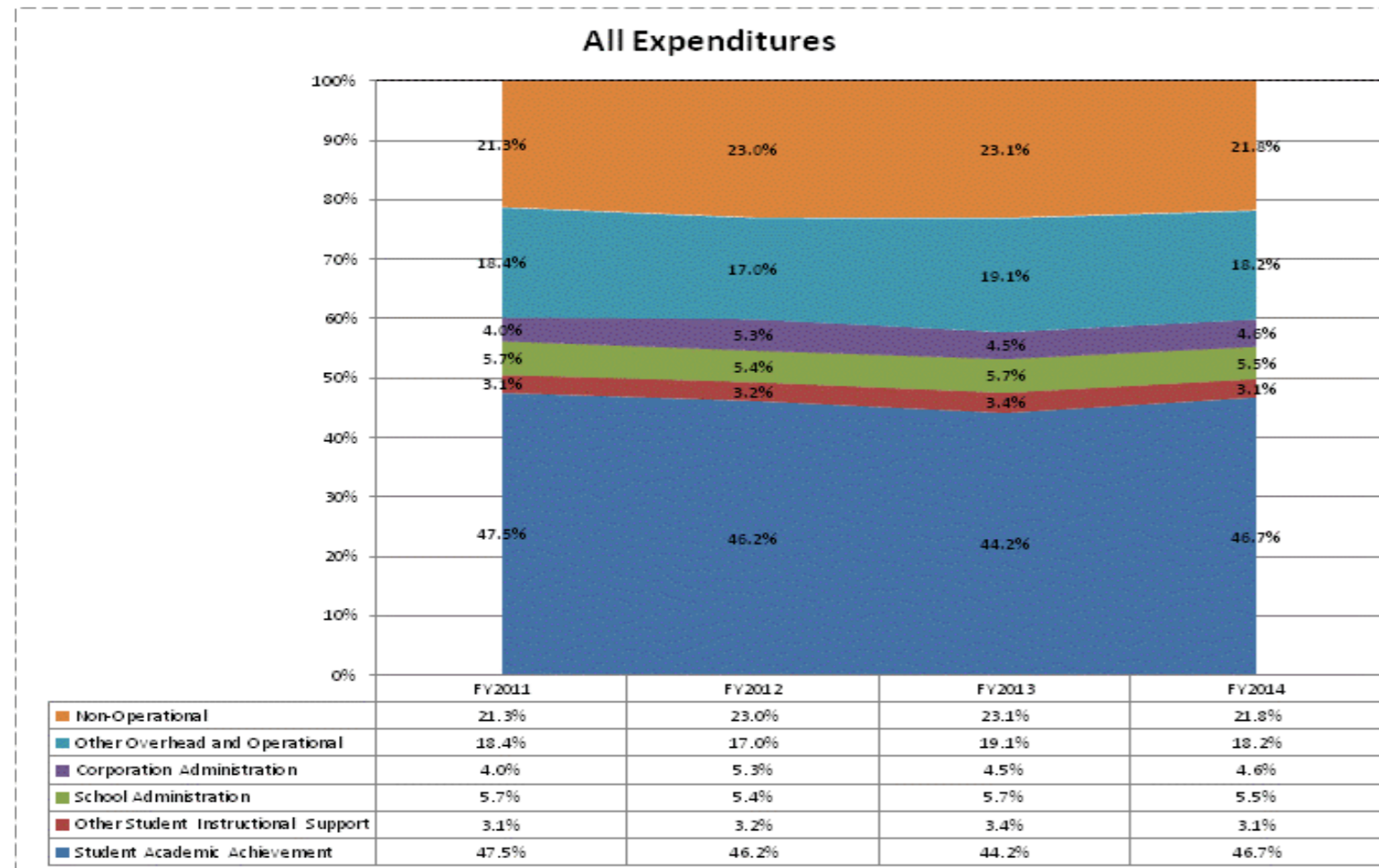


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Howard School Corp (3480)

Eastern Howard School Corp (3480)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,005,802	47.7%	\$5,503,516	43.7%	\$6,195,704	44.2%	\$6,711,986	46.7%
Student Instructional Support	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,283,338	9.1%	\$1,239,379	8.6%
Overhead and Operational Nonoperational	\$2,501,448	19.9%	\$2,934,067	23.3%	\$3,310,357	23.6%	\$3,276,345	22.8%
Nonoperational	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,241,424	23.1%	\$3,129,718	21.8%
Grand Total	\$12,594,939		\$12,606,972		\$14,030,823		\$14,357,428	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	55.8%	53.0%	53.3%	55.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Howard School Corp (3480)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$143	\$0	N/A	N/A	-100%
11050 Regular Programs; Full Day Kindergarten	\$0	\$86,954	\$262,062	\$226,445	N/A	160%	-14%
11100 Regular Programs; Elementary	\$1,886,492	\$2,036,083	\$1,996,345	\$2,147,370	14%	5%	8%
11200 Regular Programs; Middle/Junior High	\$0	\$621,893	\$606,053	\$679,289	N/A	9%	12%
11300 Regular Programs; High School	\$1,695,406	\$1,373,831	\$1,351,557	\$1,489,873	-12%	8%	10%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$149,602	\$98,290	\$87,584	N/A	-41%	-11%
11450 Vocational Education; Consumer and Homemaking	\$72,328	\$82,916	\$122,401	\$138,609	92%	67%	13%
11470 Vocational Education; Business Education	\$0	\$0	\$17,667	\$4,603	N/A	N/A	-74%
11480 Vocational Education; Industrial Education A	\$545	\$0	\$0	\$0	-100%	N/A	N/A
11590 Other Vocational Education Programs	\$16,654	\$1,162	\$20,851	\$23,005	38%	> 500%	10%
12110 Gifted And Talented; Gifted and Talented	\$11,936	\$26,383	\$31,499	\$24,618	106%	-7%	-22%
12210 Mental Disabilities; Mild Mental Disabilities	\$10,420	\$0	\$262	\$0	-100%	N/A	-100%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12310 Physical Impairment; Orthopedic Impairment	\$933	\$0	\$219	\$77	-92%	N/A	-65%
12330 Physical Impairment; Visual Impairment	\$0	\$48	\$86	\$45	N/A	-6%	-48%
12340 Physical Impairment; Hearing Impairment	\$1,032	\$45	\$13,698	\$13,549	> 500%	> 500%	-1%
12350 Physical Impairment; Homebound	\$16,541	\$3,282	\$1,537	\$1,848	-89%	-44%	20%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$129,611	\$237,945	\$214,726	\$143,716	11%	-40%	-33%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$219	\$342	\$0	\$1,118	411%	227%	N/A
12520 Culturally Different; Compensatory	\$0	\$59	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$321,155	\$291,201	\$402,589	\$390,877	22%	34%	-3%
12710 Equal Opportunity At Risk	\$7,349	\$5,173	\$5,150	\$4,264	-42%	-18%	-17%
12810 Special Education Preschool	\$26,084	\$28,730	\$35,922	\$23,094	-11%	-20%	-36%
12900 Other Special Programs	\$56,988	\$1,266	\$525	\$1,047	-98%	-17%	99%
14100 Summer School Programs; Elementary	\$15,863	\$14,818	\$12,234	\$7,384	-53%	-50%	-40%
14200 Summer School Programs; Middle/Junior High School	\$3,520	\$3,259	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$31,596	\$27,087	\$26,590	\$22,926	-27%	-15%	-14%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,032	\$1,644	N/A	N/A	-46%
16100 Remediation Testing	\$2,565	\$1,905	\$8,260	\$1,258	-51%	-34%	-85%
16200 Preventive Remediation	\$11,047	\$46,067	\$129,265	\$178,667	> 500%	288%	38%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$77,578	\$70,214	\$88,101	\$105,727	36%	51%	20%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$26,397	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$500	\$0	\$0	\$13,650	> 500%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$1,000	\$7,241	\$31,731	\$37,547	> 500%	419%	18%
22220 Library/Media Services; School Library	\$996	\$328	\$0	\$0	-100%	-100%	N/A
22230 Library/Media Services; Audiovisual	\$852	\$3,134	\$1,985	\$3,965	365%	27%	100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$18,269	\$16,189	\$493	\$0	-100%	-100%	-100%
22290 Library/Media Services; Other Educational Media Services	\$4,693	\$6,516	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$160,113	\$246,664	\$281,784	N/A	76%	14%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$5,940	\$196,879	\$318,626	N/A	> 500%	62%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$99,944	\$93,016	N/A	N/A	-7%
22360 Instruction, Related Technology; Network Support	\$212,100	\$4,532	\$729	\$13,672	-94%	202%	> 500%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$859	\$1,170	\$4,149	N/A	383%	255%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$275	\$0	\$850	N/A	209%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,348	\$188,129	\$222	\$3,639	-96%	-98%	> 500%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$154,576	\$154,576	N/A	N/A	0%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$12,247	\$67,878	N/A	N/A	454%
26497 2007 Account Code - Teachers Retirement Fund	\$308,917	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,067,932	\$5,503,516	\$6,195,704	\$6,711,986	32%	22%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Howard School Corp (3480)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$149,039	\$164,599	\$241,884	\$241,968	62%	47%	0%
21230 Guidance Services; Appraisal Services	\$7,726	\$1,200	\$5,364	\$6,145	-20%	412%	15%
21240 Guidance Services; Information Services	\$595	\$570	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21320 Health Services; Medical Services	\$7,500	\$15,000	\$2,250	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$47,125	\$67,865	\$73,169	\$51,229	9%	-25%	-30%
21390 Health Services; Other Health Services	\$2,296	\$527	\$1	\$0	-100%	-100%	-100%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$63,607	\$76,163	\$77,503	\$62,631	-2%	-18%	-19%
21810 Special Education Administration; Service Area Direction	\$0	\$74,079	\$78,303	\$80,556	N/A	9%	3%
21910 Other Support Services, Students; Service Area Direction	\$475	\$36	\$0	\$3,491	> 500%	> 500%	N/A
21990 Other Support Services, Students; Other Student Services	\$4,931	\$5,563	\$312	\$1,815	-63%	-67%	483%
24100 Office of The Principal	\$510,411	\$673,809	\$695,755	\$676,761	33%	0%	-3%
24900 Other Support Services, School Administration	\$60,108	\$97,001	\$108,798	\$114,783	91%	18%	6%
Student Instructional Support Total	\$853,813	\$1,176,412	\$1,283,338	\$1,239,379	45%	5%	-3%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$9,000	\$12,388	\$26,225	\$12,586	40%	2%	-52%
23120 Board of Education; Service Area Assistants	\$13,466	\$9,541	\$12,138	\$14,265	6%	50%	18%
23150 Board of Education; Legal Services	\$10,671	\$16,506	\$42,791	\$17,898	68%	8%	-58%
23160 Board of Education; Promotion Expenses	\$3,566	\$6,421	\$9,768	\$15,559	336%	142%	59%
23190 Board of Education; Other Governing Body Services	\$27,437	\$15,726	\$12,784	\$31,425	15%	100%	146%
23210 Executive Administration; Office of The Superintendent	\$94,462	\$172,997	\$198,334	\$206,642	119%	19%	4%
23220 Executive Administration; Community Relations	\$846	\$803	\$1,221	\$1,083	28%	35%	-11%
23230 Executive Administration; Staff Relations and Negotiations	\$163	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$4,918	\$7,096	N/A	N/A	44%
25110 Fiscal Services; Office of The Business Manager	\$52,133	\$69,720	\$77,168	\$79,522	53%	14%	3%
25120 Fiscal Services; Service Area Direction	\$3,973	\$9,721	\$2,312	\$5,287	33%	-46%	129%
25130 Fiscal Services; Budgeting	\$98	\$3,511	\$2,841	\$4,759	> 500%	36%	68%
25140 Fiscal Services; Receiving and Disbursing Funds	\$48,675	\$48,843	\$58,462	\$57,011	17%	17%	-2%
25150 Fiscal Services; Payroll Services	\$44,996	\$43,562	\$41,039	\$37,033	-18%	-15%	-10%
25191 Other Fiscal Services; Refund of Revenue	\$2,539	\$39,709	\$3,089	\$18,036	> 500%	-55%	484%
25193 Other Fiscal Services; Printed Forms	\$2,181	\$3,486	\$2,718	\$1,926	-12%	-45%	-29%
25195 Other Fiscal Services; Bank Account Service Charge	\$4,917	\$5,454	-\$2,312	\$10	-100%	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$500	\$700	\$900	\$400	-20%	-43%	-56%
25750 Personnel Services; Health Services	\$29	\$315	\$0	\$0	-100%	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,765	\$1,825	N/A	N/A	3%
25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$16,339	\$65,142	\$32,958	N/A	102%	-49%
25850 Administrative Technology Services; Network Support	\$0	\$13,494	\$36,666	\$64,296	N/A	376%	75%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$2,830	\$0	\$19,864	N/A	> 500%	N/A
25890 Other Technology Services	\$450	\$1,280	\$450	\$0	-100%	-100%	-100%
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$165	\$23	\$45	\$45	-73%	100%	0%
25990 Other Support Services, Central	\$9,415	\$61,034	\$35,676	\$28,762	205%	-53%	-19%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,030	\$57,347	\$75,448	\$75,300	51%	31%	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$865,591	\$997,104	\$1,055,057	\$1,148,651	33%	15%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,661	\$15,024	\$64,836	\$71,692	247%	377%	11%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,339	\$34,708	\$39,717	\$43,644	-13%	26%	10%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,230	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,081	\$0	\$2,709	\$758	-30%	N/A	-72%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Howard School Corp (3480)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26600 Operation and Maintenance of Plant Services; Security Services	\$2,175	\$3,504	\$1,527	\$6,259	188%	79%	310%
26700 Operation and Maintenance of Plant Services; Insurance	\$66,111	\$80,875	\$89,194	\$120,459	82%	49%	35%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$13,022	\$975	\$2,964	N/A	-77%	204%
27010 Student Transportation; Service Area Direction	\$62,576	\$36,806	\$95,103	\$79,661	27%	116%	-16%
27100 Student Transportation; Vehicle Operation	\$153,342	\$229,633	\$337,742	\$345,808	126%	51%	2%
27200 Student Transportation; Monitoring Services	\$1,278	\$1,166	\$16,181	\$6,197	385%	432%	-62%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,903	\$112,690	\$141,215	\$142,662	96%	27%	1%
27400 Student Transportation; Purchase of School Buses	\$0	\$97,551	\$85,921	\$0	N/A	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$7,180	\$8,166	\$11,936	\$12,351	72%	51%	3%
27700 Student Transportation; Contracted Transportation Services	\$172,351	\$148,146	\$0	\$0	-100%	-100%	N/A
27900 Student Transportation; Other Student Transportation Services	\$1,098	\$7,653	\$1,632	\$1,160	6%	-85%	-29%
31100 Food Services Operations; Service Area Direction	\$0	\$443	\$376,840	\$311,056	N/A	> 500%	-17%
31200 Food Services Operations; Food Preparation and Dispensing	\$218,231	\$249,520	\$267,124	\$235,674	8%	-6%	-12%
31400 Food Services Operations; Food Purchases	\$170,413	\$269,523	\$1,879	\$641	-100%	-100%	-66%
31900 Other Food Services	\$70,222	\$16,784	\$11,182	\$13,121	-81%	-22%	17%
Overhead and Operational Total	\$2,317,497	\$2,934,067	\$3,310,357	\$3,276,345	41%	12%	-1%
Nonoperational							
33200 Community Recreation	\$22,069	\$28,269	\$20,201	\$18,158	-18%	-36%	-10%
33300 Civic Services	\$0	\$0	\$7,531	\$1,843	N/A	N/A	-76%
33400 Athletic Coaches	\$144,409	\$164,873	\$144,615	\$151,195	5%	-8%	5%
33990 Other Community Services; Other	\$6,108	\$3,325	\$3,648	\$3,092	-49%	-7%	-15%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,711	\$65,453	\$14,360	\$0	-100%	-100%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$3,987	\$29,938	\$7,433	\$1,669	-58%	-94%	-78%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$56,184	\$65,943	\$119,305	\$147,248	162%	123%	23%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$35,539	\$20,595	\$3,718	\$6,743	-81%	-67%	81%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$176,085	\$169,661	\$93,073	\$121,906	-31%	-28%	31%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$228	\$433	\$8,050	\$800	251%	85%	-90%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$73,947	\$22,943	\$39,918	\$29,449	-60%	28%	-26%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$50,000	\$56,680	N/A	42%	13%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$42,922	\$0	\$22,575	\$34,254	-20%	N/A	52%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$54,145	\$41,305	\$38,493	N/A	-29%	-7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$9,361	\$9,250	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$58,729	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,299,872	\$1,482,105	\$1,572,044	\$1,981,150	-14%	34%	26%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$820,895	\$726,956	\$242,827	N/A	-70%	-67%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$178,163	\$56,467	N/A	N/A	-68%
53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$17,753	\$3,115	N/A	N/A	-82%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	-\$11,977	N/A	N/A	N/A
54200 Common School Fund; Principal	\$31,562	\$15,000	\$162,861	\$238,198	> 500%	> 500%	46%
54250 Common School Fund; Interest	\$0	\$150	\$7,914	\$8,409	N/A	> 500%	6%
Nonoperational Total	\$3,027,712	\$2,992,977	\$3,241,424	\$3,129,718	3%	5%	-3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$24,519	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$470,081	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$45,227	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$617,824	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$357	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$169,978	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Eastern Howard School Corp (3480)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY</u> <u>2006</u>	<u>Increase from FY</u> <u>2009</u>	<u>Increase from</u> <u>previous year</u>
Prorated By Fund Total	\$1,327,986	\$0	\$0	\$0	N/A	N/A	N/A